Seymour Public Library District Annual Report For Public And Association Libraries - 2017

1. GENERAL LIBRARY INFORMATION

Please note: Bibliostat Collect is best viewed using Internet Explorer 6.0 or higher or Firefox 1.5 or higher. When using Internet Explorer 10 or higher, Compatibility View needs to be enabled (this can be found under the Tools menu).

Please note: No version of the Google Chrome browser can be used to access Collect at this time. Use of this browser can result in data loss even if the report is locked. The Microsoft Edge browser cannot be used.

Report all information in Part 1 as of December 31, 2017, except for questions related to the current library director/manager (questions 1.36 through 1.41).

1.1	Library ID Number	2400050330
1.2	Library Name	SEYMOUR PUBLIC LIBRARY DISTRICT
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Auburn
1.6	Beginning Fiscal Reporting Year	01/01/2017
1.7	Ending Fiscal Reporting Year	12/31/2017
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.11	Beginning Local Fiscal Year	01/01/2018
1.12	Ending Local Fiscal Year	12/31/2017
1 10	Address Status	00 (for no change from previous
1.13	Address Status	year)
1.13	Street Address	
		year)
1.14	Street Address	year) 176-178 GENESEE STREET
1.14 1.15	Street Address City	year) 176-178 GENESEE STREET AUBURN
1.14 1.15 1.16	Street Address City Zip Code	year) 176-178 GENESEE STREET AUBURN 13021
1.14 1.15 1.16 1.17	Street Address City Zip Code Mailing Address	year) 176-178 GENESEE STREET AUBURN 13021 176-178 GENESEE STREET
1.14 1.15 1.16 1.17 1.18	Street Address City Zip Code Mailing Address City	year) 176-178 GENESEE STREET AUBURN 13021 176-178 GENESEE STREET AUBURN
1.14 1.15 1.16 1.17 1.18 1.19	Street Address City Zip Code Mailing Address City Zip Code Telephone Number (enter 10 digits only and hit the Tab key; enter	year) 176-178 GENESEE STREET AUBURN 13021 176-178 GENESEE STREET AUBURN 13021
1.14 1.15 1.16 1.17 1.18 1.19 1.20	Street Address City Zip Code Mailing Address City Zip Code Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number) Fax Number (enter 10 digits only and hit the Tab key; enter N/A if	year) 176-178 GENESEE STREET AUBURN 13021 176-178 GENESEE STREET AUBURN 13021 (315) 252-2571
1.14 1.15 1.16 1.17 1.18 1.19 1.20	Street Address City Zip Code Mailing Address City Zip Code Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number) Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number) E-Mail Address to Contact the Library (Enter N/A if no e-mail	year) 176-178 GENESEE STREET AUBURN 13021 176-178 GENESEE STREET AUBURN 13021 (315) 252-2571 (315) 252-7985
1.14 1.15 1.16 1.17 1.18 1.19 1.20 1.21	Street Address City Zip Code Mailing Address City Zip Code Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number) Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number) E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	year) 176-178 GENESEE STREET AUBURN 13021 176-178 GENESEE STREET AUBURN 13021 (315) 252-2571 (315) 252-7985 seymourlibrary@seymourlib.org

1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	Special Legislative District
1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	N
1.28	Indicate the type of charter the library currently holds (select one):	Absolute
1.29	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	11/14/2011
1.30	Date the library was last registered	12/29/2003
1.31	Federal Employer Identification Number	161460484
1.32	County	CAYUGA
1.33	School District	Auburn Enlarged City School District
1.34	Town/City	City of Auburn
1.35	Library System	Finger Lakes Library System
THES	SE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE	PROCEED TO THE NEXT
QUES	STION.	
1.36a	President/CEO Name	
1.36b	President/CEO Phone Number	
1.36c	President/CEO Email	
NOTE	E: For questions 1.37 through 1.45, report all information for the <u>curre</u>	ent library director/manager.
1.37	Title of Library Director/ Manager (select one):	Ms.
1.38	First Name of Library Director/Manager	Lisa
1.39	Last Name of Library Director/Manager	Carr
1.40	NYS Public Librarian Certification Number	21142
1.41	What is the highest education level of the library manager/director?	Master's Degree
1.42	If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?	Y
1.43	Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.	Y
1.44	E-mail Address of the Director/Manager	lcarr@seymourlib.org
1.45	Fax Number of the Director/Manager	(315) 252-7985
1.46	Is the library a member of the New York State and Local Retirement System?	Y
1.47	Does the library charge fees for library cards to people residing outside the system's service area?	Y
1.48	Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2017? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete	N
	one record for the public vote from each funding source. If no, go to question 1.49.	
1.	Name of municipality or district holding the public vote	N/A
2.	Indicate the type of municipality or district holding the public vote	N/A
3.	Date the vote was held (mm/dd/2017)	N/A
4.	Was the vote successful? Y/N	N/A
5.	What type of public vote was it?	N/A
6a.	Most recent prior year approved appropriation from a public vote:	N/A
	Tr T	

00.	the date reported in question number 3:	N/A
6c.	Total proposed appropriation (sum of 6a and 6b):	N/A
	uestion should only be answered if "No" was answered in Q1.48 ent municipalities/districts that were held in different years, both	
1.49	Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2017) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.50.	Y
1.	Name of municipality or district holding the public vote	Seymour Public Library District
2.	Indicate the type of municipality or district holding the public vote	Special Legislative District
3.	Date the last successful vote was held (mm/dd/yyyy)	12/06/2016
4.	What type of public vote was it?	budget vote (special legislative district public library only)
5.	What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote?	\$780,000
1.50	Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for <i>each</i> contract. If no, go to question 1.51.	N
1.	Name of contracting municipality or district	N/A
2.	Is this a written contractual agreement?	N/A
3.	Population of the geographic area served by this contract	N/A
4.	Dollar amount of contract	N/A
5.	Enter the appropriate code for range of services provided (select one):	N/A
1.51	For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.	N

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

This section of the survey (2.1-2.22) collects data on selected types of materials.

Proposed increase in appropriation as a result of the vote held on

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level; do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

6b.

2.1	Adult Fiction Books	21,070
2.2	Adult Non-fiction Books	22,917
		43,987

2.3	Total Adult Books (Total questions 2.1 & 2.2)	
2.4	Children's Fiction Books	11,381
2.5	Children's Non-fiction Books	7,145
2.6	Total Children's Books (Total questions 2.4 & 2.5)	18,526
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	62,513
Other	Print Materials	
2.8	Total Uncataloged Books	633
2.9	Total Print Serials	722
2.10	All Other Print Materials	5,011
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	6,366
2.12	Total Print Materials (Total questions 2.7 and 2.11)	68,879
ALL (OTHER MATERIALS	
Electr	onic Materials	
2.13	Electronic Books	9,895
2.14	Local Electronic Collections	5
2.15	NOVELNY Electronic Collections	16
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	21
2.17	Audio - Downloadable Units	4,412
2.18	Video - Downloadable Units	309
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	526
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	15,163
Non-E	Electronic Materials	
2.21	Audio - Physical Units	1,597
2.22	Video - Physical Units	4,252
2.23	Other Non-Electronic Materials (includes films, slides, etc.)	5,255
2.24	Total Other Materials Holdings (Total questions 2.21 through 2.23)	11,104
2.25	GRAND TOTAL HOLDINGS (Total questions 2.12, 2.20 and 2.24)	95,146
CURF	RENT SERIAL SUBSCRIPTIONS	
2.26	Current Print Serial Subscriptions	228
ADDI	TIONS TO HOLDINGS - Do <u>not</u> subtract withdrawals or discards.	
2.27	Cataloged Books	4,498
2.28	All Other Print Materials	437
2.29	Electronic Materials	110
2.30	All Other Materials	69
		F 111

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Total Additions (Total questions 2.27 through 2.30)

Report all information on questions 3.1 through 3.28 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.29 through 3.80 for the 2017 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

5,114

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

2.31

3.1	Library visits (total annual attendance)	93,146
3.2	Registered resident borrowers	11,073
3.3	Registered non-resident borrowers	1,279
Please	report information on WRITTEN POLICIES as of 12/31/17.	
	TTEN POLICIES (Answer Y for Yes, N for No)	
3.4	Does the library have an open meeting policy?	Y
3.5	Does the library have a policy protecting the confidentiality of library records?	Y
3.6	Does the library have an Internet use policy?	Y
3.7	Does the library have a disaster plan?	N
3.8	Does the library have a board-approved conflict of interest policy?	Y
3.9	Does the library have a board-approved whistle blower policy?	N
Please	report information on ACCESSIBILITY as of 12/31/17.	
ACCI	ESSIBILITY (Answer Y for Yes, N for No)/b>	
3.10	Does the library provide service to persons who cannot visit the	N
	library (homebound persons, persons in nursing homes, persons in jail, etc.)?	N
3.11	Does the library have assistive devices for persons who are deaf	N
3.12	and hearing impaired (TTY/TDD)? Does the library have large print books?	Y
3.12	Does the library have assistive technology for the blind and	
	visually impaired?	Y
3.14 -	If so, what do you have?	
	screen reader, such as JAWS or Windoweyes	No
	refreshable Braille keyboard	No
	screen magnification software, such as Zoomtext	Yes
	electronic scanning and reading software, such as OpenBook	No
3.15	Is the library registered for services from either the New York State Talking Book and Braille Library (New York State Library,	
	Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?	N
Please	report information on LIBRARY SPONSORED PROGRAMS as of	the end of the fiscal year reported in
Part 1		·
LIBR	ARY SPONSORED PROGRAMS	
3.16	Adult Program Sessions	247
3.17	Young Adult Program Sessions	11
3.18	Children's Program Sessions	323
3.19	All Other Program Sessions	0
3.20	Total Number of Program Sessions (Total questions 3.16 through 3.19)	581
3.21	One-on-One Program Sessions	622
3.22	Do library staff, trustees and/or volunteers reach outside of the	
	library to promote library programs and services through group presentations, information tables and/or other similar educational activities spensored by the Library?	Yes

4,792

7,967

71

activities sponsored by the Library?

Young Adult Program Attendance

Children's Program Attendance

Adult Program Attendance

3.23

3.24

3.25

- 0 3.26 All Other Program Attendance 12,830 Total Program Attendance (Total questions 3.23 through 3.26) 3.27
- 622 3.28 One-on-One Program Attendance

Please report information on SUMMER READING PROGRAMS for the 2017 calendar year.

SUMMER READING PROGRAM

3.29 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2017 (check all that apply):

	Tr Jy	
a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Program(s) for Adults	No
d.	Summer Reading at New York Libraries name and/or logo used	Yes
e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	Yes
f.	N/A	No
3.30	Library outlets offering a summer reading program	5
3.31	Children registered for the library's summer reading program	432
3.32	Young adults registered for the library's summer reading program	41
3.33	Adults registered for the library's summer reading program	n/a
3.34	Total number registered for the library's summer reading program (total $3.31 + 3.32 + 3.33$)	473
3.35	Children's program sessions - Summer 2017	72
3.36	Young adult program sessions - Summer 2017	7
3.37	Adult program sessions - Summer 2017	N/A
3.38	Total program sessions - Summer 2017 (total $3.35 + 3.36 + 3.37$)	79
3.39	Children's program attendance - Summer 2017	2,385
3.40	Young adult program attendance - Summer 2017	48
3.41	Adult program attendance - Summer 2017	N/A
3.42	Total program attendance - Summer 2017 (total $3.39 + 3.40 + 3.41$)	2,433
COLL	ABORATORS	
3.43	Public school district(s) and/or BOCES	1
3.44	Non-public school(s)	0
3.45	Childcare center(s)	0
3.46	Summer camp(s)	0
3.47	Municipality/Municipalities	2
3.48	Literacy provider(s)	1
3.49	Other (describe using the State note)	4
3.50	Total Collaborators (total 3.43 through 3.49)	8
D1		1.7 1

Please report information on EARLY LITERACY PROGRAMS for the 2017 calendar year.

EARLY LITERACY PROGRAMS

3.51	Did the library offer early literacy programs? (Enter Y for Yes, N	V
	for No)	1
3.52 -	Indicate types of programs offered (check all that apply)	
a.	Focus on birth - school entry (kindergarten)	Yes
b.	Focus on parents & caregivers	Yes

Yes Combined audience c. No

d. N/A

3.53 -	Number of sessions	
a.	Focus on birth - school entry (kindergarten)	185
b.	Focus on parents & caregivers	1
c.	Combined audience	136
d.	N/A	0
3.54	Total Sessions	322
3.55 -	Attendance at sessions	
a.	Focus on birth - school entry (kindergarten)	4,314
b.	Focus on parents & caregivers	12
c.	Combined audience	4,109
d.	N/A	0
3.56	Total Attendance	8,435
3.57 -	Collaborators (check all that apply):	
a.	Childcare center(s)	Yes
b.	Public School District(s) and/or BOCES	Yes
c.	Non-Public School(s)	Yes
d.	Health care providers/agencies	Yes
e.	Other (describe using the State note)	Yes
Please	e report information on ADULT LITERACY for the 2017 calendar year	ear.
ADUI	LT LITERACY	
3.58	Did the library offer adult literacy programs?	No
3.59	Total group program sessions	0
3.60	Total one-on-one program sessions	0
3 61	Total group program attendance	0

3.58	Did the library offer adult literacy programs?	No
3.59	Total group program sessions	0
3.60	Total one-on-one program sessions	0
3.61	Total group program attendance	0
3.62	Total one-on-one program attendance	0
3.63 -	Collaborators (check all that apply)	
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public Schools	No
d.	Other (see instructions and describe using Note)	No

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2017 calendar year.

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.64	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N
3.65	Children's program sessions	0
3.66	Young adult program sessions	0
3.67	Adult program sessions	0
3.68	Total program sessions (total $3.65 + 3.66 + 3.67$)	0
3.69	One-on-one program sessions	0
3.70	Children's program attendance	0
3.71	Young adult program attendance	0
3.72	Adult program attendance	0
3.73	Total program attendance (total $3.70 + 3.71 + 3.72$)	0
3.74	One-on-one program attendance	0
3.75 -	Collaborators (check all that apply):	
a.	Literacy NY (Literacy Volunteers of America)	No

b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the Note)	No
Please report information on DIGITAL LITERACY for the 2017 calendar year		

DIGITAL LITERACY

3.76	Did the library offer digital literacy programs?	Y
3.77	Total group program sessions	5
3.78	Total one-on-one program sessions	1,248
3.79	Total group program attendance	18
3.80	Total one-on-one program attendance	1,248

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation)

CATALOGED BOOK CIRCULATION

Adult Fiction Books	50,564			
Adult Non-fiction Books	18,540			
Total Adult Books (Total questions 4.1 & 4.2)	69,104			
Children's Fiction Books	30,612			
Children's Non-fiction Books	6,813			
Total Children's Books (Total questions 4.4 & 4.5)	37,425			
Total Cataloged Book Circulation (Total question 4.3 & 4.6)	106,529			
CULATION OF OTHER MATERIALS				
Circulation of Adult Other Materials	37,277			
Circulation of Children's Other Materials	9,363			
Total Circulation of Other Materials (Total questions 4.8, 4.9)	46,640			
Physical Item Circulation (Total questions 4.7 & 4.10)	153,169			
CTRONIC USE				
Use of Electronic Material	9,197			
Successful Retrieval of Electronic Information	4,544			
Electronic Content Use (Total questions 4.12 & 4.13)	13,741			
Total Circulation of Materials (Total questions 4.11 & 4.12)	162,366			
Total Collection Use (Total questions 4.13 & 4.15)	166,910			
Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	46,788			
ERENCE TRANSACTIONS				
Total Reference Transactions	26,497			
Does the library offer virtual reference?	Y			
RLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)			
TOTAL MATERIALS RECEIVED	14,266			
RLIBRARY LOAN - MATERIALS PROVIDED (LOANED)				
TOTAL MATERIALS PROVIDED	15,111			
	Adult Non-fiction Books Total Adult Books (Total questions 4.1 & 4.2) Children's Fiction Books Children's Non-fiction Books Total Children's Books (Total questions 4.4 & 4.5) Total Cataloged Book Circulation (Total question 4.3 & 4.6) CULATION OF OTHER MATERIALS Circulation of Adult Other Materials Circulation of Children's Other Materials Total Circulation of Other Materials (Total questions 4.8, 4.9) Physical Item Circulation (Total questions 4.7 & 4.10) CTRONIC USE Use of Electronic Material Successful Retrieval of Electronic Information Electronic Content Use (Total questions 4.12 & 4.13) Total Circulation of Materials (Total questions 4.11 & 4.12) Total Collection Use (Total questions 4.13 & 4.15) Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9) ERENCE TRANSACTIONS Total Reference Transactions Does the library offer virtual reference? RLIBRARY LOAN - MATERIALS RECEIVED (BORROWED TOTAL MATERIALS RECEIVED) RLIBRARY LOAN - MATERIALS PROVIDED (LOANED)			

5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2017.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	199,838
5.5	Does the library use Internet filtering software on any computer?	N
5.6	Name of the person responsible for the library's Information Technology (IT) services	Mike Davis
5.7	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(315) 294-0262
5.8	IT contact's email address	mike@extramile-tech.com

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	40
BUDO	GETED POSITIONS IN FULL-TIME EQUIVALENTS	
6.2	Library Director (certified)	1
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	2.5
6.5	Vacant Librarian (certified)	1
6.6	Library Manager (not certified)	0
6.7	Vacant Library Manager (not certified)	0
6.8	Library Specialist/Paraprofessional (not certified)	0
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0
6.10	Other Staff	9.96
6.11	Vacant Other Staff	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	13.46
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	1.00
SALA	ARY INFORMATION	
6.14	FTE - Entry Level Librarian (certified)	1
6.15	Salary - Entry Level Librarian (certified)	\$32,680
6.16	FTE - Library Director (certified)	1
6.17	Salary - Library Director (certified)	\$75,000
6.18	FTE - Library Manager (not certified)	0
6.19	Salary - Library Manager (not certified)	\$0

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2017. Please click here to read general instructions before completing this section.

