Coburn Free Library Annual Report For Public And Association Libraries - 2016

1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2016, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.45).

arrecto	r/manager (questions 1.37 through 1.45).	
1.1	Library ID Number	2400604910
1.2	Library Name	COBURN FREE LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Owego
1.6	Beginning Fiscal Reporting Year	01/01/2016
1.7	Ending Fiscal Reporting Year	12/31/2016
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.11	Beginning Local Fiscal Year	01/01/2016
1.12	Ending Local Fiscal Year	12/31/2016
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	275 MAIN STREET
1.15	City	OWEGO
1.16	Zip Code	13827
1.17	Mailing Address	275 MAIN STREET
1.18	City	OWEGO
1.19	Zip Code	13827
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(607) 687-3520
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(607) 687-5628
1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	coburnlibrary@clarityconnect.com
1.23	Library Home Page URL (Enter N/A if no home page URL)	www.coburnfreelibrary.org
1.24	Population Chartered to Serve (per 2010 Census)	3,896
1.25	Indicate the type of library as stated in the library's charter (select one):	ASSOCIATION
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	Village
1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	Ν
1.28	Indicate the type of charter the library currently holds (select one):	Absolute

1.29	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	02/18/1895
1.30	Date the library was last registered	09/25/1913
1.31	Federal Employer Identification Number	1506614230
1.32	County	TIOGA
1.33	School District	Owego Apalachin
1.34	Town/City	Owego
1.35	Library System	Finger Lakes Library System
THES	E QUESTIONS ARE FOR NYC LIBRARIES ONLY.	PLEASE PROCEED TO THE NEXT
QUES	TION.	
1.36a	President/CEO Name	
1.36b	President/CEO Phone Number	
	President/CEO Email	
NOTE	: For questions 1.37 through 1.45, report all information for	
1.37	Title of Library Director/ Manager (select one):	Ms.
1.38	First Name of Library Director/Manager	Karen
1.39	Last Name of Library Director/Manager	Bernardo
1.40	NYS Public Librarian Certification Number	N/A
1.41	What is the highest education level of the library manager/director?	Bachelor's Degree
1.42	If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?	N/A
1.43	Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.	N/A
1.44	E-mail Address of the Director/Manager	coburnlibrary@clarityconnect.com
1.45	Fax Number of the Director/Manager	N/A
1.46	Is the library a member of the New York State and Local Retirement System?	Ν
1.47	Does the library charge fees for library cards to people residing outside the system's service area?	Ν
1.48	Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2016? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.49.	Ν
1.	Name of municipality or district holding the public vote	N/A
2.	Indicate the type of municipality or district holding the public vote	N/A
3.	Date the vote was held (mm/dd/2016)	N/A
4.	Was the vote successful? Y/N	N/A
5.	What type of public vote was it?	N/A
ба.	Most recent prior year approved appropriation from a public vote:	N/A
6b.	Proposed increase in appropriation as a result of the vote held on the date reported in question number 3:	N/A
6с.	Total proposed appropriation (sum of 6a and 6b):	N/A

This question should only be answered if "No" was answered in Q1.48 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.49	Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2016) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.50.	Y
1.	Name of municipality or district holding the public vote	Owego-Apalachin School District
2.	Indicate the type of municipality or district holding the public vote	School District
3.	Date the last successful vote was held (mm/dd/yyyy)	05/20/2013
4.	What type of public vote was it?	school district ballot proposition (Ed. Law \hat{A} §259(1)(a))
5.	What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote?	\$30,000
1.50	Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for <i>each</i> contract. If no, go to question 1.51.	Ν
1.	Name of contracting municipality or district	N/A
2.	Is this a written contractual agreement?	N/A
3.	Population of the geographic area served by this contract	N/A
4.	Dollar amount of contract	N/A
5.	Enter the appropriate code for range of services provided (select one):	N/A
1.51	For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the	Ν

Part 2, Library Collection.

impact on the library using the Note; if no, please go to

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

This section of the survey (2.1-2.22) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Do not include items that are permanently retained by the patron; count only items that have a set circulation period where it is available for their use. Count electronic materials at the administrative entity level; do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	13,355
2.2	Adult Non-fiction Books	7,829

2.3	Total Adult Books (Total questions 2.1 & 2.2)	21,184	
2.4	Children's Fiction Books	6,383	
2.5	Children's Non-fiction Books	4,269	
2.6	Total Children's Books (Total questions 2.4 & 2.5)	10,652	
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	31,836	
Other	Print Materials		
2.8	Total Uncataloged Books	0	
2.9	Total Print Serials	64	
2.10	All Other Print Materials	0	
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	64	
2.12	Total Print Materials (Total questions 2.7 and 2.11)	31,900	
ALL (ALL OTHER MATERIALS		

