

2015 MEMBER LIBRARY STATISTICS
 TAKEN FROM 2015 ANNUAL REPORTS
 Input 05/31/16

					Holdings			
1.32		1.24	1.25	1.26	2.3	2.6	2.25	
County	Library	2010 Charter Pop.	Type of Library	Charter Area	Adult Book Holdings	Juvenile Book Holdings	Grand Total Holdings	Holdings Per Capita
Tioga	APAL	1,131	Assoc.	Other	7,614	5,607	25,317	22.38
Cayuga	AUB	34,450	Public	Sp.Leg.D.	47,931	18,328	95,378	2.77
Cayuga	AURO	1,886	Assoc.	Town	3,644	4,711	20,781	11.02
Tioga	BERK	2,584	Assoc.	Other	4,607	2,422	19,480	7.54
Tioga	CAN	851	Assoc.	Village	11,959	8,329	32,503	38.19
Cauga	CATO	4,743	Assoc.	Other	5,976	5,541	23,892	5.04
Cortland	CIN	1,056	Assoc.	Town	12,182	6,888	31,048	29.40
Cortland	CORT	19204	Assoc.	Other	49,362	15,706	81,228	4.23
Tompkins	DRY	1,889	Assoc.	Village	17,415	13,368	46,180	24.45
Cayuga	FAIR	745	Public	Village	7,604	4,328	23,346	31.34
Tompkins	GRO	6,024	Public	School Dist	13,918	7,485	35,631	5.91
Cortland	HOM	12531	Assoc.	School Dist	14,376	7,394	34,873	2.78
Seneca	INT	602	Public	Village	7,051	4,172	23,222	38.57
Tompkins	ITH	101564	Public	County	113,257	62,530	223,169	2.20
Tompkins	LAN	7,354	Public	School Dist	9,414	7,999	31,001	4.22
Seneca	LODI	1,550	Assoc.	Town	3,852	2,401	18,293	11.80
Cortland	MARA	919	Assoc.	Village	8,696	5,388	25,956	28.24
Cortland	MCGR	1053	Public	Village	9,013	5,866	26,821	25.47
Cayuga	MOR	1,282	Assoc.	Village	8,741	6,330	27,412	21.38
Tioga	NEVA	997	Public	Village	8,448	4,670	24,945	25.02
Tompkins	NEW	759	Assoc.	Village	8,105	5,861	26,061	34.34
Tioga	NIC	2,525	Public	Town	7,269	4,680	27,508	10.89
Seneca	OVID	6627	Assoc.	Other	9,066	4,933	26,094	3.94
Tioga	OWE	3,896	Assoc.	Village	21,395	10,503	45,337	11.64
Cayuga	POP	1368	Assoc.	Town	4,112	3,435	19,113	13.97
Cayuga	PORT	2,378	Assoc.	Town	9,693	4,277	27,424	11.53
Seneca	SENF	9,838	Assoc.	School Dist	20,847	8,491	48,018	4.88
Tioga	SPE	3153	Assoc.	Town	11,332	7,892	32,794	10.40
Tompkins	TRU	4,900	Assoc.	Town	15,005	8,245	37,079	7.57
Cayuga	UNS	2,367	Assoc.	Town	6,589	3,823	21,950	9.27
Seneca	WAT	5171	Assoc.	Village	13,336	6,003	32,521	6.29
Tioga	WAV	4,444	Assoc.	Village	27,800	8,251	49,524	11.14
Cayuga	WEED	4,464	Assoc.	Town	8,115	5,281	25,477	5.71
		254,305			527,724	281,138	1,289,376	14.65

2.31	3.17	3.19	3.23	3.25	3.1	3.2	3.3	4.12	
Total	Children's	Total	Children's	Total	Library	# of	# of Non-	Grand	Circ.
Additions	Program	Program	Program	Program	Visits	Resident	resident	Total	Per
	Sessions	Sessions	Attendance	Attendance		Borrowers	Borrowers	Circulation	Capita
3,771	101	181	1,601	3,000	16,239	1,340	534	24,246	21.44
8,109	247	531	6,274	8,347	106,874	11,450	1,694	101,210	2.94
3,649	112	162	4,254	5,443	9,581	777	183	25,600	13.57
3,209	80	115	269	623	4,548	565	61	8,727	3.38
3,219	35	41	629	641	4,700	336	867	9,298	10.93
3,924	88	123	1,510	1,825	11,891	1,358	149	21,167	4.46
4,240	32	42	96	135	6,500	931	690	17,629	16.69
6,170	301	494	6,222	9,360	76,521	9,802	2,166	103,170	5.37
5,448	171	290	4,816	7,515	42,975	1,551	4,768	77,503	41.03
3,430	1	18	84	152	9,325	286	246	4,439	5.96
4,745	68	208	1,519	3,690	32,858	2,239	486	34,790	5.78
4,665	107	312	1,985	4,116	32,950	4,066	535	43,196	3.45
3,508	62	76	443	710	4,447	604	101	5,198	8.63
23,508	637	994	17,894	32,200	365,791	35,692	4,647	707,703	6.97
4,267	209	454	4,200	8,332	35,150	3,528	326	64,422	8.76
3,377	4	29	49	375	5,100	364	123	12,370	7.98
3,382	46	144	830	1,368	7,330	1,158	158	14,042	15.28
3,829	76	105	1,370	1,641	7,696	692	324	10,517	9.99
3,946	52	73	1,276	1,664	42,500	466	1,393	22,386	17.46
3,384	19	29	396	455	6,832	1,024	363	12,460	12.50
4,321	103	138	1,386	2,416	15,872	2,145	85	24,790	32.66
3,196	21	82	188	538	6,502	590	248	8,894	3.52
4,238	173	585	2,817	6,911	24,020	2,288	832	26,944	4.07
3,578	46	152	421	1,273	29,331	1,723	4,493	21,443	5.50
3,527	75	105	2,509	2,812	5,699	140	553	14,062	10.28
5,023	3	29	81	169	9,981	985	578	14,720	6.19
18,113	287	489	6,836	10,826	68,886	4,270	1,464	45,800	4.66
3,639	10	21	299	365	8,944	1,059	304	13,390	4.25
4,779	154	448	2,740	7,004	46,412	3,040	1,605	57,759	11.79
3,999	4	48	262	427	9,560	1,157	495	27,714	11.71
2,294	196	300	2,004	4,309	30,050	3,713	1,003	31,738	6.14
4,574	50	82	395	705	35,757	2,045	753	26,265	5.91
3,571	130	173	1,509	2,425	20,215	1,529	801	22,041	4.94
	3,700	7,073	77,164	131,772	1,141,037	102,913	33,028	1,655,633	10.13

Usage

4.16 ILL Materials Received	4.17 ILL Materials Provided	5.4 Web-Site Visits	5.6 E Users Yearly	8.6 Hours Open Weekly	9.25 Sq. Ft. of Main	9.26 Internet Terminals Public Use	9.34 Access- ible Entrance	9.35 All Access- ible	10.3 Number of Voting Trustees
4,611	4,473	4,009	618	38.00	1,803	7	Y	Y	7
14,435	14,424	110,728	13,693	56.00	20,000	18	Y	N	9
2,864	3,965	16,381	544	20.00	3,900	4	Y	N	11
2,295	838	2,643	1,587	25.00	1,728	5	Y	Y	9
2,861	2,159	4,313	1,209	25.00	2,255	5	Y	Y	9
3,867	4,962	14,641	2,396	40.00	2,280	5	Y	N	9
2,776	5,655	4,701	625	26.00	5,000	5	Y	Y	5
13,560	11,031	34,393	13,629	49.00	30,200	51	Y	N	15
11,088	7,339	550,000	5,045	38.00	6,684	14	Y	N	7
1,002	2,817	12,775	629	21.00	660	6	Y	Y	5
5,946	6,845	9,125	5,384	41.00	6,000	7	Y	Y	7
7,109	7,726	14,936	2,634	38.00	3,820	5	Y	N	8
1,171	1,699	6,262	489	21.50	1,300	4	Y	Y	5
42,674	42,246	235,349	55,255	60.00	60,888	34	Y	Y	15
8,441	3,892	20,000	10,155	42.00	4,200	7	Y	Y	9
2,628	1,990	6,198	771	20.00	651	6	Y	N	10
3,083	2,465	3,883	3,843	30.00	3,052	7	Y	Y	9
1,545	2,535	6,396	2,346	26.00	2,169	6	Y	N	5
5,103	2,844	68,883	12,300	30.00	4,500	7	Y	Y	12
1,905	2,404	2,180	384	25.00	1,830	3	N	N	5
4,953	3,474	7,556	3,699	28.00	4,389	6	Y	Y	7
1,671	1,751	2,494	1,528	27.00	1,500	7	Y	Y	7
4,253	4,105	24,506	3,975	50.00	3,440	14	Y	Y	9
5,397	5,008	617	2,390	37.00	10,000	7	N	N	6
3,346	2,453	9,772	319	21.00	1,431	3	Y	Y	8
2,752	4,748	1,355	4,119	35.00	3,636	6	Y	Y	8
9,148	5,074	43,728	12,527	57.00	11,900	12	Y	Y	12
2,492	2,870	3,741	2,184	29.00	2,103	7	Y	Y	7
12,304	5,714	36,078	8,338	45.00	7,900	8	Y	Y	14
4,905	4,258	4,215	1,876	26.00	2,587	9	Y	Y	5
4,123	5,809	7,756	3,928	44.00	4,790	5	Y	N	10
2,930	4,366	8,267	5,147	41.00	6,000	8	N	N	7
4,829	2,901	10,604	5,135	52.00	4,200	4	Y	Y	9
202,067	184,840	1,288,485	188,701	1163.50		302			

OPERATING FUND RECEIPTS

Local Public Funds

County	Town	Village/ City	School District	Special Legislative District	11.2 Total Local Public \$	Local \$ per Capita	11.8 System Cash Grants
\$ 8,612	\$ 1,500		\$ 72,444		\$ 82,556	\$ 72.99	\$ 1,473
	\$ -	\$ -	\$ -	\$ 754,001	\$ 754,001	\$ 21.89	\$ 27,936
\$ -	\$ -	\$ 4,800	\$ 42,150		\$ 46,950	\$ 24.89	\$ 11,477
\$ 8,612	\$ 12,000	\$ -	\$ -		\$ 20,612	\$ 7.98	\$ 2,953
\$ 8,612	\$ 6,000		\$ 18,000		\$ 32,612	\$ 38.32	\$ 1,473
\$ -	\$ -		\$ 50,000		\$ 50,000	\$ 10.54	\$ 5,473
\$ -	\$ -				\$ -	\$ -	\$ 4,973
\$ -	\$ -	\$ -	\$ 363,752		\$ 363,752	\$ 18.94	\$ 13,876
\$ 29,317	\$ 14,000	\$ 6,300			\$ 49,617	\$ 26.27	\$ 4,973
\$ -		\$ -	\$ 15,000		\$ 15,000	\$ 20.13	\$ 11,473
\$ 28,894			\$ 175,265		\$ 204,159	\$ 33.89	\$ 5,147
	\$ 36,050	\$ 27,000	\$ 99,446		\$ 162,496	\$ 12.97	\$ 7,313
\$ 9,028	\$ 1,400	\$ 2,000	\$ 25,000		\$ 37,428	\$ 62.17	\$ 11,473
\$ 3,087,217	\$ 15,000	\$ 15,301			\$ 3,117,518	\$ 30.70	\$ 125,092
\$ 29,054			\$ 131,310		\$ 160,364	\$ 21.81	\$ 12,237
\$ 9,028	\$ 1,750	\$ 500	\$ 25,000		\$ 36,278	\$ 23.41	\$ 11,873
			\$ 52,000		\$ 52,000	\$ 56.58	\$ 4,973
	\$ 27,606	\$ 12,775	\$ 27,500		\$ 67,881	\$ 64.46	\$ 4,973
\$ -	\$ 2,500	\$ 3,000	\$ 43,700		\$ 49,200	\$ 38.38	\$ 7,773
\$ 8,612	\$ 10,000	\$ 9,000			\$ 27,612	\$ 27.70	\$ 1,473
\$ 29,317	\$ 22,000		\$ 45,500		\$ 96,817	\$ 127.56	\$ 1,473
\$ 8,612	\$ 14,000		\$ 4,000		\$ 26,612	\$ 10.54	\$ 3,473
\$ 9,028	\$ 7,000	\$ 150	\$ 40,000		\$ 56,178	\$ 8.48	\$ 15,424
\$ 8,612	\$ -	\$ 2,800	\$ 60,000		\$ 71,412	\$ 18.33	\$ 1,473
\$ -			\$ 40,500		\$ 40,500	\$ 29.61	\$ 11,473
\$ -	\$ -		\$ 53,480		\$ 53,480	\$ 22.49	\$ 11,338
\$ 11,752	\$ 10,000		\$ 202,000		\$ 223,752	\$ 22.74	\$ 22,993
\$ 8,612	\$ 14,000	\$ -	\$ 7,300		\$ 29,912	\$ 9.49	\$ 1,473
\$ 29,317	\$ 12,000	\$ 4,000	\$ 110,370	\$ 4,000	\$ 159,687	\$ 32.59	\$ 1,493
\$ -	\$ 4,000	\$ 3,200	\$ 67,500		\$ 74,700	\$ 31.56	\$ 11,473
\$ 11,752	\$ -		\$ 180,000		\$ 191,752	\$ 37.08	\$ 11,574
\$ 8,612	\$ 3,000	\$ 4,000	\$ 25,000		\$ 40,612	\$ 9.14	\$ 1,473
\$ -	\$ 18,400	\$ 16,500	\$ 69,978		\$ 104,878	\$ 23.49	\$ 5,524
\$ 3,352,600	\$ 232,206	\$ 111,326	\$ 2,046,195	\$ 758,001	\$ 6,500,328	\$ 30.22	