7.1	1. Is governed by board-approved written bylaws which outline the	v
	responsibilities and procedures of the library board of trustees.	1
7.2	2 Has a hoard-approved written long range plan of service	Y

2. Has a board-approved written long range plan of service.

7.3	3. Presents a board-approved annual report to the community on the library's progress in meeting its goals and objectives.	Y		
7.4	4. Has board-approved written policies for the operation of the library.	Y		
7.5	5. Presents annually to appropriate funding agencies a written board-approved budget which would enable the library to meet or exceed these standards and to carry out its long-range plan of service.	Y		
7.6	6. Periodically evaluates the effectiveness of the library's collection and services in meeting community needs.	Y		
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y		
8. Ma	intains a facility to meet community needs, including adequate:			
7.8	8a. space	Y		
7.9	8b. lighting	Y		
7.10	8c. shelving	Y		
7.11	8d. seating	Y		
7.12	8e. restroom (see instructions)	Y		
	vides equipment and connections to meet community needs and provider electronic information, including but not limited to the following:			
7.13	9a. telephone	Y		
7.14	9b. photocopier (see instructions)	Y		
7.15	9c. microcomputer or terminal	Y		
7.16	9d. printer	Y		
7.17	9e. Fax capability (see instructions)	Y		
7.18	10. Distributes board-approved printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y		
7.19	11. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.	Y		
O DUDI IC CEDVICE INFODMATION				
	JBLIC SERVICE INFORMATION	ance aliely home to meed compand		
	t all information as of the end of the fiscal year reported in Part 1. Plections before completing this section.	ease click <u>here</u> to read general		
	IC SERVICE OUTLETS - Libraries reporting main libraries, branche ce Outlets Information in Part 9.	es and bookmobiles should complete		
8.1	Main Library	1		
8.2	Branches	0		
8.3	Bookmobiles	0		
8.4	Other Outlets	0		
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1		
PUBL	IC SERVICE HOURS - Report hours to two decimal places.			
8.6	Minimum Weekly Total Hours - Main Library	56.00		
8.7	Minimum Weekly Total Hours - Branch Libraries	0.00		
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00		
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	56.00		

2,916.00

0.00

8.10

8.11

Annual Total Hours - Main Library

Annual Total Hours - Branch Libraries

- 8.12 Annual Total Hours Bookmobiles 0.00
- 8.13 Annual Hours Open Total Hours Open (Total questions 8.10 through 8.12) 2,916.00

9. SERVICE OUTLET INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into Collect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking here. Complete this form and email it to bibliostat@btol.com.

-		<u> </u>	
1.		Outlet Name	Seymour Public Library District
2.		Outlet Name Status	00 (for no change)
3.		Street Address	176-178 Genesee St.
4.		Outlet Street Address Status	00 (for no change)
5.		City	Auburn
6.		Zip Code	13021
7.		Phone (enter 10 digits only)	(315) 252-2571
8.		Fax Number (enter 10 digits only)	(315) 252-7985
9.		E-mail Address	seymourlibrary@seymourlib.org
10).	Outlet URL	www.seymourlibrary.org
11	. •	County	Cayuga
12	2.	School District	Auburn Enlarged City School District
13	3.	Library System	Finger Lakes Library System
14	.	Outlet Type Code (select one):	CE
15	5.	Public Service Hours Per Year for This Outlet	2,912
16	ó.	Number of Weeks This Outlet is Open	52
17	' .	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	N
18	3.	Is the meeting space available for public use even when the outlet is closed?	N
19).	Total number of non-library sponsored programs, meetings and/or events at this outlet	54
20).	Enter the appropriate outlet code (select one):	LRF
21	•	Who owns this outlet building?	Other (specify using the State note)
22	2.	Who owns the land on which this outlet is built?	Other (specify using the State note)
23	3.	Indicate the year this outlet was initially constructed	1903
24	١.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2016
25	5.	Square footage of the outlet	20,000
26	ó.	Number of internet computers at this outlet used by general public	16
27	' .	Number of uses (sessions) of public Internet computers per year	10,276
28	3.	Type of connection on the outlet's public Internet computers	Cable
29).	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	9 Greater than or equal to 25 mbps and less than 50 mbps

30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	9 Greater than or equal to 25 mbps and less than 50 mbps
31.	Internet Provider	Spectrum/Time Warner Cable
32.	WiFi Access	No restrictions to access
33.	Number of wireless sessions provided by the library wireless service per year	3,923
34.	Does the outlet have interactive videoconferencing capability for public use?	N
35.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
36.	Is every public part of the outlet accessible to a person in a wheelchair?	N
37.	LIBID	2400050330
38.	FSCSID	NY0134
39.	Number of Bookmobiles in the Bookmobile Outlet Record	0
40.	Outlet Structure Status	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2017. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1 Total number of board meetings held during calendar year (January 1, 2017 to December 31, 2017)

NUMBER OF TRUSTEES AND TERMS

10.2	Does your library have a range of trustees stated in the library's charter documents (incorporation)?	Yes
10.3	If yes, what is the range?	

- 10.4 If your library has a range, how many voting positions are stated in the library's current by-laws?
- 10.5 If your library does not have a range, how many voting positions are stated in the library's charter documents (incorporation)?
- 10.6 Does your library's charter documents (incorporation) state a specified term for trustees? If no, please explain in a Note.
- 10.7 If yes, what is the trustee term length, as stated in your library's charter documents (incorporation)?

BOARD MEMBER SELECTION

10.8 Enter Board Member Selection Code (select one): EP - board members are elected in a public election

4

List Officers and Board Members as of February 1, 2018. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

BOARD PRESIDENT

10.9	Reverend, Other (specify using the Note), or Vacant	Ms.
10.10	First Name	Patricia
10.11	Last Name	Messina
10.12	Mailing Address	10 French Ave
10.13	City	Auburn
10.14	Zip Code (5 digits only)	13021

		(015) 050 0440
	Phone (enter 10 digits only)	(315) 253-0442
	E-mail Address	patmessina@roadrunner.com
	Term Begins - Month	January
	Term Begins - Year (yyyy)	2016
10.19	Term Expires - Month	December
10.20	Term Expires - Year (yyyy)	2019
10.21	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
10.22	The date the Oath of Office was taken (mm/dd/yyyy)	12/31/2015
10.23	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	12/31/2015
10.24	Is this a brand new trustee?	N
and Ta inform must e	nay 1) enter the data for the Officers and Board Members directly into aylor the data for this section to be uploaded into Collect (but do not nation should still be entered directly into the survey). If you choose the enter the data into the spreadsheet form available here . Complete this stat@btol.com.	include the Board Presidentâ€"this o send your data for uploading, you
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Kathleen
3.	Last Name of Board Member	Carnes
4.	Mailing Address	3097 Franklin Street Road
5.	City	Auburn
6.	Zip Code (5 digits only)	13021
7.	E-mail address	kmcarnes@roadrunner.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2016
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2019
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	
14.	The date the Oath of Office (mm/dd/yyyy) was taken	01/22/2016
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	01/22/2016
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Ginny
3.	Last Name of Board Member	Kent
4.	Mailing Address	169 E. Genesee St
5.	City	Auburn
6.	Zip Code (5 digits only)	13021
7.	E-mail address	ginquiry@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2015
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2018

13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	01/30/2015
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	01/30/2015
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Ellen
3.	Last Name of Board Member	DelloStritto
4.	Mailing Address	5599 W. Lake Rd.
5.	City	Auburn
6.	Zip Code (5 digits only)	13021
7.	E-mail address	5599ellen@roadrunner.com
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2015
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2018
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	01/28/2015
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	01/28/2015
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Joan
3.	Last Name of Board Member	Smrtic
4.	Mailing Address	99 Old State Rd.
5.	City	Auburn
6.	Zip Code (5 digits only)	13021
7.	E-mail address	jsmrt@yahoo.com
8.	Office Held or Trustee	Secretary
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2015
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2018
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	01/28/2015
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	01/28/2015
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Lawrence
3.	Last Name of Board Member	Liberatore
4.	Mailing Address	27 Fourth Ave

5.	City	Auburn
6.	Zip Code (5 digits only)	13021
7.	E-mail address	lliberatore@beardsley.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2016
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2019
13.	Is this trustee serving a full term? If No, add a Note (for example,	2017
13.	this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	01/22/2016
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	01/22/2016
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Nancy
3.	Last Name of Board Member	Karpinski
4.	Mailing Address	22 Eastern Parkway
5.	City	Auburn
6.	Zip Code (5 digits only)	13021
7.	E-mail address	nkarpinski@gmail.com
8.	Office Held or Trustee	Other (Add State Note)
9.	Term Begins - Month	February
10.	Term Begins - Year (year)	2015
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2017
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	No
14.	The date the Oath of Office (mm/dd/yyyy) was taken	03/06/2015
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	03/06/2015
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	James
3.	Last Name of Board Member	Hanley
4.	Mailing Address	22 Fleming Street
5.	City	Auburn
6.	Zip Code (5 digits only)	13021
7.	E-mail address	handlesco@aol.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2017
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2020
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes

14.	The date the Oath of Office (mm/dd/yyyy) was taken	01/15/2017
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	01/15/2017
16.	Is this a brand new trustee?	Y
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Joseph
3.	Last Name of Board Member	Runkle
4.	Mailing Address	3252 Barrington Way
5.	City	Auburn
6.	Zip Code (5 digits only)	13021
7.	E-mail address	joe.runkle@gmail.com
8.	Office Held or Trustee	Other (Add State Note)
9.	Term Begins - Month	September
10.	Term Begins - Year (year)	2017
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2020
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	No
14.	The date the Oath of Office (mm/dd/yyyy) was taken	11/7/2017
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	11/7/2017
16.	Is this a brand new trustee?	Y

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

11.1	Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3.	Y
1.	Source of Funds	City
2.	Name of funding County, Municipality or District	City of Auburn
3.	Amount	\$465,654
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Y
5.	Written Contractual Agreement	N
1.	Source of Funds	Town
2.	Name of funding County, Municipality or District	Town of Owasco
3.	Amount	\$173,898
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Y
5.	Written Contractual Agreement	N
1.	Source of Funds	Town
2.	Name of funding County, Municipality or District	Town of Fleming
3.	Amount	\$83,384
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Y
5.	Written Contractual Agreement	N

	0 0 0	TD.
1.	Source of Funds	Town
2.	Name of funding County, Municipality or District	Town of Sennett
3.	Amount	\$57,064
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Y
5.	Written Contractual Agreement	N
11.2	TOTAL LOCAL PUBLIC FUNDS	\$780,000
SYST	EM CASH GRANTS TO MEMBER LIBRARY	
11.3	Local Library Services Aid (LLSA)	\$11,456
11.4	Central Library Aid (CLDA and/or CBA)	\$0
11.5	Additional State Aid received from the System	\$9,500
11.6	Federal Aid received from the System	\$0
11.7	Other Cash Grants	\$0
11.8	TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$20,956
OTH	ER STATE AID	
11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$1,605
FEDE	RAL AID FOR LIBRARY OPERATION	
11.10	LSTA	\$0
11.11	Other Federal Aid	\$0
11.12	TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)	\$0
11.13	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0
OTH	ER RECEIPTS	
11.14	Gifts and Endowments	\$163,219
11.15	Fund Raising	\$102
11.16	Income from Investments	\$448
11.17	Library Charges	\$13,152
11.18		\$1,825
11.19	TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$178,746
11.20	TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$981,307
11.21	BUDGET LOANS	\$0
	ISFERS	
11.22	From Capital Fund (Same as Question 14.8)	\$0
11.23	From Other Funds	\$0
11.24		\$0
	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2017 (Same as Question 12.40 of previous year if fiscal year has not changed)	\$448,803
11.26	GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.41)	\$1,430,110

12. OPERATING FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST

DOLLAR. Please click **here** to read general instructions before completing this section.

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$218,878
12.2	Other Staff Tetal Salarian & Warra France Starrage (A.11.0	\$330,128
12.3	Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$549,006
12.4	Employee Benefits Expenditures	\$252,496
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$801,502
COLI	LECTION EXPENDITURES	
12.6	Print Materials Expenditures	\$78,543
12.7	Electronic Materials Expenditures	\$20,990
12.8	Other Materials Expenditures	\$16,990
12.9	Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8)	\$116,523
CAPI	TAL EXPENDITURES FROM OPERATING FUNDS	
12.10	From Local Public Funds (71PF)	\$2,650
12.11	From Other Funds (710F)	\$0
12.12	Total Capital Expenditures (Add Questions 12.10 and 12.11)	\$2,650
OPER	RATION AND MAINTENANCE OF BUILDINGS	
Repai	rs to Building & Building Equipment	
12.13	From Local Public Funds (72PF)	\$0
12.14	From Other Funds (72OF)	\$4,005
12.15	Total Repairs (Add Questions 12.13 and 12.14)	\$4,005
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$88,205
12.17	•	\$92,210
	12.15 and 12.16)	Ψ,2,210
	ELLANEOUS EXPENSES	
	Office and Library Supplies	\$14,051
12.19		\$7,455
	Binding Expenses	\$0
12.21	Postage and Freight	\$978
12.22	Professional & Consultant Fees	\$21,263
	Equipment	\$20,355
12.24		\$71,090
12.25	Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22, 12.23 and 12.24)	\$135,192
12.26	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$14,400
DEBT	SERVICE	
Capit	al Purposes Loans (Principal and Interest)	
12.27	From Local Public Funds (73PF)	\$0
12.28	From Other Funds (73OF)	\$0
12.29	Total (Add Questions 12.27 and 12.28)	\$0

12.30	Budget Loans (Principal and Interest)	\$24,000		
12.31	Short-Term Loans	\$0		
12.32	Total Debt Service (Add Questions 12.29, 12.30 and 12.31)	\$24,000		
12.33	TOTAL OPERATING FUND DISBURSEMENTS (Add	\$1,186,477		
	Questions 12.5, 12.9, 12.12, 12.17, 12.25, 12.26 and 12.32)	Ψ1,100,477		
TRAN	ISFERS			
Trans	fers to Capital Fund			
12.34	From Local Public Funds (76PF)	\$0		
12.35	From Other Funds (76OF)	\$0		
12.36	Total Transfers to Capital Fund (Add Questions 12.34 and 12.35; same as Question 13.8)	\$0		
12.37	Transfer to Other Funds	\$0		
12.38	TOTAL TRANSFERS (Add Questions 12.36 and 12.37)	\$0		
12.39	TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.33 and 12.38)	\$1,186,477		
12.40	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2017	\$243,633		
12.41	GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.39 and 12.40; same as Question 11.26)	\$1,430,110		
ASSU	RANCE			
12.42	The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	02/27/2018		
FISCA	AL AUDIT			
12.43	Last audit performed (mm/dd/yyyy)	05/02/2017		
12.44	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	01/01/2016-12/31/2016		
12.45	Indicate type of audit (select one):	Private Accounting Firm		
CAPI	TAL FUND			
12.46	Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.	N		
13. C	APITAL FUND RECEIPTS			
Report financial data based on the fiscal year reported in Part 1. <i>ROUND TO THE NEAREST DOLLAR</i> . Please click <u>here</u> to read general instructions before completing this section.				
REVE	ENUES FROM LOCAL SOURCES			
13.1	Revenues from Local Government Sources	\$0		
13.2	All Other Revenues from Local Sources	\$0		
13.3	Total Revenues from Local Sources (Add Questions 13.1 and 13.2)	\$0		
STAT	E AID FOR CAPITAL PROJECTS			
13.4	State Aid Received for Construction	\$0		
13.5	Other State Aid	\$0		
13.6	Total State Aid (Add Questions 13.4 and 13.5)	\$0		
	FEDERAL AID FOR CAPITAL PROJECTS			
13.7	TOTAL FEDERAL AID	\$0		

INTERFUND REVENUE Transfer from Operating Fund (Same as Question 12.36) \$0 13.8 **TOTAL REVENUES** (Add Questions 13.3, 13.6, 13.7 and 13.8) \$0 13.9 13.10 NON-REVENUE RECEIPTS \$0 **TOTAL CASH RECEIPTS** (Add Questions 13.9 and 13.10) \$0 13.11 13.12 BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2017 (Same as Question 14.11 of previous year, if \$0 fiscal year has not changed) 13.13 TOTAL CASH RECEIPTS AND BALANCE (Add Questions \$0 13.11 and 13.12; same as Question 14.12)

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click <u>here</u> to read general instructions before completing this section.

PROJECT EXPENDITURES

14.1	Construction	\$0
14.2	Incidental Construction	\$0
Other	Disbursements	
14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0
14.7	TOTAL PROJECT EXPENDITURES (Add Questions 14.1,	\$0
	14.2 and 14.6)	ΨΟ
14.8	TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$0
14.9	NON-PROJECT EXPENDITURES	\$0
14.10	TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add	\$0
	Questions 14.7, 14.8 and 14.9)	ΨΟ
14.11	BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal	\$0
	Year Ending 2017	Ψ.0
14.12	TOTAL CASH DISBURSEMENTS AND BALANCE (Add	\$0
	Questions 14.10 and 14.11; same as Question 13.13)	

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	4.50
16.2	Total Librarians	4.50
16.3	All Other Paid Staff	9.96
16.4	Total Paid Employees	14.46
16.5	State Government Revenue	\$22,561
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$178,746

16.8	Total Operating Revenue	\$981,307
16.9	Other Operating Expenditures	\$265,802
16.10	Total Operating Expenditures	\$1,183,827
16.11	Total Capital Expenditures	\$2,650
16.12	Print Materials	63,868
16.13	Total Registered Borrowers	12,352
16.14	Other Capital Revenue and Receipts	\$0
16.15	Number of internet computers used by general public	16
16.16	Total Uses (sessions) of Public Internet Computers Per Year	10,276
16.17	Total Wireless Sessions Provided by the Library Wireless Service Per Year	3,923

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	LIB ID	2400050330
17.2	Interlibrary Relationship Code	ME
17.3	Legal Basis Code	LD
17.4	Administrative Structure Code	SO
17.5	FSCS Public Library Definition	Y
17.6	Geographic Code	OTH
17.7	FSCS ID	NY0134
17.8	SED CODE	050100700114
17.9	INSTITUTION ID	800000054549

SUGGESTED IMPROVEMENTS

Library Name: SEYMOUR PUBLIC LIBRARY

DISTRICT

Library System: Finger Lakes Library System

Name of Person Completing Form: Lisa Carr

Phone Number: (315) 252-2571

I am satisfied that this resource (Collect) is meeting library needs: Neither Agree nor Disagree

Applying this resource (Collect) will help improve library services

Neither Agree nor Disagree

to the public:

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!