Electronic Materials

2.13	Electronic Books	9,107
2.14	Local Electronic Collections	10
2.15	NOVELNY Electronic Collections	10
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	20
2.17	Audio - Downloadable Units	6,266
2.18	Video - Downloadable Units	0
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	0
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	15,393
Non-I	Electronic Materials	
2.21	Audio - Physical Units	1,016
2.22	Video - Physical Units	1,368
2.23	Other Non-Electronic Materials (includes films, slides, etc.)	0
2.24	Total Other Materials Holdings (Total questions 2.21 through 2.23)	2,384
2.25	GRAND TOTAL HOLDINGS (Total questions 2.12, 2.20 and 2.24)	49,677
CURI	RENT SERIAL SUBSCRIPTIONS	
2.26	Current Print Serial Subscriptions	32
ADDI	TIONS TO HOLDINGS - Do not subtract withdrawals of	or discards.
2.27	Cataloged Books	974
2.28	All Other Print Materials	0
2.29	Electronic Materials	2,753
2.30	All Other Materials	175
2.31	Total Additions (Total questions 2.27 through 2.30)	3,902

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.27 as of the end of the fiscal year reported in Part 1; report

information on questions 3.28 through 3.79 for the 2016 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

3.1	Library visits (total annual attendance)	30,889	
3.2	Registered resident borrowers	1,519	
3.3	Registered non-resident borrowers	2,410	
Please report information on WRITTEN POLICIES as of 12/31/16.			

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.4	Does the library have an open meeting policy?	Y
3.5	Does the library have a policy protecting the confidentiality of library records?	Y
3.6	Does the library have an Internet use policy?	Y
3.7	Does the library have a disaster plan?	Y
3.8	Does the library have a board-approved conflict of interest policy?	N
3.9	Does the library have a board-approved whistle blower policy?	N
Please	e report information on ACCESSIBILITY as of 12/31/16.	
ACCI	ESSIBILITY (Answer Y for Yes, N for No)/b>	
3.10	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Y
3.11	Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	N
3.12	Does the library have large print books?	Y
3.13	Does the library have assistive technology for the blind and visually impaired?	Ν
3.14 -	If so, what do you have?	
	screen reader, such as JAWS or Windoweyes	No
	refreshable Braille keyboard	No
	screen magnification software, such as Zoomtext	No
	electronic scanning and reading software, such as OpenBook	No

Please report information on LIBRARY SPONSORED PROGRAMS as of the end of the fiscal year reported in Part 1.

LIBRARY SPONSORED PROGRAMS

3.15	Adult Program Sessions	102
3.16	Young Adult Program Sessions	0
3.17	Children's Program Sessions	59
3.18	All Other Program Sessions	1
3.19	Total Number of Program Sessions (Total questions 3.15 through 3.18)	162
3.20	One-on-One Program Sessions	0

3.21	Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes		
3.22	Adult Program Attendance	840		
3.23	Young Adult Program Attendance	0		
3.24	Children's Program Attendance	661		
3.25	All Other Program Attendance	26		
3.26	Total Program Attendance (Total questions 3.22 through 3.25)	1,527		
3.27	One-on-One Program Attendance	0		
Please	Please report information on SUMMER READING PROGRAMS for the 2016 calendar year.			

SUMMER READING PROGRAM

3.28 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2016 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	No
c.	Program(s) for Adults	No
d.	Summer Reading at New York Libraries name and/or logo used	Yes
e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	Yes
f.	N/A	No
3.29	Library outlets offering a summer reading program	1
3.30	Children registered for the library's summer reading program	20
3.31	Young adults registered for the library's summer reading program	2
3.32	Adults registered for the library's summer reading program	0
3.33	Total number registered for the library's summer reading program (total $3.30 + 3.31 + 3.32$)	22
3.34	Children's program sessions - Summer 2016	15
3.35	Young adult program sessions - Summer 2016	0
3.36	Adult program sessions - Summer 2016	10
3.37	Total program sessions - Summer 2016 (total 3.34 + 3.35 + 3.36)	25
3.38	Children's program attendance - Summer 2016	348
3.39	Young adult program attendance - Summer 2016	0
3.40	Adult program attendance - Summer 2016	70
3.41	Total program attendance - Summer 2016 (total 3.38 + 3.39 + 3.40)	418
COLL	ABORATORS	
3.42	Public school district(s) and/or BOCES	0
3.43	Non-public school(s)	0
3.44	Childcare center(s)	0
3.45	Summer camp(s)	0
3.46	Municipality/Municipalities	1

3.47	Literacy provider(s)	0
3.48	Other (describe using the State note)	1
3.49	Total Collaborators (total 3.42 through 3.48)	2

Please report information on EARLY LITERACY PROGRAMS for the 2016 calendar year.

EARLY LITERACY PROGRAMS

3.50	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	Y
3.51 -	Indicate types of programs offered (check all that apply)	
a.	Focus on birth - school entry	Yes
b.	Focus on parents & caregivers	No
c.	Combined audience	Yes
d.	N/A	No
3.52 -	Number of sessions	
a.	Focus on birth - school entry	51
b.	Focus on parents & caregivers	0
c.	Combined audience	51
d.	N/A	0
3.53	Total Sessions	102
3.54 -	Attendance at sessions	
a.	Focus on birth - school entry	306
b.	Focus on parents & caregivers	0
c.	Combined audience	459
d.	N/A	0
3.55	Total Attendance	765
3.56 -	Collaborators (check all that apply):	
a.	Childcare center(s)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Health care providers/agencies	Yes
e.	Other (describe using the State note)	No
DI		1 1

Please report information on ADULT LITERACY for the 2016 calendar year.

ADULT LITERACY

3.57	Did the library offer adult literacy programs?	No
3.58	Total group program sessions	0
3.59	Total one-on-one program sessions	0
3.60	Total group program attendance	0
3.61	Total one-on-one program attendance	0
3.62 -	Collaborators (check all that apply)	
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public Schools	No
d.	Other (see instructions and describe using Note)	No
Dlage	e report information on PROGRAMS FOR FNGLISH	SDEAKERS

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2016 calendar year.

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.63	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	Ν
3.64	Children's program sessions	0
3.65	Young adult program sessions	0
3.66	Adult program sessions	0
3.67	Total program sessions (total $3.64 + 3.65 + 3.66$)	0
3.68	One-on-one program sessions	0
3.69	Children's program attendance	0
3.70	Young adult program attendance	0
3.71	Adult program attendance	0
3.72	Total program attendance (total $3.69 + 3.70 + 3.71$)	0
3.73	One-on-one program attendance	0
3.74 -	Collaborators (check all that apply):	
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the Note)	No
Please report information on DIGITAL LITERACY for the 2016 calendar year.		

DIGITAL LITERACY

3.75	Did the library offer digital literacy programs?	Ν
3.76	Total group program sessions	0
3.77	Total one-on-one program sessions	0
3.78	Total group program attendance	0
3.79	Total one-on-one program attendance	0

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	12,620
4.2	Adult Non-fiction Books	3,230
4.3	Total Adult Books (Total questions 4.1 & 4.2)	15,850
4.4	Children's Fiction Books	5,151
4.5	Children's Non-fiction Books	1,187
4.6	Total Children's Books (Total questions 4.4 & 4.5)	6,338
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	22,188
CIRC	ULATION OF OTHER MATERIALS	
4.8	Circulation of Adult Other Materials	7,527
4.9	Circulation of Children's Other Materials	1,326
4.10	Total Circulation of Other Materials (Total questions 4.8, 4.9)	8,853
4.11	Physical Item Circulation (Total questions 4.7 & 4.10)	31,041
ELEC	TRONIC USE	
4.12	Use of Electronic Material	3,801
4.13	Successful Retrieval of Electronic Information	497
4.14	Electronic Content Use (Total questions 4.12 & 4.13)	4,298

4.15	Total Circulation of Materials (Total questions 4.11 & 4.12)	34,842
4.16	Total Collection Use (Total questions 4.13 & 4.15)	35,339
4.17	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	7,664
REFERENCE TRANSACTIONS		
4.18	Total Reference Transactions	2,534
4.19	Does the library offer virtual reference?	Y
INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)		
4.20	TOTAL MATERIALS RECEIVED	5,408
INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)		
4.21	TOTAL MATERIALS PROVIDED	5,080

5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2016.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	4,015
5.5	Does the library use Internet filtering software on any computer?	Y
5.6	Name of the person responsible for the library's Information Technology (IT) services	Rex Helwig
5.7	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(800) 909-3557
5.8	IT contact's email address	rhelwig@flls.org

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	35
BUD	GETED POSITIONS IN FULL-TIME EQUIVALENT	S
6.2	Library Director (certified)	0
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	0
6.5	Vacant Librarian (certified)	0
6.6	Library Manager (not certified)	0.34
6.7	Vacant Library Manager (not certified)	0
6.8	Library Specialist/Paraprofessional (not certified)	0.34
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0
6.10	Other Staff	2.85

6.11	Vacant Other Staff	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	3.53
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00
SALA	RY INFORMATION	
6.14	FTE - Entry Level Librarian (certified)	0
6.15	Salary - Entry Level Librarian (certified)	\$0
6.16	FTE - Library Director (certified)	0
6.17	Salary - Library Director (certified)	\$0
6.18	FTE - Library Manager (not certified)	0.34
6.19	Salary - Library Manager (not certified)	\$9,680

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2016. Please click <u>here</u> to read general instructions before completing this section.

7.1	1. Is governed by board-approved written bylaws which	
	outline the responsibilities and procedures of the library	Y
	board of trustees.	

- 7.2 2. Has a board-approved written long range plan of y service.
- 7.3 3. Presents a board-approved annual report to the community on the library's progress in meeting its goals Y and objectives.
- 7.4 4. Has board-approved written policies for the operation Y of the library.
- 7.5 5. Presents annually to appropriate funding agencies a written board-approved budget which would enable the library to meet or exceed these standards and to carry out its long-range plan of service.
- 6. Periodically evaluates the effectiveness of the library's Y collection and services in meeting community needs.
- 7.7 7. Is open the minimum standard number of public y service hours for population served. (see instructions)

8. Maintains a facility to meet community needs, including adequate:

7.8	8a. space	Y
7.9	8b. lighting	Y
7.10	8c. shelving	Y
7.11	8d. seating	Y
7.12	8e. restroom (see instructions)	Y

9. Provides equipment and connections to meet community needs and provide access to other library catalogs and other electronic information, including but not limited to the following:

7.13	9a. telephone	Y
7.14	9b. photocopier (see instructions)	Y
7.15	9c. microcomputer or terminal	Y
7.16	9d. printer	Y
7.17	9e. Fax capability (see instructions)	Y

7.18 10. Distributes board-approved printed information listing the library's hours open, borrowing rules, services, Y location and phone number. 7.19 11. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

Y

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1
PUBL	IC SERVICE HOURS - Report hours to two decimal plac	es.
8.6	Minimum Weekly Total Hours - Main Library	37.00
8.7	Minimum Weekly Total Hours - Branch Libraries	0.00
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	37.00
8.10	Annual Total Hours - Main Library	1,924.00
8.11	Annual Total Hours - Branch Libraries	0.00
8.12	Annual Total Hours - Bookmobiles	0.00
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	1,924.00

9. SERVICE OUTLET INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

<u>If you have multiple libraries</u>, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into Collect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking <u>here</u>. Complete this form and email it to <u>bibliostat@btol.com</u> and your data will be uploaded into Collect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

1.	Outlet Name	Coburn Free Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	275 Main Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	Owego
6.	Zip Code	13827
7.	Phone (enter 10 digits only)	(607) 687-3520
8.	Fax Number (enter 10 digits only)	(607) 687-5628
9.	E-mail Address	coburnlibrary@clarityconnect.com

10.	Outlet URL	http://www.flls.org/memberpages/owego.htm
10. 11.		Tioga
11. 12.	County School District	Owego Apalachin Central School District
12. 13.	Library System	Finger Lakes Library System
13. 14.	Outlet Type Code (select one):	CE
14. 15.	Public Service Hours Per Year for This Outlet	1,469
15. 16.	Number of Weeks This Outlet is Open	52
10.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	Ν
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	3
20.	Enter the appropriate outlet code (select one):	LO
21.	Who owns this outlet building?	Library Board
22.	Who owns the land on which this outlet is built?	Library Board
23.	Indicate the year this outlet was initially constructed	1910
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	N/A
25.	Square footage of the outlet	10,000
26.	Total number of Internet terminals at this outlet used by the general public	7
27.	Number of uses (sessions) of public Internet computers per year	3,869
28.	Type of connection on the outlet's public Internet computers	Cable
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	7 Greater than or equal to 10 mbps and less than 15 mbps
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	3 Greater than or equal to 768 kbps and less than 1.5 mbps
31.	Internet Provider	Time Warner Cable
32.	WiFi Access	Available only when the library is open
33.	Number of wireless sessions provided by the library wireless service per year	4,015
34.	Does the outlet have interactive videoconferencing capability for public use?	Ν
35.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Ν
36.	Is every public part of the outlet accessible to a person in a wheelchair?	Ν
37.	LIBID	2400604910
38.	FSCSID	NY0156
39.	Number of Bookmobiles in the Bookmobile Outlet Record	0
40.	Outlet Structure Status	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2016. All public and association libraries are

required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1 NUM	Total number of board meetings held during calendar year (January 1, 2016 to December 31, 2016) BER OF TRUSTEES AND TERMS	11
10.2	Does your library have a range of trustees stated in the library's charter (incorporation)?	No
10.3	If yes, what is the range?	
10.4	If your library has a range, how many voting positions are stated in the library's current by-laws?	
10.5	If your library does not have a range, how many voting positions are stated in the library's charter (incorporation)?	5
10.6	Does your library's charter (incorporation) state a specified term for trustees? If no, please explain in a Note.	Yes
10.7	If yes, what is the trustee term length, as stated in your library's charter (incorporation)?	5 years
BOAI	RD MEMBER SELECTION	
10.8	Enter Board Member Selection Code (select one):	EP - board members are elected in a public

election

List Officers and Board Members as of February 1, 2017. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

BOARD PRESIDENT

10.9	Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the Note), or Vacant	Mr.
10.10	First Name	John
10.11	Last Name	Shafer
10.12	Mailing Address	250 Main Street
10.13	City	Owego
10.14	Zip Code (5 digits only)	13827
10.15	Phone (enter 10 digits only)	(607) 687-3509
10.16	E-mail Address	jbshafer@stny.rr.com
10.17	Term Begins - Month	January
10.18	Term Begins - Year (yyyy)	2015
10.19	Term Expires - Month	December
10.20	Term Expires - Year (yyyy)	2019
10.21	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
10.22	The date the Oath of Office was taken (mm/dd/yyyy)	N/A
10.23	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
10.24	Is this a brand new trustee?	Ν
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	David
		Allen

3.	Last Name of Board Member	
4.	Mailing Address	113 Front Street
5.	City	Owego
6.	Zip Code (5 digits only)	13827
7.	E-mail address	cymry@stny.rr.com
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2015
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2019
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	Ν
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Linda
3.	Last Name of Board Member	Williams
4.	Mailing Address	32 Main Street
5.	City	Owego
6.	Zip Code (5 digits only)	13827
7.	E-mail address	gwilliams6@stny.rr.com
8.	Office Held or Trustee	Secretary
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2015
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2019
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	
16.	Is this a brand new trustee?	Ν
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Judith
3.	Last Name of Board Member	Whipple
4.	Mailing Address	24 Front St
5.	City	Owego
6.	Zip Code (5 digits only)	13827
7.	E-mail address	jrwhipple@stny.rr.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2015
11.	Term Expires	December

		• • • •
12.	Term Expires - Year (yyyy)	2019
13.	Is this trustee serving a full term? If No, add a Note (for	
	example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their	Yes
	position).	
14.	The date the Oath of Office (mm/dd/yyyy) was taken	
15.	The date the Oath of Office was filed with town or	
	county clerk (mm/dd/yyyy)	
16.	Is this a brand new trustee?	Ν
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Marcia
3.	Last Name of Board Member	Blowney Toda
4.	Mailing Address	383 Front St
5.	City	Owego
6.	Zip Code (5 digits only)	13827
7.	E-mail address	N/A
8.	Office Held or Trustee	Financial Officer
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2015
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2019
13.	Is this trustee serving a full term? If No, add a Note (for	
	example, this trustee was appointed to complete the	Yes
	remainder of a term of a trustee who resigned their	105
14.	position).	
1/1	The date the Oath of Office (mm/dd/yyyy) was taken	
14.	The date the Oath of Office was filed with town or	
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N
15. 16.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) Is this a brand new trustee?	N Mr
15. 16. 1.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) Is this a brand new trustee? Title of Board Member (select one):	Mr.
15. 16. 1. 2.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) Is this a brand new trustee? Title of Board Member (select one): First Name of Board Member	Mr. Lee
15. 16. 1. 2. 3.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) Is this a brand new trustee? Title of Board Member (select one): First Name of Board Member Last Name of Board Member	Mr. Lee Dunham
 15. 16. 1. 2. 3. 4. 	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) Is this a brand new trustee? Title of Board Member (select one): First Name of Board Member Last Name of Board Member Mailing Address	Mr. Lee Dunham 330 Main St
 15. 16. 1. 2. 3. 4. 5. 	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) Is this a brand new trustee? Title of Board Member (select one): First Name of Board Member Last Name of Board Member Mailing Address City	Mr. Lee Dunham 330 Main St Owego
 15. 16. 1. 2. 3. 4. 5. 6. 	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) Is this a brand new trustee? Title of Board Member (select one): First Name of Board Member Last Name of Board Member Mailing Address City Zip Code (5 digits only)	Mr. Lee Dunham 330 Main St Owego 13827
 15. 16. 1. 2. 3. 4. 5. 6. 7. 	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) Is this a brand new trustee? Title of Board Member (select one): First Name of Board Member Last Name of Board Member Mailing Address City Zip Code (5 digits only) E-mail address	Mr. Lee Dunham 330 Main St Owego 13827 N/A
 15. 16. 1. 2. 3. 4. 5. 6. 7. 8. 	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) Is this a brand new trustee? Title of Board Member (select one): First Name of Board Member Last Name of Board Member Mailing Address City Zip Code (5 digits only) E-mail address Office Held or Trustee	Mr. Lee Dunham 330 Main St Owego 13827 N/A Trustee
 15. 16. 1. 2. 3. 4. 5. 6. 7. 8. 9. 	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) Is this a brand new trustee? Title of Board Member (select one): First Name of Board Member Last Name of Board Member Mailing Address City Zip Code (5 digits only) E-mail address Office Held or Trustee Term Begins - Month	Mr. Lee Dunham 330 Main St Owego 13827 N/A Trustee January
 15. 16. 1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) Is this a brand new trustee? Title of Board Member (select one): First Name of Board Member Last Name of Board Member Mailing Address City Zip Code (5 digits only) E-mail address Office Held or Trustee Term Begins - Month Term Begins - Year (year)	Mr. Lee Dunham 330 Main St Owego 13827 N/A Trustee January 2011
 15. 16. 1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) Is this a brand new trustee? Title of Board Member (select one): First Name of Board Member Last Name of Board Member Mailing Address City Zip Code (5 digits only) E-mail address Office Held or Trustee Term Begins - Month Term Begins - Year (year) Term Expires	Mr. Lee Dunham 330 Main St Owego 13827 N/A Trustee January 2011 December
 15. 16. 1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) Is this a brand new trustee? Title of Board Member (select one): First Name of Board Member Last Name of Board Member Mailing Address City Zip Code (5 digits only) E-mail address Office Held or Trustee Term Begins - Month Term Begins - Year (year) Term Expires Term Expires - Year (yyyy)	Mr. Lee Dunham 330 Main St Owego 13827 N/A Trustee January 2011
 15. 16. 1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) Is this a brand new trustee? Title of Board Member (select one): First Name of Board Member Last Name of Board Member Mailing Address City Zip Code (5 digits only) E-mail address Office Held or Trustee Term Begins - Month Term Begins - Year (year) Term Expires Term Expires - Year (yyyy) Is this trustee serving a full term? If No, add a Note (for	Mr. Lee Dunham 330 Main St Owego 13827 N/A Trustee January 2011 December 2016
 15. 16. 1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) Is this a brand new trustee? Title of Board Member (select one): First Name of Board Member Last Name of Board Member Mailing Address City Zip Code (5 digits only) E-mail address Office Held or Trustee Term Begins - Month Term Begins - Year (year) Term Expires Term Expires - Year (yyyy)	Mr. Lee Dunham 330 Main St Owego 13827 N/A Trustee January 2011 December
 15. 16. 1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) Is this a brand new trustee? Title of Board Member (select one): First Name of Board Member Last Name of Board Member Mailing Address City Zip Code (5 digits only) E-mail address Office Held or Trustee Term Begins - Month Term Begins - Year (year) Term Expires Term Expires Term Expires - Year (yyyy) Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the	Mr. Lee Dunham 330 Main St Owego 13827 N/A Trustee January 2011 December 2016
 15. 16. 1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) Is this a brand new trustee? Title of Board Member (select one): First Name of Board Member Last Name of Board Member Mailing Address City Zip Code (5 digits only) E-mail address Office Held or Trustee Term Begins - Month Term Begins - Year (year) Term Expires Term Expires Term Expires - Year (yyyy) Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their	Mr. Lee Dunham 330 Main St Owego 13827 N/A Trustee January 2011 December 2016
 15. 16. 1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) Is this a brand new trustee? Title of Board Member (select one): First Name of Board Member Last Name of Board Member Mailing Address City Zip Code (5 digits only) E-mail address Office Held or Trustee Term Begins - Month Term Begins - Year (year) Term Expires Term Expires Term Expires Year (yyyy) Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). The date the Oath of Office (mm/dd/yyyy) was taken The date the Oath of Office was filed with town or	Mr. Lee Dunham 330 Main St Owego 13827 N/A Trustee January 2011 December 2016
 15. 16. 1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) Is this a brand new trustee? Title of Board Member (select one): First Name of Board Member Last Name of Board Member Mailing Address City Zip Code (5 digits only) E-mail address Office Held or Trustee Term Begins - Month Term Begins - Year (year) Term Expires Term Expires Term Expires - Year (yyyy) Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). The date the Oath of Office (mm/dd/yyyy) was taken	Mr. Lee Dunham 330 Main St Owego 13827 N/A Trustee January 2011 December 2016

