# Coburn Free Library Annual Report For Public And Association Libraries - 2015

### 1. GENERAL LIBRARY INFORMATION Part 1

Report all information in Part 1 as of December 31, 2015, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.35 through 1.40).

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1.1	Library ID Number	2400604910
1.2	Library Name	COBURN FREE LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Owego
1.6	Beginning Fiscal Reporting Year	01/01/2015
1.7	Ending Fiscal Reporting Year	12/31/2015
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.11	Beginning Local Fiscal Year	01/01/2015
1.12	Ending Local Fiscal Year	12/31/2015
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	275 MAIN STREET
1.15	City	OWEGO
1.16	Zip Code	13827
1.17	Mailing Address	275 MAIN STREET
1.18	City	OWEGO
1.19	Zip Code	13827
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(607) 687-3520
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(607) 687-5628
1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	coburnlibrary@clarityconnect.com
1.23	Library Home Page URL (Enter N/A if no home page URL)	www.coburnfreelibrary.org
1.24	Population Chartered to Serve (per 2010 Census)	3,896
1.25	Indicate the type of library as stated in the library's charter (select one):	ASSOCIATION
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	Village
1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	Ν

1.28	Indicate the type of charter the library currently holds (select one):	Absolute
1.29	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	02/18/1895
1.30	Date the library was last registered	09/25/1913
1.31	Federal Employer Identification Number	1506614230
1.32	County	TIOGA
1.33	School District	Owego Apalachin
1.34	Town/City	Owego
1.35	Library System	Finger Lakes Library System
NOTE	: For questions 1.36 through 1.41, report all information for	or the current library director/manager.
1.36	Title of Library Director/ Manager (select one):	Ms.
1.37	First Name of Library Director/Manager	Karen
1.38	Last Name of Library Director/Manager	Bernardo
1.39	NYS Public Librarian Certification Number	N/A
1.40	E-mail Address of the Director/Manager	coburnlibrary@clarityconnect.com
1.41	Fax Number of the Director/Manager	N/A
1.42	Does the library charge fees for library cards to people residing outside the system's service area?	Ν
Part 2	Testaning outside the system's service area.	
1.43	Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2015? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.44.	Ν
1.	Name of municipality or district holding the public vote	N/A
2.	Indicate the type of municipality or district holding the public vote	N/A
3.	Date the vote was held (mm/dd/2015)	N/A
4.	Was the vote successful? Y/N	N/A
5.	What type of public vote was it?	N/A
ба.	Most recent prior year approved appropriation from a public vote:	N/A
6b.	Proposed increase in appropriation as a result of the vote held on the date reported in question number 3:	N/A
6с.	Total proposed appropriation (sum of 6a and 6b):	N/A

# This question should only be answered if "No" was answered in Q1.43 OR the library has votes from different municipalities/districts that were held in different years, both current and prior. 1.44 Did the library receive funding from an appropriation

1.44	Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2015) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.45.	Y
1.	Name of municipality or district holding the public vote	Owego-Apalachin School District
2.	Indicate the type of municipality or district holding the public vote	School District
3.	Date the last successful vote was held (mm/dd/yyyy)	05/19/2013

4.	What type	of public	vote	was it?
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school district ballot proposition (Ed. Law §259(1)(a))

What was the total dollar amount of the appropriation 5. from tax dollars resulting from the last successful vote?

1.1

\$30,000

#### Part 3

1 4 -

1.45	Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for <i>each</i> contract. If no, go to question 1.46.	N
1.	Name of contracting municipality or district	N/A
2.	Is this a written contractual agreement?	N/A
3.	Population of the geographic area served by this contract	N/A
4.	Dollar amount of contract	N/A
5.	Enter the appropriate code for range of services provided (select one):	N/A
1.46	For the reporting year, has the library experienced any	

1.46	For the reporting year, has the library experienced any
	unusual circumstance(s) that affected the statistics
	reported (e.g., natural disaster, fire, closed for
	renovations, massive weeding of collection, etc.)? If yes, N
	please annotate explaining the circumstance(s) and the
	impact on the library using the <u>State</u> note; if no, please
	go to Part 2, Library Collection.

### 2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please click here to read general instructions before completing this section.

This section of the survey (2.1-2.22) collects data on selected types of materials.

It does not cover all materials (i.e., microform, scores, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Do not include items that are permanently retained by the patron; count only items that have a set circulation period where it is available for their use. Count electronic materials at the administrative entity level; do not duplicate numbers at each branch.

#### PRINT MATERIALS

Cata	Cataloged Books		
2.1	Adult Fiction Books	13,252	
2.2	Adult Non-fiction Books	8,143	
2.3	Total Adult Books (Total questions 2.1 & 2.2)	21,395	
2.4	Children's Fiction Books	6,272	
2.5	Children's Non-fiction Books	4,231	
2.6	Total Children's Books (Total questions 2.4 & 2.5)	10,503	
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	31,898	
Othe	r Print Materials		

2.8	Total Uncataloged Books	0
2.9	Total Print Serials	384
2.10	All Other Print Materials	0
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	384
2.12	Total Print Materials (Total questions 2.7 and 2.11) <b>OTHER MATERIALS</b>	32,282
ALL	THER MATERIALS	
Electro	onic Materials	
2.13	Electronic Books	7,353
2.14	Local Electronic Collections	10
2.15	NOVELNY Electronic Collections	10
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	20
2.17	Audio - Downloadable Units	3,308
2.18	Video - Downloadable Units	0
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	0
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	10,681
Non-E	lectronic Materials	
2.21	Audio - Physical Units	953
2.22	Video - Physical Units	1,421
2.23	Other Non-Electronic Materials (includes films, slides, etc.)	0
2.24	Total Other Materials Holdings (Total questions 2.21 through 2.23)	2,374
2.25	<b>GRAND TOTAL HOLDINGS</b> (Total questions 2.12, 2.20 and 2.24)	45,337
CURR	ENT SERIAL SUBSCRIPTIONS	
2.26	Current Print Serial Subscriptions	32
ADDI	FIONS TO HOLDINGS - Do <u>not</u> subtract withdrawals o	r discards.
2.27	Cataloged Books	787
2.28	All Other Print Materials	0
2.29	Electronic Materials	2,761
2.30	All Other Materials	30
2.31	Total Additions (Total questions 2.27 through 2.30)	3,578

# **3. LIBRARY PROGRAMS, POLICIES, AND SERVICES**

Report all information on questions 3.1 through 3.26 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.27 through 3.78 for the 2015 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

#### LIBRARY USE

3.1	Library visits (total annual attendance)	29,331
3.2	Registered resident borrowers	1,723

3.3 Registered non-resident borrowers 4,493

Please report information on WRITTEN POLICIES as of 12/31/15.

#### WRITTEN POLICIES (Answer Y for Yes, N for No)

3.4	Does the library have an open meeting policy?	Y
3.5	Does the library have a policy protecting the confidentiality of library records?	Y
3.6	Does the library have an Internet use policy?	Y
3.7	Does the library have a disaster plan?	Y
3.8	Does the library have a board-approved conflict of interest policy?	Ν
3.9	Does the library have a board-approved whistle blower policy?	Ν
Please	report information on ACCESSIBILITY as of 12/31/15.	
ACCE	SSIBILITY (Answer Y for Yes, N for No)/b>	
3.10	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Y
3.11	Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	Ν
3.12	Does the library have large print books?	Y
3.13	Does the library have assistive technology for the blind and visually impaired?	Ν
3.14 - If so, what do you have?		
	screen reader, such as JAWS or Windoweyes	No
	refreshable Braille keyboard	No
	screen magnification software, such as Zoomtext	No
	electronic scanning and reading software, such as OpenBook	No

Please report information on LIBRARY SPONSORED PROGRAMS as of the end of the fiscal year reported in Part 1.

#### LIBRARY SPONSORED PROGRAMS

3.15	Adult Program Sessions	102
3.16	Young Adult Program Sessions	4
3.17	Children's Program Sessions	46
3.18	All Other Program Sessions	0
3.19	Total Number of Program Sessions (Total questions 3.15 through 3.18)	152
3.20	One-on-One Program Sessions	10
3.21	Adult Program Attendance	840
3.22	Young Adult Program Attendance	12
3.23	Children's Program Attendance	421
3.24	All Other Program Attendance	0
3.25	Total Program Attendance (Total questions 3.21 through 3.24)	1,273
3.26	One-on-One Program Attendance	80

Please report information on SUMMER READING PROGRAMS for the 2015 calendar year.

#### SUMMER READING PROGRAM

3.27 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2015 (check all that apply):

summer of 2015 (check an that appry).				
a.	Program(s) for children	Yes		
b.	Program(s) for young adults	No		
c.	Program(s) for Adults	No		
d.	Summer Reading at New York Libraries name and/or logo used	Yes		
e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	Yes		
f.	N/A	No		
3.28	Library outlets offering a summer reading program	1		
3.29	Children registered for the library's summer reading program	32		
3.30	Young adults registered for the library's summer reading program	5		
3.31	Adults registered for the library's summer reading program	0		
3.32	Total number registered for the library's summer reading program (total $3.29 + 3.30 + 3.31$ )	37		
3.33	Children's program sessions - Summer 2015	5		
3.34	Young adult program sessions - Summer 2015	0		
3.35	Adult program sessions - Summer 2015	10		
3.36	Total program sessions - Summer 2015 (total 3.33 + 3.34 + 3.35)	15		
3.37	Children's program attendance - Summer 2015	112		
3.38	Young adult program attendance - Summer 2015	0		
3.39	Adult program attendance - Summer 2015	60		
3.40	Total program attendance - Summer 2015 (total 3.37 + 3.38 + 3.39)	172		
COLL	ABORATORS			
3.41	Public school district(s) and/or BOCES	1		
3.42	Non-public school(s)	2		
3.43	Childcare center(s)	1		
3.44	Summer camp(s)	0		
3.45	Municipality/Municipalities	1		
3.46	Literacy provider(s)	0		
3.47	Other (describe using the State note)	0		
3.48	Total Collaborators (total 3.41 through 3.47)	5		
Dlagge	report information on EADLY LITED ACY DDOCD AME	forthe		

Please report information on EARLY LITERACY PROGRAMS for the 2015 calendar year.

### EARLY LITERACY PROGRAMS

3.49	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	Y
3.50 -	Indicate types of programs offered (check all that apply)	
a.	Focus on birth - school entry	Yes
b.	Focus on parents & caregivers	No

0	Combined audience	No
с.		
d.	N/A	No
3.51 -	Number of sessions	
a.	Focus on birth - school entry	44
b.	Focus on parents & caregivers	0
c.	Combined audience	0
d.	N/A	0
3.52	Total Sessions	44
3.53 -	Attendance at sessions	
a.	Focus on birth - school entry	320
b.	Focus on parents & caregivers	0
c.	Combined audience	0
d.	N/A	0
3.54	Total Attendance	320
3.55 -	Collaborators (check all that apply):	
a.	Childcare center(s)	Yes
b.	Public School District(s) and/or BOCES	Yes
c.	Non-Public School(s)	Yes
d.	Health care providers/agencies	No
e.	Other (describe using the State note)	No
Dloog	a report information on ADULT LITEP ACV for the 2015	a landar va

Please report information on ADULT LITERACY for the 2015 calendar year.

# ADULT LITERACY

3.56	Did the library offer adult literacy programs?	No
3.57	Total group program sessions	0
3.58	Total one-on-one program sessions	0
3.59	Total group program attendance	0
3.60	Total one-on-one program attendance	0
3.61 -	Collaborators (check all that apply)	
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public Schools	No
d.	Other (see instructions and describe using State Note)	No

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2015 calendar year.

### PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.62	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N
3.63	Children's program sessions	0
3.64	Young adult program sessions	0
3.65	Adult program sessions	0
3.66	One-on-one program sessions	0
3.67	Total program sessions (total $3.63 + 3.64 + 3.65$ )	0
3.68	Children's program attendance	0
3.69	Young adult program attendance	0
3.70	Adult program attendance	0
3.71	One-on-one program attendance	0
3.72	Total program attendance (total 3.68 + 3.69 + 3.70)	0

3.73 -	Collaborators (check all that apply):	
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the State note)	No
Please	report information on DIGITAL LITERACY for the 20	015 calendar year.

#### DIGITAL LITERACY

3.74	Did the library offer digital literacy programs?	Y
3.75	Total group program sessions	0
3.76	Total one-on-one program sessions	100
3.77	Total group program attendance	0
3.78	Total one-on-one program attendance	100

# 4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation)

### CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	12,235
4.2	Adult Non-fiction Books	2,680
4.3	Total Adult Books (Total questions 4.1 & 4.2)	14,915
4.4	Children's Fiction Books	5,227
4.5	Children's Non-fiction Books	1,219
4.6	Total Children's Books (Total questions 4.4 & 4.5)	6,446
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	21,361
CIRC	ULATION OF OTHER MATERIALS	
4.8	Circulation of Adult Other Materials	49
4.9	Circulation of Children's Other Materials	33
4.10	Circulation of Electronic Materials	0
4.11	Total Circulation of Other Materials (Total questions 4.8, 4.9 & 4.10)	82
4.12	Grand Total Circulation Transactions (Total questions 4.7 & 4.11)	21,443
4.13	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	6,479
REFE	RENCE TRANSACTIONS	
4.14	Total Reference Transactions	2,232
4.15	Does the library offer virtual reference?	Y
INTE	RLIBRARY LOAN - MATERIALS RECEIVED (BOF	RROWED)
4.16	TOTAL MATERIALS RECEIVED	5,397
INTE	RLIBRARY LOAN - MATERIALS PROVIDED (LOA	NED)
4.17	TOTAL MATERIALS PROVIDED	5,008

# 5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2015.

### SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	617
5.5	Does the library use Internet filtering software on any computer?	Y
5.6	Number of uses (sessions) of public Internet computers per year	2,390
5.7	Name of the person responsible for the library's Information Technology (IT) services	Rex Helwig
5.8	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(800) 909-3557
5.9	IT contact's email address	rhelwig@flls.org

# 6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

### FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	35
BUDO	GETED POSITIONS IN FULL-TIME EQUIVALENTS	5
6.2	Library Director (certified)	0
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	0
6.5	Vacant Librarian (certified)	0
6.6	Library Manager (not certified)	0.34
6.7	Vacant Library Manager (not certified)	0
6.8	Library Specialist/Paraprofessional (not certified)	0.34
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0
6.10	Other Staff	2.85
6.11	Vacant Other Staff	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	3.53
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00
SALA	RY INFORMATION	
6.14	FTE - Entry Level Librarian (certified)	0
6.15	Salary - Entry Level Librarian (certified)	\$0
6.16	FTE - Library Director (certified)	0
6.17	Salary - Library Director (certified)	\$0
6.18	FTE - Library Manager (not certified)	0.34
6.19	Salary - Library Manager (not certified)	\$7,250

# 7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2015. Please click here to read general instructions before

completing this section.

compi	eting this section.	
7.1	1. Is governed by board-approved written bylaws which outline the responsibilities and procedures of the library board of trustees.	Y
7.2	2. Has a board-approved written long range plan of service.	Y
7.3	3. Presents a board-approved annual report to the community on the library's progress in meeting its goals and objectives.	Y
7.4	4. Has board-approved written policies for the operation of the library.	Y
7.5	5. Presents annually to appropriate funding agencies a written board-approved budget which would enable the library to meet or exceed these standards and to carry out its long-range plan of service.	Y
7.6	6. Periodically evaluates the effectiveness of the library's collection and services in meeting community needs.	Y
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y
8. Mai	intains a facility to meet community needs, including adequ	late:
7.8	8a. space	Y
7.9	8b. lighting	Υ
7.10	8c. shelving	Y
7.11	8d. seating	Y
7.12	8e. restroom (see instructions)	Y
	vides equipment and connections to meet community needs her electronic information, including but not limited to the	· · ·
7.13	9a. telephone	Y
7.14	9b. photocopier (see instructions)	Y
7.15	9c. microcomputer or terminal	Y
7.16	9d. printer	Y
7.17	9e. Fax capability (see instructions)	Y
7 1 9	10 Distributes board approved printed information	

- 7.18 10. Distributes board-approved printed information listing the library's hours open, borrowing rules, services, Y location and phone number.
- 7.19 11. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.

# 8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours - Main Library	37.00
8.7	Minimum Weekly Total Hours - Branch Libraries	0.00
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	37.00
8.10	Annual Total Hours - Main Library	1,469.00
8.10 8.11	Annual Total Hours - Main Library Annual Total Hours - Branch Libraries	1,469.00 0.00
	-	·

# 9. SERVICE OUTLET INFORMATION

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

	<b>i i i i i i i i j</b> , <b>i i</b>	
1.	Outlet Name	Coburn Free Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	275 Main Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	Owego
6.	Zip Code	13827
7.	Phone (enter 10 digits only)	(607) 687-3520
8.	Fax Number (enter 10 digits only)	(607) 687-5628
9.	E-mail Address	coburnlibrary@clarityconnect.com
10.	Outlet URL	http://www.flls.org/memberpages/owego.htm
11.	County	Tioga
12.	School District	Owego Apalachin Central School District
13.	Library System	Finger Lakes Library System
14.	Outlet Type Code (select one):	CE
15.	Public Service Hours Per Year for This Outlet	1,924
16.	Number of Weeks This Outlet is Open	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	Ν
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	0
20.	Enter the appropriate outlet code (select one):	LO
21.	Who owns this outlet building?	Library Board
22.	Who owns the land on which this outlet is built?	Library Board
23.	Indicate the year this outlet was initially constructed	1910
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	N/A
25.	Square footage of the outlet	10,000
26.	Total number of Internet terminals at this outlet used by the general public	7

27.	Type of connection on the outlet's public Internet computers	Cable
28.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	12 Greater than or equal to 1 gbps
29.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps
30.	Internet Provider	Time Warner Cable
31.	WiFi Access	Available only when the library is open
32.	Number of wireless sessions provided by the library wireless service per year	328
33.	Does the outlet have interactive videoconferencing capability for public use?	Ν
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Ν
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Ν
36.	LIBID	2400604910
37.	FSCSID	NY0156
38.	Number of Bookmobiles in the Bookmobile Outlet Record	0
39.	Outlet Structure Status	00 (for no change from previous year)

# **10. OFFICERS AND TRUSTEES**

Report information about trustee meetings as of December 31, 2015. All public and association libraries are required by Education Law to hold at least four meetings a year.

#### **BOARD MEETINGS**

10.1	Total number of board meetings held during calendar year (January 1, 2015 to December 31, 2015)	11			
10.2	Number of voting library board positions stated in the library's charter.	8			
10.3	Number of current voting positions on library board.	6			
10.4	Trustee term length	5 years			
BOA	BOARD MEMBER SELECTION				
10.5	Enter Board Member Selection Code (select one):	EP - board members are elected in a public election			

List Officers and Board Members as of February 1, 2016. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

#### BOARD PRESIDENT

10.6	Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), or Vacant	Dr.
10.7	First Name	John
10.8	Last Name	Shafer
10.9	Mailing Address	250 Main Street
10.10	City	Owego
10.11	Zip Code (5 digits only)	13827
10.12	Phone (enter 10 digits only)	(607) 687-3509
10.13	E-mail Address	jbshafer@stny.rr.com
10.14	Term Begins - Month	January

10.15		2011
	Term Begins - Year (yyyy)	2011
	Term Expires - Month	December
	Term Expires - Year (yyyy)	2015
	The date the Oath of Office was taken (mm/dd/yyyy)	N/A
10.19	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
10.20	Is this a brand new trustee?	Ν
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	David
3.	Last Name of Board Member	Allen
4.	Mailing Address	113 Front Street
5.	City	Owego
6.	Zip Code (5 digits only)	13827
7.	E-mail address	cymry@stny.rr.com
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2011
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2015
13.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
15.	Is this a brand new trustee?	Ν
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Linda
2. 3.	Last Name of Board Member	Williams
<i>3</i> . 4.	Mailing Address	32 Main Street
 5.	City	Owego
<i>5</i> . 6.	Zip Code (5 digits only)	13827
0. 7.	E-mail address	gwilliams6@stny.rr.com
7. 8.	Office Held or Trustee	Secretary
9.	Term Begins - Month	January
). 10.	Term Begins - Year (year)	2011
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2015
12.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
13. 14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
15.	Is this a brand new trustee?	Ν
1 <i>5</i> . 1.	Title of Board Member (select one):	Ms.
1. 2.	First Name of Board Member	Judith
2. 3.	Last Name of Board Member	Whipple
3. 4.		24 Front St
4. 5.	Mailing Address	Owego
	City Zin Code (5 digits only)	13827
6. 7	Zip Code (5 digits only) E-mail address	jrwhipple@stny.rr.com
7. 8.	Office Held or Trustee	Trustee
		January
9.	Term Begins - Month	Januar y

10.	Torre Desires Veer (weer)	2014
10. 11.	Term Begins - Year (year)	December
11. 12.	Term Expires	2016
12. 13.	Term Expires - Year (yyyy)	2010 N/A
15. 14.	The date the Oath of Office (mm/dd/yyyy) was taken The date the Oath of Office was filed with town or	N/A
14.	county clerk (mm/dd/yyyy)	N/A
15.	Is this a brand new trustee?	Ν
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Marcia
3.	Last Name of Board Member	Blowney Toda
4.	Mailing Address	383 Front St
5.	City	Owego
6.	Zip Code (5 digits only)	13827
7.	E-mail address	N/A
8.	Office Held or Trustee	Treasurer
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2014
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2016
13.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
15.	Is this a brand new trustee?	Ν
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Lee
3.	Last Name of Board Member	Dunham
4.	Mailing Address	330 Main St
5.	City	Owego
6.	Zip Code (5 digits only)	13827
7.	E-mail address	N/A
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2011
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2015
13.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
15.	Is this a brand new trustee?	Ν
10.	15 and a brand new trustee.	_ ,

# **11. OPERATING FUNDS RECEIPTS**

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

#### LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

11.1 Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go Y to question 11.3.

1.	Source of Funds	County
2.	Name of funding County, Municipality or District	Tioga
3.	Amount	\$8,612
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Ν
5.	Written Contractual Agreement	N/A
1.	Source of Funds	Village
2.	Name of funding County, Municipality or District	Owego
3.	Amount	\$2,800
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Ν
5.	Written Contractual Agreement	N/A
1.	Source of Funds	School District
2.	Name of funding County, Municipality or District	Owego Apalachin
3.	Amount	\$60,000
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Y
5.	Written Contractual Agreement	N/A
11.2	TOTAL LOCAL PUBLIC FUNDS	\$71,412
SYST	EM CASH GRANTS TO MEMBER LIBRARY	
11.3	Local Library Services Aid (LLSA)	\$1,473
11.4	Central Library Aid (CLDA and/or CBA)	\$0
11.5	Additional State Aid received from the System	\$0
11.6	Federal Aid received from the System	\$0
11.7	Other Cash Grants	\$0
11.8	<b>TOTAL SYSTEM CASH GRANTS</b> (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$1,473
OTHE	R STATE AID	
11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$0
FEDE	RAL AID FOR LIBRARY OPERATION	
11.10	LSTA	\$0
11.11	Other Federal Aid	\$0
11.12	<b>TOTAL FEDERAL AID</b> (Add Questions 11.10 and 11.11)	\$0
11.13	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0
OTHE	CR RECEIPTS	
11.14	Gifts and Endowments	\$30,628
11.15	Fund Raising	\$3,890
11.16	Income from Investments	\$39,000
11.17	Library Charges	\$2,912
11.18		\$208
11.19	<b>TOTAL OTHER RECEIPTS</b> (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$76,638
11.20	<b>TOTAL OPERATING FUND RECEIPTS</b> (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$149,523

11.21	BUDGET LOANS	\$0
TRAN	ISFERS	
11.22	From Capital Fund (Same as Question 14.8)	\$0
11.23	From Other Funds	\$0
11.24	<b>TOTAL TRANSFERS</b> (Add Questions 11.22 and 11.23)	\$0
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2015 (Same as Question	\$20,

- Balance for Fiscal Year Ending 2015 (Same as Question \$20,121 12.40 of previous year if fiscal year has not changed)
  11.26 GRAND TOTAL RECEIPTS, BUDGET LOANS,
- **TRANSFERS AND BALANCE** (Add Questions 11.20, \$169,644 11.21, 11.24 and 11.25; Same as Question 12.41)

# **12. OPERATING FUND DISBURSEMENTS** STAFF EXPENDITURES

#### Salaries & Wages Paid from Library Funds

Please click here to read general instructions before completing this section.

12.1	Certified Librarians	\$0		
12.2	Other Staff	\$59,306		
12.3	<b>Total Salaries &amp; Wages Expenditures</b> (Add Questions 12.1 and 12.2)	\$59,306		
12.4	Employee Benefits Expenditures	\$6,808		
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$66,114		
COLL	ECTION EXPENDITURES			
12.6	Print Materials Expenditures	\$10,975		
12.7	Electronic Materials Expenditures	\$507		
12.8	Other Materials Expenditures	\$3,220		
12.9	<b>Total Collection Expenditures</b> (Add Questions 12.6, 12.7 and 12.8)	\$14,702		
CAPI	TAL EXPENDITURES FROM OPERATING FUNDS			
12.10	From Local Public Funds (71PF)	\$5,462		
12.11	From Other Funds (71OF)	\$0		
12.12	Total Capital Expenditures (Add Questions 12.10 and	\$5,462		
	12.11)	<i>\$5</i> ,102		
OPER	ATION AND MAINTENANCE OF BUILDINGS			
Repair	rs to Building & Building Equipment			
12.13	From Local Public Funds (72PF)	\$2,584		
12.14	From Other Funds (72OF)	\$0		
12.15	Total Repairs (Add Questions 12.13 and 12.14)	\$2,584		
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$10,231		
12.17	<b>Total Operation &amp; Maintenance of Buildings</b> (Add Questions 12.15 and 12.16)	\$12,815		
MISC	MISCELLANEOUS EXPENSES			
12.18	Office and Library Supplies	\$771		
12.19	Telecommunications	\$0		

12.20	Binding Expenses	\$0
12.21	Postage and Freight	\$0
12.22	Professional & Consultant Fees	\$5,695
12.23	Equipment	\$0
12.24	Other Miscellaneous	\$336
12.25	<b>Total Miscellaneous Expenses</b> (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22, 12.23 and 12.24)	\$6,802
12.26	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$6,104
DEBT	SERVICE	
Capita	ll Purposes Loans (Principal and Interest)	
12.27	From Local Public Funds (73PF)	\$0
12.28	From Other Funds (73OF)	\$0
12.29	Total (Add Questions 12.27 and 12.28)	\$0
12.30	Budget Loans (Principal and Interest)	\$0
12.31	Short-Term Loans	\$0
12.32	<b>Total Debt Service</b> (Add Questions 12.29, 12.30 and 12.31)	\$0
12.33	<b>TOTAL OPERATING FUND DISBURSEMENTS</b> (Add Questions 12.5, 12.9, 12.12, 12.17, 12.25, 12.26 and 12.32)	\$111,999
TRAN	(SFERS	
Trans	fers to Capital Fund	
12.34	From Local Public Funds (76PF)	\$0
12.35	From Other Funds (76OF)	\$0
12.36	<b>Total Transfers to Capital Fund</b> (Add Questions 12.34 and 12.35; same as Question 13.8)	\$0
12.37	Transfer to Other Funds	\$0
12.38	<b>TOTAL TRANSFERS</b> (Add Questions 12.36 and 12.37)	\$0
12.39	<b>TOTAL DISBURSEMENTS AND TRANSFERS</b> (Add Questions 12.33 and 12.38)	\$111,999
12.40	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2015	\$57,645
12.41	<b>GRAND TOTAL DISBURSEMENTS, TRANSFERS</b> & <b>BALANCE</b> (Add Questions 12.39 and 12.40; same as Question 11.26)	\$169,644
ASSU	RANCE	
12.42	The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	2/5/16
FISCA	AL AUDIT	
12.43	Last audit performed (mm/dd/yyyy)	N/A
12.44	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	N/A

12.45 Indicate type of audit (select one):

#### **CAPITAL FUND**

12.46 Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital N Fund Report.

