

Aurora Free Library

Annual Report For Public And Association Libraries - 2017

1. GENERAL LIBRARY INFORMATION

No Notes

2. LIBRARY COLLECTION

2.14 Local Electronic Collections

Note: We previously included library system databases here.

2.29 Electronic Materials

Note: Per new instructions we are not counting the system holdings here.

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

3.49 Other (describe using the State note)

Note: Ice Cream Business Other local library

4. LIBRARY TRANSACTIONS

4.18 Total Reference Transactions

Note: This is an estimate based on a weekly count x 52. It happened to be the same as last year.

5. TECHNOLOGY AND TELECOMMUNICATIONS

No Notes

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS

No Notes

8. PUBLIC SERVICE INFORMATION

8.10 Annual Total Hours - Main Library

Note: Down 5 hours from last year due to snow day when we closed. 1 open day = 5 hours

9. SERVICE OUTLET INFORMATION

No Notes

10. OFFICERS AND TRUSTEES

10.5 If your library does not have a range, how many voting positions are stated in the library's charter documents (incorporation)? **Note:** 5-25

10.17 Term Begins - Month

Note: Finished a trustee's term who resigned.

Repeating Group 8

13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).

Note: Trustee was appointed to complete remainder of term of trustee who resigned.

11. OPERATING FUNDS RECEIPTS

Repeating Group 3

1. Source of Funds

Note: Added Cayuga Foundation in to 11.14

12. OPERATING FUND DISBURSEMENTS

12.7 Electronic Materials Expenditures

Note: Ebooks

12.8 Other Materials Expenditures

Note: AV, DVDs Cut spending on physical videos.

12.11 From Other Funds (71OF)

Note: Aurora Free Library had a new service desk built and installed. This is a one time expenditure.

12.23 Equipment

Note: Less because we purchased 2 computers in 2016

See also category 12.22. Some earlier miscategorization.

12.24 Other Miscellaneous

Note: Combining these 2 categories over past 3 years 2017 = \$24,113 2016 = \$28,272 and 2016 = \$23,245. Also Morgan Opera House expenses were down \$5644 from 2016.

CONTRACTS WITH PUBLIC LIBRARIES

12.26 AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE

Note: Polaris fee

13. CAPITAL FUND RECEIPTS

13.2 All Other Revenues from Local Sources

In 2016 we received a \$2000 Emerson Grant, \$840 from Annual Appeal and a \$250 donation for facility preservation. In 2017 we only received funds from Annual Appeal

13.6 **Total State Aid** (Add Questions 13.4 and 13.5)

Note: 2016 receipt was the final 10% of a completed grant.

TOTAL CASH RECEIPTS AND BALANCE

13.13 (Add Questions 13.11 and 13.12; same as Question 14.12)

Note: Previous years included value of stock holdings. 2017 total balance includes only cash and money market funds.

14. CAPITAL FUND DISBURSEMENTS

14.1 Construction

Note: 2 small projects were undertaken in 2016. No work was done in 2017. 2016 was stairs and MOH curtain.

14.11 **BALANCE IN CAPITAL FUND** - Ending Balance for the Fiscal Year Ending 2017

Note: previous years included value of stocks. 2017 total includes only cash and money market funds designated for building preservation.

15. CENTRAL LIBRARIES

No Notes

16. FEDERAL TOTALS

No Notes

17. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes