# Lansing Community Library Annual Report For Public And Association Libraries - 2014

## 1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2014, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.35 through 1.40).

directo	r/manager (questions 1.35 through 1.40).	
1.1	Library ID Number	2400613500
1.2	Library Name	LANSING COMMUNITY LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Lansing
1.6	Beginning Fiscal Reporting Year	01/01/2014
1.7	Ending Fiscal Reporting Year	12/31/2014
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter $N/A$ if No was answered to Question 1.8.	N/A
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.11	Beginning <u>Local</u> Fiscal Year	01/01/2014
1.12	Ending Local Fiscal Year	12/31/2014
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	27 AUBURN RD
1.15	City	LANSING
1.16	Zip Code	14882
1.17	Mailing Address	27 AUBURN RD
1.18	City	LANSING
1.19	Zip Code	14882
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(607) 533-4939
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(607) 533-7196
1.22	E-Mail Address to Contact the Library (Enter $N/A$ if no e-mail address)	info@lansinglibrary.org
1.23	Library Home Page URL (Enter N/A if no home page URL)	www.lansinglibrary.org
1.24	Population Chartered to Serve (per 2010 Census)	7,354
1.25	Indicate the type of library as stated in the library's charter (select one):	PUBLIC
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	School District
1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action.	N
1.28	Indicate the type of charter the library currently holds (select one):	Absolute
1.29	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	03/18/2008
1.30	Date the library was last registered	10/09/2009

1.31	Federal Employer Identification Number	161599749
1.32	County	TOMPKINS
1.33	School District	Lansing Central School District
1.34	Town/City	Lansing
1.35	Library System	Finger Lakes Library System
NOTE	For questions 1.36 through 1.41, report all information for the	current library director/manager.
1.36	Title of Library Director/ Manager (select one):	Mrs.
1.37	First Name of Library Director/Manager	Susan
1.38	Last Name of Library Director/Manager	Gutenberger-Fitzpatrick
1.39	NYS Public Librarian Certification Number	24422
1.40	E-mail Address of the Director/Manager	manager@lansinglibrary.org
1.41	Fax Number of the Director/Manager	(607) 533-4939
1.42	Does the library charge fees for library cards to people residing outside the system's service area?	N
1.43	Was all or part of the library's budget either subject to public vote held during the fiscal reporting year, or from an appropriation which was approved by public vote in a previous year? Enter Y for Yes, N for No. If yes, complete one record for the most recent vote from each funding source. If no, go to question 1.45.	Y
1.	Name of municipality or district holding the vote	Lansing Central
2.	Indicate the type of municipality or district holding the vote	School District
3.	Was this a Chapter 414 (Ed. Law §259.1.b)?	N
4.	Dollar amount	\$128,130
5.	Was the vote successful?	Y
6.	Date the vote was held (mm/dd/yyyy)	04/29/2014
1.44	For the fiscal year that ended in 2014, indicate the <i>total</i> percentage of the library's local public funding that was either subject to public vote during the fiscal reporting year, or that came from an appropriation which was approved by public vote	81.79
1.45	Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for <i>each</i> contract. If no, go to question 1.46.	N
1.	Name of contracting municipality or district	N/A
2.	Is this a written contractual agreement?	N/A
3.	Population of the geographic area served by this contract	N/A
4.	Dollar amount of contract	N/A
5.	Enter the appropriate code for range of services provided (select one):	N/A
1.46	For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the <a href="State">State</a> note; if no, please go to Part 2, Library Collection.	N

# 2. LIBRARY COLLECTION

to read general instructions before completing this section.

# PRINT MATERIALS

Cataloged Books			
2.1	Adult Fiction Books	6,911	
2.2	Adult Non-fiction Books	1,908	
2.3	Total Adult Books (Total questions 2.1 & 2.2)	8,819	
2.4	Children's Fiction Books	6,264	
2.5	Children's Non-fiction Books	1,188	
2.6	Total Children's Books (Total questions 2.4 & 2.5)	7,452	
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	16,271	
Other	Print Materials		
2.8	Total Uncataloged Books	50	
2.9	Total Print Serials	20	
2.10	All Other Print Materials	40	
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	110	
2.12	Total Print Materials (Total questions 2.7 and 2.11)	16,381	
ALL (	OTHER MATERIALS		
Flectr	onic Materials		
2.13	Electronic Books	5,431	
2.13	Local Databases	11	
2.14	NOVELny Databases	11	
2.16	Total Databases (Total questions 2.14 and 2.15)	22	
2.17	Audio - Downloadable Units	2,520	
2.17	Video - Downloadable Units	0	
2.19	Other Electronic Materials (Include items that are not included	O	
2.19	in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	21	
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	7,994	
Non-E	Electronic Materials		
2.21	Audio - Physical Units	524	
2.22	Video - Physical Units	1,982	
2.23	Other Non-Electronic Materials (includes films, slides, etc.)	0	
2.24	Total Other Materials Holdings (Total questions 2.21 through 2.23)	2,506	
2.25	<b>GRAND TOTAL HOLDINGS</b> (Total questions 2.12, 2.20 and 2.24)	26,881	
CURF	RENT SERIAL SUBSCRIPTIONS		
2.26	Current Print Serial Subscriptions	20	
ADDI	TIONS TO HOLDINGS - Do not subtract withdrawals or disca	ırds.	
2.27	Cataloged Books	1,459	
2.28	All Other Print Materials	0	
2.29	Electronic Materials	0	
2.30	All Other Materials	307	
2.31	Total Additions (Total questions 2.27 through 2.30)	1,766	

## 3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.21 as of the end of the fiscal year reported in Part 1; report information on questions 3.22 through 3.67 for the 2014 calendar year. Please click here to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

#### LIBRARY USE

3.1	Library visits (total annual attendance)	35,000
3.2	Registered resident borrowers	3,836
3.3	Registered non-resident borrowers	300

Please report information on WRITTEN POLICIES as of 12/31/14.

#### WRITTEN POLICIES (Answer Y for Yes, N for No)

3.4	Does the library have an open meeting policy?	Y
3.5	Does the library have a policy protecting the confidentiality of library records?	Y
3.6	Does the library have an Internet use policy?	Y
3.7	Does the library have a disaster plan?	Y
3.8	Does the library have a board-approved conflict of interest policy?	Y
3.9	Does the library have a board-approved whistle blower policy?	N
Please report information on ACCESSIBILITY as of 12/31/14.		

#### ACCESSIBILITY (Answer Y for Yes, N for No)/b>

3.10	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes,	Y
3.11	persons in jail, etc.)?  Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	Y

Please report information on LIBRARY SPONSORED PROGRAMS as of the end of the fiscal year reported in Part 1.

#### LIBRARY SPONSORED PROGRAMS

3.12	Adult Program Sessions	200
3.13	Young Adult Program Sessions	8
3.14	Children's Program Sessions	168
3.15	All Other Program Sessions	0
3.16	Total Number of Program Sessions (Total questions 3.12 through 3.15)	376
3.17	Adult Program Attendance	3,500
3.18	Young Adult Program Attendance	100
3.19	Children's Program Attendance	3,600
3.20	All Other Program Attendance	0
3.21	Total Program Attendance (Total questions 3.17 through 3.20)	7,200

Please report information on SUMMER READING PROGRAMS for the 2014 calendar year.

#### SUMMER READING PROGRAM

3.22- Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2014 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Program(s) for Adults	Yes
d.	Summer Reading at New York Libraries name and/or logo used	No
e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	Yes
f.	N/A	No
3.23	Library outlets offering a summer reading program	1
3.24	Children registered for the library's summer reading program	270
3.25	Young adults registered for the library's summer reading program	35
3.26	Adults registered for the library's summer reading program	85
3.27	Total number registered for the library's summer reading program (total $3.24 + 3.25 + 3.26$ )	390
3.28	Children's program sessions - Summer 2014	30
3.29	Young adult program sessions - Summer 2014	6
3.30	Adult program sessions - Summer 2014	4
3.31	Total program sessions - Summer 2014 (total $3.28 + 3.29 + 3.30$ )	40
3.32	Children's program attendance - Summer 2014	950
3.33	Young adult program attendance - Summer 2014	110
3.34	Adult program attendance - Summer 2014	125
3.35	Total program attendance - Summer 2014 (total $3.32 + 3.33 + 3.34$ )	1,185
COLL	ABORATORS	
3.36	Public school district(s) and/or BOCES	1
3.37	Non-public school(s)	2
3.38	Childcare center(s)	4
3.39	Summer camp(s)	10
3.40	Municipality/Municipalities	1
3.41	Literacy provider(s)	1
3.42	Other (describe using the State note)	0
3.43	Total Collaborators (total 3.36 through 3.42)	19

Please report information on EARLY LITERACY PROGRAMS for the 2014 calendar year.

EARI	EARLY LITERACY PROGRAMS			
3.44	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	Y		
3.45 I	ndicate types of programs offered (check all that apply)			
a.	Focus on birth - school entry	Yes		
b.	Focus on parents & caregivers	Yes		
c.	Combined audience	Yes		
d.	N/A	No		
3.46 N	Number of sessions			
a.	Focus on birth - school entry	100		
b.	Focus on parents & caregivers	4		
c.	Combined audience	100		
d.	N/A	N/A		

Total Sessions	204		
ttendance at sessions			
Focus on birth - school entry	1,500		
Focus on parents & caregivers	25		
Combined audience	900		
N/A	N/A		
Total Attendance	2,425		
3.50 Collaborators (check all that apply):			
Childcare center(s)	Yes		
Public School District(s) and/or BOCES	Yes		
Non-Public School(s)	Yes		
Health care providers/agencies	Yes		
Other (describe using the State note)	No		
N/A	No		
	rettendance at sessions  Focus on birth - school entry  Focus on parents & caregivers  Combined audience  N/A  Total Attendance  collaborators (check all that apply):  Childcare center(s)  Public School District(s) and/or BOCES  Non-Public School(s)  Health care providers/agencies  Other (describe using the State note)		

Please report information on ADULT LITERACY for the 2014 calendar year.

## ADULT LITERACY

3.51	Did the library offer adult literacy programs?	Yes	
3.52	Total program sessions	8	
3.53	Total program attendance	45	
3.54 Collaborators (check all that apply)			
a.	Literacy NY (Literacy Volunteers of America)	No	
b.	Public School District(s) and/or BOCES	No	
c.	Non-Public Schools	No	
d.	Other (see instructions and describe using State Note)	No	
e.	N/A	Yes	

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2014 calendar year.

## PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

		-0-0
3.55	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N
3.56	Children's program sessions	0
3.57	Young adult program sessions	0
3.58	Adult program sessions	0
3.59	Total program sessions (total $3.56 + 3.57 + 3.58$ )	0
3.60	Children's program attendance	0
3.61	Young adult program attendance	0
3.62	Adult program attendance	0
3.63	Total program attendance (total $3.60 + 3.61 + 3.62$ )	0
3.64 C	ollaborators (check all that apply):	
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the State note)	No
e.	N/A	Yes
D1	DIGITAL LITTED LOVE A COLL 1	

Please report information on DIGITAL LITERACY for the 2014 calendar year.

## **DIGITAL LITERACY**

3.65	Did the library offer digital literacy programs?	Y
3.66	Total program sessions	85
3.67	Total program attendance	200

## 4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation)

## CATALOGED BOOK CIRCULATION

CATALOGED BOOK CIRCULATION			
4.1	Adult Fiction Books	13,987	
4.2	Adult Non-fiction Books	4,411	
4.3	Total Adult Books (Total questions 4.1 & 4.2)	18,398	
4.4	Children's Fiction Books	24,774	
4.5	Children's Non-fiction Books	2,880	
4.6	Total Children's Books (Total questions 4.4 & 4.5)	27,654	
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	46,052	
CIRC	ULATION OF OTHER MATERIALS		
4.8	Circulation of Adult Other Materials	11,014	
4.9	Circulation of Children's Other Materials	4,442	
4.10	Circulation of Electronic Materials	60	
4.11	Total Circulation of Other Materials (Total questions 4.8, 4.9 & 4.10)	15,516	
4.12	Grand Total Circulation Transactions (Total questions 4.7 & 4.11)	61,568	
4.13	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	32,096	
REFE	ERENCE TRANSACTIONS		
4.14	Total Reference Transactions	24,000	
4.15	Does the library offer virtual reference?	N	
INTE	RLIBRARY LOAN - MATERIALS RECEIVED (BORROV	VED)	
4.16	TOTAL MATERIALS RECEIVED	8,084	
INTE	RLIBRARY LOAN - MATERIALS PROVIDED (LOANED	)	
4.17	TOTAL MATERIALS PROVIDED	3,493	

# 5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2014.

## **SYSTEMS AND SERVICES**

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	16,000
5.5	Does the library use Internet filtering software on any computer?	Y
5.6	Number of uses (sessions) of public Internet computers per year	9,200
5.7	Name of the person responsible for the library's Information Technology (IT) services	Susie Gutenberger

- 5.8 IT contact's telephone number (enter 10 digits only and hit the (607) 533-4939 Tab key)
- 5.9 IT contact's email address

manager@lansinglibrary.org

## 6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

#### FTE (FULL-TIME EQUIVALENT CALCULATION)

`	,	
6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	32
BUDG	GETED POSITIONS IN FULL-TIME EQUIVALENTS	
6.2	Library Director (certified)	1
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	0
6.5	Vacant Librarian (certified)	0
6.6	Library Manager (not certified)	0
6.7	Vacant Library Manager (not certified)	0
6.8	Library Specialist/Paraprofessional (not certified)	1.5
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0
6.10	Other Staff	0
6.11	Vacant Other Staff	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	2.50
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00
SALA	RY INFORMATION	
6.14	FTE - Entry Level Librarian (certified)	0
6.15	Salary - Entry Level Librarian (certified)	\$0
6.16	FTE - Library Director (certified)	1
6.17	Salary - Library Director (certified)	\$44,000
6.18	FTE - Library Manager (not certified)	0
6.19	Salary - Library Manager (not certified)	\$0

## 7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2014. Please click here to read general instructions before completing this section.

- 7.1 1. Is governed by board-approved written bylaws which outline the responsibilities and procedures of the library board Y of trustees. Y
- 7.2 2. Has a board-approved written long range plan of service.
- 7.3 3. Presents a board-approved annual report to the community Y on the library's progress in meeting its goals and objectives.
- 7.4 4. Has board-approved written policies for the operation of the library.

7.5	5. Presents annually to appropriate funding agencies a written board-approved budget which would enable the library to meet or exceed these standards and to carry out its long-range plan of service.	Y
7.6	6. Periodically evaluates the effectiveness of the library's collection and services in meeting community needs.	Y
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y
8. N	Maintains a facility to meet community needs, including adequate:	
7.8	8a. space	Y
7.9	8b. lighting	Y
7.1	0 8c. shelving	Y
7.1	1 8d. seating	Y
7.1	2 8e. restroom (see instructions)	Y
9. Provides equipment and connections to meet community needs and provide access to other library catalogs and other electronic information, including but not limited to the following:		
7.1	3 9a. telephone	Y
7.1	4 9b. photocopier (see instructions)	Y
7.1	5 9c. microcomputer or terminal	Y
7.1	6 9d. printer	Y
7.1	7 9e. Fax capability (see instructions)	Y
7.1	8 10. Distributes board-approved printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y
7.1	9 11. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.	Y

# 8. PUBLIC SERVICE INFORMATION

8.1

Main Library

Report all information as of the end of the fiscal year reported in Part 1. Please click  $\underline{\text{here}}$  to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

1

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8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1
PUBL	IC SERVICE HOURS - Report hours to two decimal places.	
8.6	Minimum Weekly Total Hours - Main Library	40
8.7	Minimum Weekly Total Hours - Branch Libraries	0
8.8	Minimum Weekly Total Hours - Bookmobiles	0
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	40.00
8.10	Annual Total Hours - Main Library	2,300
8.11	Annual Total Hours - Branch Libraries	0
8.12	Annual Total Hours - Bookmobiles	0
8.13	Annual Hours Open - Total Hours Open (Total questions $8.10$ through $8.12$ )	2,300.00

# 9. SERVICE OUTLET INFORMATION

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

1.	Outlet Name	Lansing Community Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	27 Auburn Road
4.	Outlet Street Address Status	00 (for no change)
5.	City	Lansing
6.	Zip Code	14882
7.	Phone (enter 10 digits only)	(607) 533-4939
8.	Fax Number (enter 10 digits only)	(607) 533-7916
9.	E-mail Address	info@lansinglibrary.org
10.	Outlet URL	www.lansinglibrary.org
11.	County	Tompkins
12.	School District	Lansing Central School
13.	Library System	Finger Lakes Library System
14.	Outlet Type Code (select one):	CE
15.	Public Service Hours Per Year for This Outlet	2,000
16.	Number of Weeks This Outlet is Open	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	N
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	70
20.	Enter the appropriate outlet code (select one):	LO
21.	Who owns this outlet building?	Library Board
22.	Who owns the land on which this outlet is built?	Town
23.	Indicate the year this outlet was initially constructed	1925
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2007
25.	Square footage of the outlet	4,200
26.	Total number of Internet terminals at this outlet used by the general public	4
27.	Type of connection on the outlet's public Internet computers	Cable
28.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	6 Greater than or equal to 6 mbps and less than 10 mbps
29.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	2 Greater than 200 kbps and less than 768 kbps
30.	Internet Provider	Time Warner Cable
31.	WiFi Access	No restrictions to access
32.	Number of wireless sessions provided by the library wireless service per year	4,000
33.	Does the outlet have interactive videoconferencing capability for public use?	Y
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y

35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
36.	LIBID	2400613500
37.	FSCSID	NY0796
38.	Number of Bookmobiles in the Bookmobile Outlet Record	0
39.	Outlet Structure Status	00 (for no change from previous year)

## 10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2014. All public and association libraries are required by Education Law to hold at least four meetings a year.