# **13. CAPITAL FUND RECEIPTS**

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

#### **REVENUES FROM LOCAL SOURCES**

13.1	Revenues from Local Government Sources	\$0
13.2	All Other Revenues from Local Sources	\$0
13.3	<b>Total Revenues from Local Sources</b> (Add Questions 13.1 and 13.2)	\$0
STAT	E AID FOR CAPITAL PROJECTS	
13.4	State Aid Received for Construction	\$0
13.5	Other State Aid	\$0
13.6	Total State Aid (Add Questions 13.4 and 13.5)	\$0
FEDE	RAL AID FOR CAPITAL PROJECTS	
13.7	TOTAL FEDERAL AID	\$0
INTEI	RFUND REVENUE	
13.8	Transfer from Operating Fund (Same as Question 12.36)	\$0
13.9	<b>TOTAL REVENUES</b> (Add Questions 13.3, 13.6, 13.7 and 13.8)	\$0
13.10	NON-REVENUE RECEIPTS	\$0
13.11	<b>TOTAL CASH RECEIPTS</b> (Add Questions 13.9 and 13.10)	\$0
13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2015 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$0
13.13	<b>TOTAL CASH RECEIPTS AND BALANCE</b> (Add Questions 13.11 and 13.12; same as Question 14.12)	\$0

# **14. CAPITAL FUND DISBURSEMENTS PROJECT EXPENDITURES**

Please click here to read general instructions before completing this section.

14.1	Construction	\$0
14.2	Incidental Construction	\$0
Other	Disbursements	
14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0
14.7	<b>TOTAL PROJECT EXPENDITURES</b> (Add Questions 14.1, 14.2 and 14.6)	\$0
14.8	<b>TRANSFER TO OPERATING FUND</b> (Same as Question 11.22)	\$0

14.9	NON-PROJECT EXPENDITURES	\$0
14.10	<b>TOTAL CASH DISBURSEMENTS AND</b> <b>TRANSFERS</b> (Add Questions 14.7, 14.8 and 14.9)	\$0
14.11	<b>BALANCE IN CAPITAL FUND</b> - Ending Balance for the Fiscal Year Ending 2015	\$0
14.12	<b>TOTAL CASH DISBURSEMENTS AND</b> <b>BALANCE</b> (Add Questions 14.10 and 14.11; same as Question 13.13)	\$0

# **15. CENTRAL LIBRARIES**

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

### **16. FEDERAL TOTALS**

All questions in Part 16 are calculated, locked fields. *Note:* See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	0.00
16.2	Total Librarians	0.60
16.3	All Other Paid Staff	2.49
16.4	Total Paid Employees	3.09
16.5	State Government Revenue	\$1,473
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$76,638
16.8	Total Operating Revenue	\$149,523
16.9	Other Operating Expenditures	\$25,721
16.10	Total Operating Expenditures	\$106,537
16.11	Total Capital Expenditures	\$5,462
16.12	Print Materials	32,282
16.13	Total Registered Borrowers	6,216
16.14	Other Capital Revenue and Receipts	\$0
16.15	Total Number of Internet Terminals Used by the General Public	7

### **17. FOR NEW YORK STATE LIBRARY USE ONLY**

17.1	LIB ID	2400604910
17.2	Interlibrary Relationship Code	ME
17.3	Legal Basis Code	NP
17.4	Administrative Structure Code	SO
17.5	FSCS Public Library Definition	Y
17.6	Geographic Code	OTH
17.7	FSCS ID	NY0156
17.8	SED CODE	80000056237

# SUGGESTED IMPROVEMENTS

Library Name: Library System: Name of Person Completing Form: Phone Number: COBURN FREE LIBRARY Finger Lakes Library System Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!