1. GENERAL LIBRARY INFORMATION

Was all or part of the library’s funding subject to a public vote(s) held during Calendar Year 2017? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.49.

Note: Public vote for 2017 was held in 2016.

2. LIBRARY COLLECTION

2.14 Local Electronic Collections

Note: ref usa ancestry universal class artist works citizen FLLS: do not put Zinio stats in this question. do not count FLLS db.

2.18 Video - Downloadable Units

Note: As per new instructions we are reporting individual library circs instead of whole system holdings.

OverDrive 25 85 mfilm digitized

Note: We started a new collection of "things" in 2017: cake pans, discover kits

2.29 Electronic Materials

Note: reporting individual library numbers instead of whole system holdings.

2.30 All Other Materials

Note: We started a new collection of "things" in 2017: cake pans, discover kits

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

3.1 Library visits (total annual attendance)

Note: There is no logical reason for the decrease. The door counter was operating the complete year for both 2016 and 2017.

3.16 Adult Program Sessions

Note: regular - 216 tech -2 online - 29

3.21 One-on-One Program Sessions

Note: previously 1-1 tech help was counted as a reference interaction.

3.23 Adult Program Attendance

Note: regular programs: 1854 tech 18 number of online views/listens: 2920 (livestreams, podcasts) increased program sessions

3.24 Young Adult Program Attendance

Note: We had more YA programs in 2017 and we had more teens participate in the 2017 Teen Maker SRP than in 2016.

Seymour Library held continuations Summer Reading programs at multiple locations throughout the summer. The children's librarian held weekly programs at two low income housing units. Seymour Library also presented several Summer Reading events at a nearby church. The Story Walk program was available throughout the summer at a local public park.

Note: Seymour Library collaborated with Auburn Housing and the Rescue Mission to offer programs off site for children and families (at two housing units). Seymour also collaborated with Auburn Double Days and the Cornell Cooperative Extension to promote literacy and connections in the community.

Seymour Library has collaborated with the Auburn Police Department, Auburn Housing, the Rescue Mission, Hoopes Park, Finger Lakes Arts Council, Cornell Cooperative Extension, Literacy Volunteers of Cayuga County, Auburn Double Days, Auburn Fire Department, ABC Cayuga's Play Space and Fingerlakes Mall.

3.30 Library outlets offering a summer reading program

3.49 Other (describe using the State note)

Note: Literacy Volunteers of Cayuga County, Auburn Double Days, Auburn Fire Department, ABC Cayuga's Play Space and Fingerlakes Mall.

e. Other (describe using the State note)

4. LIBRARY TRANSACTIONS

4.12 Use of Electronic Material

Note: o=8092 h=1105
4.13 Successful Retrieval of Electronic Information

4.18 Total Reference Transactions

4.20 TOTAL MATERIALS RECEIVED

5. TECHNOLOGY AND TELECOMMUNICATIONS

No Notes

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS

No Notes

8. PUBLIC SERVICE INFORMATION

We did not continue staying open later for First Fridays in 2017.

Note: We were not open for Holiday Traditions/Story Tree event as we have done for the past 5 years.

9. SERVICE OUTLET INFORMATION

No Notes

10. OFFICERS AND TRUSTEES

Repeating Group 6

8. Office Held or Trustee

Repeating Group 8

8. Office Held or Trustee

Repeating Group 8

Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).

13. Office Held or Trustee

Note: This trustee was appointed to complete the term started by Roberta Panek.

11. OPERATING FUNDS RECEIPTS

Repeating Group 1

1. Source of Funds

Repeating Group 2

1. Source of Funds

State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants

11.9 Source of Funds

Note: Special legislative district

Note: Special legislative district

Note: nysca

2016 included a grant match from the Seymour Library Foundation for NYS public library construction grant. 2016 also included a bequest to add to existing endowment so was paid to Seymour Library Foundation in 2017.

11.14 Gifts and Endowments

Note: Special legislative district

11.25 BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2017 (Same as Question 12.40 of previous year if fiscal year has not changed)

Note: Audit adjustment of $140,000 was made after Annual Report was filed last year.
GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE

(Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.41)

Note: Audit adjustment of $140,000 was made after Annual Report was filed last year.

12. OPERATING FUND DISBURSEMENTS

12.1 Certified Librarians

12.4 Employee Benefits Expenditures

Note: 144691+74492

Note: 90049+162447 (pension def payoff)

57863.95+13072.69+7207.60+398.40 2017 due to genre sorting project, we increased spending to complete series and replace classics in our fiction collection.

Note: 1878.63+904+1215 2017 increase due to project to digitize microfilms of historic newspapers

2017 Door on Boiler Room to meet code requirements

2016 Local funds used to complete construction project that went overbudget due to asbestos abatement.

Note: 2017 had a high cost for snow removal. We had higher costs for grounds work due to removal of two trees and maintenance along property line/fence.

Note: 5209+8882

Note: 3398+tech 4056

2016- we completed a cabling project to upgrade wifi.

Note: per State: The amount that the library pays back to the foundation -- 21,097.67 principal and 2902.33 interest

12.6 Print Materials Expenditures

Note: 12.7 Electronic Materials Expenditures

Note: project, we increased spending to complete series and replace classics in our fiction collection.

Note: 2017 Door on Boiler Room to meet code requirements

Note: 2016 Local funds used to complete construction project that went overbudget due to asbestos abatement.

12.10 From Local Public Funds (71PF)

12.16 Other Disbursements for Operation & Maintenance of Buildings

12.18 Office and Library Supplies

12.19 Telecommunications

12.30 Budget Loans (Principal and Interest)

13. CAPITAL FUND RECEIPTS

No Notes

14. CAPITAL FUND DISBURSEMENTS

No Notes

15. CENTRAL LIBRARIES

No Notes

16. FEDERAL TOTALS

No Notes

17. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes