1. General System Information

1.25 Last Name of System Director

State Note: We have a new System Director as of June 2015

For the reporting year, has the system experienced any unusual circumstance(s) that affected the statistics and/or information reported (e.g. natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? Indicate Y for Yes, N for No

1.49 State Note: The System was without a director for part of the year. We had one director out on disability for the month of January. She came back but left in February. We then hired a new director in July

2. Personnel Information

2.4 Public Library System Director per CR 90.3(f) - Filled Position FTE

State Note: Position was vacant from February to July as one director left and another was hired.

3. System Membership, Outlets and Governance

Repeating Group 3

What is the length of this trustee's term?

13. State Note: Appointed to fill a vacancy.

Please add a State Note if this trustee's term is not a full term (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).

Repeating Group 4

What is the length of this trustee's term?

13. State Note: Appointed to fill a vacancy.

Please add a State Note if this trustee's term is not a full term (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).

Repeating Group 6

What is the length of this trustee's term?

13. State Note: Appointed to fill a vacancy.

Please add a State Note if this trustee's term is not a full term (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).

4. Public Library System Transactions and Collections

4.1 Number of registered system borrowers

State Note: We started doing Out of System Inter Library Loan.

4.6 Total Print Serial Holdings

State Note: We disbanded our print serials collection. We now use databases for magazines, newspapers, etc.

4.14 Average number of items per collection

Local Note: 9241 total items / 23 total collections

5. System Services

5.85 Total Reference Transactions

State Note: The System participates in the Ask Us 24/7 program. We lost several of our librarians participating in this program in 2015 so we do not have as many reference numbers.
6. Operating Funds Receipts

Gifts, Endowments, Fundraising, Foundations (include Gates Grants here; specify project number(s) and dollar amount using the state note)

In 2014 we received a 1 time gift of $10K from McDonald Foundation

7. Operating Fund Disbursements

7.11 Central Library Aid (CLDA/CBA)

Local Note: Payments are disbursed as receipts are received. FLLS does not give Central Library lump sum of funds.

7.24 Computer Equipment

Local Note: There was a large server replacement in 2014 that did not occur in 2015.

7.34 Other Building & Maintenance Expenses

Local Note: Insurance was prepaid for 2015 and FLLS no longer pays rent as we moved into our new headquarters and own the building.

Jason Griffey $2238 (Speaker Fee & Travel Exp)
Whiteman, Osterman, Hann $6521 (Legal Fees) JC's Bookkeeping Service $1179 (Treasurer) Paychex $5522

Local Note: (Payroll) Sciarabba Walker $9300 (CPA) Ask US 24/7 $410 Family & Children's Services $275 (Flex Plan Admin) Schmidle Consulting $840 (Library Consulting)
PUG $100 LTA $225 Finance Officers Assoc $50

Local Note: PULISDO $400 SCRLC $1380 NYLA $600 (Basic) SHRM $245 (TC and Nat'l) NYLA $1093 (Excelsior)

8. Capital Fund Receipts

No Notes

9. Capital Fund Disbursements

No Notes

12. Projected Annual Budget For Library Systems

No Notes

13. State Formula Aid Disbursements

Repeating Group 8

1. Expenditure Category

State Note: Insurance
1. Expenditure Category
State Note: Copier

1. Expenditure Category
State Note: Contractual Payroll

1. Expenditure Category
State Note: Contractual

1. Expenditure Category
State Note: Contractual

1. Expenditure Category
State Note: Contractual

1. Expenditure Category
State Note: Contractual

1. Expenditure Category
State Note: Contractual

1. Expenditure Category
State Note: Contractual

2. Provider of Services
State Note: Polaris User Group

1. Expenditure Category
State Note: Postage

1. Expenditure Category
State Note: UPS

1. Expenditure Category
State Note: Bldg Maint/Facility - Staples

1. Expenditure Category
State Note: Barcode Labels

1. Expenditure Category
State Note: Overdue Notices (Budget Library Supplies)

1. Expenditure Category
State Note: Patron Cards (Dasher Printing)

1. Expenditure Category
State Note: Misc Computer Equipment

1. Expenditure Category
State Note: 3D Printer

1. Expenditure Category
State Note: Wireless Access Points
14. Summary of Library System Accomplishments

No Notes

15. Current system URL's

15.4 URL of Evaluation Form

State Note: The evaluation form is currently being revised and disbursed amongst our members in order to gather the necessary information for a updated 5 year plan of service. It is currently not available online.

15.5 URL of Evaluation Results

State Note: Survey results are currently being gathered and processed and are not available online.

15.6 URL of Central Library Plan

State Note: A standing board committee assists with the updating of the Plan of Service. Suggestions and revisions will be made. The Board of Trustees votes on and approves the final draft of the Plan of Service.

16. Assurance and Contact Information

No Notes

Suggested Improvements

No Notes