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

~r · · · · ·		
11.1	Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3.	Y
1.	Source of Funds	County
2.	Name of funding County, Municipality or District	Tioga
3.	Amount	\$8,612
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N/A
5.	Written Contractual Agreement	N/A
1.	Source of Funds	Town
2.	Name of funding County, Municipality or District	Owego
3.	Amount	\$1,776
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N/A
5.	Written Contractual Agreement	N/A
1.	Source of Funds	Village
2.	Name of funding County, Municipality or District	Owego
3.	Amount	\$2,800
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N/A
5.	Written Contractual Agreement	N/A
1.	Source of Funds	School District
2.	Name of funding County, Municipality or District	Owego-Apalachin
3.	Amount	\$30,000
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N/A
5.	Written Contractual Agreement	N/A
11.2	TOTAL LOCAL PUBLIC FUNDS	\$43,188
SYST	EM CASH GRANTS TO MEMBER LIBRARY	
11.3	Local Library Services Aid (LLSA)	\$1,264
11.4	Central Library Aid (CLDA and/or CBA)	\$0
11.5	Additional State Aid received from the System	\$0
11.6	Federal Aid received from the System	\$0
11.7	Other Cash Grants	\$0
11.8	TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$1,264
OTH	ER STATE AID	
11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash	\$0
FFDF	grants CRAL AID FOR LIBRARY OPERATION	
		02
	LSTA Other Federal Aid	\$0 \$0
11.11	Other Federal Aid	\$0

TOTAL FEDERAL AID

11.12	(Add Questions 11.10 ar 11.11)	ıd	\$0
	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NE YORK STATE	W	\$0
OTHE	ER RECEIPTS		
11.14	Gifts and Endowments		\$19,498
11.15	Fund Raising		\$1,565
11.16	Income from Investments		\$36,000
11.17	Library Charges		\$1,362
11.18	Other		\$240
11.19	TOTAL OTHER RECEIPTS (Add Questions 11. 11.15, 11.16, 11.17 and 11.18)	14,	\$58,665
11.20	TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)		\$103,117
11.21	BUDGET LOANS		\$0
TRAN	ISFERS		
11.22	From Capital Fund (Same as Question 14.8)		\$0
11.23	From Other Funds		\$0
11.24	TOTAL TRANSFERS (Add Questions 11.22 and 11.23)		\$0
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2016 (Same as Que 12.40 of previous year if fiscal year has not changed		\$57,645

11.26 GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, \$160,762 11.21, 11.24 and 11.25; Same as Question 12.41)

12. OPERATING FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click <u>here</u> to read general instructions before completing this section.

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$0	
12.2	Other Staff	\$65,489	
12.3	Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$65,489	
12.4	Employee Benefits Expenditures	\$9,816	
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$75,305	
COLLECTION EXPENDITURES			
12.6	Print Materials Expenditures	\$10,306	
12.7	Electronic Materials Expenditures	\$397	
12.8	Other Materials Expenditures	\$8,320	
12.9	Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8)	\$19,023	
CAPITAL EXPENDITURES FROM OPERATING FUNDS			