Disbursements

11.20 Total Op. Fund Receipts	\$ Per Capita	Local % of Total Receipts	12.33 Total Op. Fund Disburse.	\$ Per Capita	12.9 Total Collection Expenditures	\$ Per Capita	Lib. Mat. % of Total Disburse.	6.17 or 6.19 Director/ Manager Salary
\$ 120,117	\$106.20	68.73%	\$ 100,736	\$ 89.07	\$ 12,474	\$ 11.03	12.38%	\$ 21,720
\$ 1,025,659	\$29.77	73.51%	\$ 904,018	\$ 26.24	\$ 107,495	\$ 3.12	11.89%	\$ 69,000
\$ 112,228	\$59.51	41.83%	\$ 124,819	\$ 66.18	\$ 9,990	\$ 5.30	8.00%	\$ 14,924
\$ 76,425	\$29.58	26.97%	\$ 77,601	\$ 30.03	\$ 3,949	\$ 1.53	5.09%	\$ 11,160
\$ 38,993	\$45.82	83.64%	\$ 42,224	\$ 49.62	\$ 1,753	\$ 2.06	4.15%	\$ 8,016
\$ 79,335	\$16.73	63.02%	\$ 84,193	\$ 17.75	\$ 9,812	\$ 2.07	11.65%	\$ 26,166
\$ 146,454	\$138.69	0.00%	\$ 183,154	\$ 173.44	\$ 20,524	\$ 19.44	11.21%	\$ 12,500
\$ 519,401	\$27.05	70.03%	\$ 420,776	\$ 21.91	\$ 50,589	\$ 2.63	12.02%	\$ 45,645
\$ 143,316	\$75.87	34.62%	\$ 146,905	\$ 77.77	\$ 14,463	\$ 7.66	9.85%	\$ 35,325
\$ 30,789	\$41.33	48.72%	\$ 51,987	\$ 69.78	\$ 8,335	\$ 11.19	16.03%	\$ 8,300
\$ 259,866	\$43.14	78.56%	\$ 221,822	\$ 36.82	\$ 22,290	\$ 3.70	10.05%	\$ 43,091
\$ 208,290	\$16.62	78.01%	\$ 224,470	\$ 17.91	\$ 28,121	\$ 2.24	12.53%	\$ 41,666
\$ 60,638	\$100.73	61.72%	\$ 49,462	\$ 82.16	\$ 7,105	\$ 11.80	14.36%	\$ 13,797
\$ 3,861,328	\$38.02	80.74%	\$ 3,972,477	\$ 39.11	\$ 267,557	\$ 2.63	6.74%	\$ 110,188
\$ 201,290	\$27.37	79.67%	\$ 201,290	\$ 27.37	\$ 22,316	\$ 3.03	11.09%	\$ 46,000
\$ 64,585	\$41.67	56.17%	\$ 57,992	\$ 37.41	\$ 6,606	\$ 4.26	11.39%	\$ 19,810
\$ 75,070	\$81.69	69.27%	\$ 71,803	\$ 78.13	\$ 5,389	\$ 5.86	7.51%	\$ 20,504
\$ 83,252	\$79.06	81.54%	\$ 78,184	\$ 74.25	\$ 9,479	\$ 9.00	12.12%	\$ 22,528
\$ 141,624	\$110.47	34.74%	\$ 123,790	\$ 96.56	\$ 13,378	\$ 10.44	10.81%	\$ 23,111
\$ 33,276	\$33.38	82.98%	\$ 42,391	\$ 42.52	\$ 3,633	\$ 3.64	8.57%	\$ 11,387
\$ 115,997	\$152.83	83.47%	\$ 118,169	\$ 155.69	\$ 13,336	\$ 17.57	11.29%	\$ 36,050
\$ 32,897	\$13.03	80.89%	\$ 33,873	\$ 13.42	\$ 3,526	\$ 1.40	10.41%	\$ 10,500
\$ 444,594	\$67.09	12.64%	\$ 211,704	\$ 31.95	\$ 14,536	\$ 2.19	6.87%	\$ 38,256
\$ 149,523	\$38.38	47.76%	\$ 111,999	\$ 28.75	\$ 14,702	\$ 3.77	13.13%	\$ 7,250
\$ 97,728	\$71.44	41.44%	\$ 73,350	\$ 53.62	\$ 9,498	\$ 6.94	12.95%	\$ 19,489
\$ 73,782	\$31.03	72.48%	\$ 65,653	\$ 27.61	\$ 10,911	\$ 4.59	16.62%	\$ 22,050
\$ 320,300	\$32.56	69.86%	\$ 371,195	\$ 37.73	\$ 33,078	\$ 3.36	8.91%	\$ 44,143
\$ 39,817	\$12.63	75.12%	\$ 39,817	\$ 12.63	\$ 5,643	\$ 1.79	14.17%	\$ 17,788
\$ 261,465	\$53.36	61.07%	\$ 387,186	\$ 79.02	\$ 27,526	\$ 5.62	7.11%	\$ 50,824
\$ 89,708	\$37.90	83.27%	\$ 84,944	\$ 35.89	\$ 17,537	\$ 7.41	20.65%	\$ 26,000
\$ 233,843	\$45.22	82.00%	\$ 233,843	\$ 45.22	\$ 31,191	\$ 6.03	13.34%	\$ 21,827
\$ 121,131	\$27.26	33.53%	\$ 153,340	\$ 34.50	\$ 19,503	\$ 4.39	12.72%	\$ 40,000
\$ 131,767	\$29.52	79.59%	\$ 123,663	\$ 27.70	\$ 7,292	\$ 1.63	5.90%	\$ 29,016
\$ 9,394,488	\$53.18	61.75%	\$ 9,188,830	\$ 52.66	\$ 833,537	\$ 5.74	10.95%	

6.1 Hours used for FTE	6.2/6.6 Director Lib. Man. FTE	6.12 Total Staff FTE	12.3 Total Salaries	12.4 Total Benefits
30.00	1.00	2.50	\$ 45,870	\$ 2,705
40.00	1.00	13.71	\$ 501,687	\$ 113,157
40.00	0.35	0.73	\$ 40,500	\$ 6,951
25.00	0.92	1.17	\$ 15,874	\$ 2,194
27.00	0.52	1.30	\$ 23,152	\$ 3,175
26.00	1.00	2.08	\$ 42,870	\$ 1,547
26.00	1.00	3.33	\$ 58,903	\$ 2,400
37.50	1.00	7.90	\$ 197,135	\$ 53,998
38.00	0.89	3.09	\$ 77,873	\$ 7,282
21.50	0.70	0.70	\$ 8,300	\$ 1,005
40.00	1.00	3.30	\$ 102,946	\$ 31,415
40.00	1.00	3.00	\$ 93,930	\$ 12,210
24.00	1.00	1.00	\$ 13,167	\$ 1,778
35.00	1.00	39.79	\$1,837,653	\$ 1,105,284
32.00	1.00	3.00	\$ 85,000	\$ 22,853
40.00	0.55	0.66	\$ 25,795	\$ 1,977
28.00	1.00	3.00	\$ 32,868	\$ 3,195
30.00	1.00	2.19	\$ 36,725	\$ 8,090
30.00	0.90	1.10	\$ 42,152	\$ 3,225
22.20	1.00	1.76	\$ 18,748	\$ 5,480
28.00	1.25	2.39	\$ 62,272	\$ 5,866
25.00	1.00	1.30	\$ 13,835	\$ 1,058
30.00	1.00	4.00	\$ 106,630	\$ 13,193
35.00	0.34	3.53	\$ 59,306	\$ 6,808
21.00	1.00	1.48	\$ 25,910	\$ 3,135
35.00	0.80	1.20	\$ 33,654	\$ 3,626
40.00	1.00	5.00	\$ 172,086	\$ 27,186
29.00	0.51	1.00	\$ 20,631	\$ 1,684
35.00	1.00	3.50	\$ 131,881	\$ 27,863
26.00	1.00	2.00	\$ 30,588	\$ 2,922
35.00	1.00	6.00	\$ 108,559	\$ 14,624
40.00	1.00	8.00	\$ 75,658	\$ 9,452
40.00	0.75	2.31	\$ 62,394	\$ 11,006

137.02 \$ 4,204,552 \$ 1,518,344

% of budget for staff 60.92%