12.10	From Local Public Funds (71PF)	\$0
12.11	From Other Funds (71OF)	\$1,793
12.12	Total Capital Expenditures (Add Questions 12.10 and	\$1,793
	12.11)	φ1,775
OPER	ATION AND MAINTENANCE OF BUILDINGS	
Repair	rs to Building & Building Equipment	
12.13	From Local Public Funds (72PF)	\$2,050
12.14	From Other Funds (72OF)	\$0
12.15	Total Repairs (Add Questions 12.13 and 12.14)	\$2,050
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$10,193
12.17	Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16)	\$12,243
MISC	ELLANEOUS EXPENSES	
	Office and Library Supplies	\$50
	Telecommunications	\$0 \$0
12.19	Binding Expenses	\$0 \$0
12.20	Postage and Freight	\$0
12.22	Professional & Consultant Fees	\$4,180
12.23	Equipment	\$0
12.24	Other Miscellaneous	\$1,432
12.25	Total Miscellaneous Expenses (Add Questions 12.18,	\$5 667
	12.19, 12.20, 12.21, 12.22, 12.23 and 12.24)	\$5,662
12.26	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$3,312
DEBT	SERVICE	
Capita	ll Purposes Loans (Principal and Interest)	
12.27	From Local Public Funds (73PF)	\$0
12.28	From Other Funds (73OF)	\$0
12.29	Total (Add Questions 12.27 and 12.28)	\$0
12.30	Budget Loans (Principal and Interest)	\$0
12.31	Short-Term Loans	\$0
12.32	Total Debt Service (Add Questions 12.29, 12.30 and 12.31)	\$0
12.33	TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.25, 12.26 and 12.32)	\$117,338
TRAN	ISFERS	
Trans	fers to Capital Fund	
12.34	From Local Public Funds (76PF)	\$0
12.35	From Other Funds (760F)	\$0
12.36	Total Transfers to Capital Fund (Add Questions 12.34	¢O
	and 12.35; same as Question 13.8)	\$0
12.37	Transfer to Other Funds	\$0
12.38	TOTAL TRANSFERS (Add Questions 12.36 and 12.37)	\$0
	14.71	

12.39	TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.33 and 12.38)	\$117,338
12.40	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2016	\$43,424
12.41	GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.39 and 12.40; same as Question 11.26)	\$160,762
ASSU	RANCE	
	The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	2/17/17
FISCA	AL AUDIT	
12.43	Last audit performed (mm/dd/yyyy)	N/A
12.44	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	N/A
12.45	Indicate type of audit (select one):	N/A
CAPI	TAL FUND	
12.46	Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report	Y

Fund Report.

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

13.1	Revenues from Local Government Sources	\$0		
13.2	All Other Revenues from Local Sources	\$75,795		
13.3	Total Revenues from Local Sources (Add Questions 13.1 and 13.2)	\$75,795		
STATE AID FOR CAPITAL PROJECTS				
13.4	State Aid Received for Construction	\$0		
13.5	Other State Aid	\$0		
13.6	Total State Aid (Add Questions 13.4 and 13.5)	\$0		
FEDERAL AID FOR CAPITAL PROJECTS				
13.7	TOTAL FEDERAL AID	\$0		
INTERFUND REVENUE				
13.8	Transfer from Operating Fund (Same as Question 12.36)	\$0		
13.9	TOTAL REVENUES (Add Questions 13.3, 13.6, 13.7 and 13.8)	\$75,795		
13.10	NON-REVENUE RECEIPTS	\$0		
13.11	TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10)	\$75,795		
13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2016 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$0		
13.13	TOTAL CASH RECEIPTS AND BALANCE (Add Questions 13.11 and 13.12; same as Question 14.12)	\$75,795		

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click <u>here</u> to read general instructions before completing this section.

PROJECT EXPENDITURES

14.1	Construction	\$2,820		
14.2	Incidental Construction	\$0		
Other Disbursements				
14.3	Purchase of Buildings	\$0		
14.4	Interest	\$0		
14.5	Collection Expenditures	\$0		
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0		
14.7	TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$2,820		
14.8	TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$0		
14.9	NON-PROJECT EXPENDITURES	\$0		
14.10	TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)	\$2,820		
14.11	BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2016	\$72,975		
14.12	TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13)	\$75,795		

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields. *Note:* See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	0.00
16.2	Total Librarians	0.60
16.3	All Other Paid Staff	2.49
16.4	Total Paid Employees	3.09
16.5	State Government Revenue	\$1,264
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$58,665
16.8	Total Operating Revenue	\$103,117
16.9	Other Operating Expenditures	\$21,217
16.10	Total Operating Expenditures	\$115,545
16.11	Total Capital Expenditures	\$4,613
16.12	Print Materials	31,900
16.13	Total Registered Borrowers	3,929
16.14	Other Capital Revenue and Receipts	\$75,795

16.15 Total Number of Internet Terminals Used by the General Public

7

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	LIB ID	2400604910
17.2	Interlibrary Relationship Code	ME
17.3	Legal Basis Code	NP
17.4	Administrative Structure Code	SO
17.5	FSCS Public Library Definition	Y
17.6	Geographic Code	OTH
17.7	FSCS ID	NY0156
17.8	SED CODE	80000056237

SUGGESTED IMPROVEMENTS

Library Name: Library System:	COBURN FREE LIBRARY Finger Lakes Library System
Name of Person Completing Form:	
Phone Number:	
I am satisfied that this resource (Collect) is meeting library needs:	
Applying this resource (Collect) will help improve library services to the public:	
Please share with us your suggestions for improving the <i>Annual Report</i> . When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!	