#### **BOARD MEETINGS**

10.1	Total number of board meetings held during calendar year (January 1, 2014 to December 31, 2014)	11
10.2	Number of voting library board positions stated in the library's charter.	9
10.3	Number of current voting positions on library board.	9
10.4	Trustee term length	3 years

## **BOARD MEMBER SELECTION**

10.5	Enter Board Member Selection Code (select one):	EP - board members are elected in a
		public election

List Officers and Board Members as of March 1, 2015. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

## **BOARD PRESIDENT**

DOAN	D I RESIDENT	
10.6	Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), or Vacant	Mrs.
10.7	First Name	Emily
10.8	Last Name	Fracno
10.9	Mailing Address	309 Peruville Rd
10.10	City	Groton
10.11	Zip Code (5 digits only)	13073
10.12	Phone (enter 10 digits only)	(607) 533-4939
10.13	E-mail Address	trusteefranco@lansinglibrary.org
10.14	Term Begins - Month	May
10.15	Term Begins - Year (yyyy)	2014
10.16	Term Expires - Month	May
10.17	Term Expires - Year (yyyy)	2017
10.18	The date the Oath of Office was taken (mm/dd/yyyy)	06/01/2014
10.19	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	06/02/2014
10.20	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Tania
3.	Last Name of Board Member	Lawrence
4.	Mailing Address	104 Lansing Station Rd
5.	City	Lansing
6.	Zip Code (5 digits only)	14882
7.	E-mail address	trusteelawrence@lansinglibrary.org
8.	Office Held or Trustee	Secretary

9.	Term Begins - Month	May
10.	Term Begins - Year (year)	2012
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2015
13.	The date the Oath of Office (mm/dd/yyyy) was taken	06/01/2012
14.	The date the Oath of Office was filed with town or county	
17.	clerk (mm/dd/yyyy)	06/02/2012
15.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Andra
3.	Last Name of Board Member	Benson
4.	Mailing Address	112 Lansingville Rd
5.	City	lansing
6.	Zip Code (5 digits only)	14882
7.	E-mail address	trusteebenson@lansinglibrary.org
8.	Office Held or Trustee	Treasurer
9.	Term Begins - Month	March
10.	Term Begins - Year (year)	2013
11.	Term Expires	May
12.	Term Expires - Year (yyyy)	2016
13.	The date the Oath of Office (mm/dd/yyyy) was taken	04/01/2013
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	04/02/2013
15.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Kathy
3.	Last Name of Board Member	Mcdonald
4.	Mailing Address	27 auburn rd
5.	City	lansing
6.	Zip Code (5 digits only)	14882
7.	E-mail address	trusteemcdonald@lansinglibrary.org
8.	Office Held or Trustee	
9.	Term Begins - Month	June
10.	Term Begins - Year (year)	2014
11.	Term Expires	May
12.	Term Expires - Year (yyyy)	2017
13.	The date the Oath of Office (mm/dd/yyyy) was taken	06/01/2014
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	06/02/2014
15.	Is this a brand new trustee?	Y
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Craig
3.	Last Name of Board Member	Trowbridge
4.	Mailing Address	15 Aspen Way
5.	City	ithaca
6.	Zip Code (5 digits only)	14850
7.	E-mail address	trusteetrowbridge@lanisinglibrary.org
8.	Office Held or Trustee	Trustee

9.	Term Begins - Month	May
). 10.	Term Begins - Year (year)	2012
11.	Term Expires	May
12.	Term Expires - Year (yyyy)	2015
13.	The date the Oath of Office (mm/dd/yyyy) was taken	06/01/2012
13. 14.	The date the Oath of Office was filed with town or county	00/01/2012
14.	clerk (mm/dd/yyyy)	06/02/2012
15.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Elizabeth
3.	Last Name of Board Member	Miller
4.	Mailing Address	129 David Rd
5.	City	Lansing
6.	Zip Code (5 digits only)	14882
7.	E-mail address	trusteemiller@lansinglibrary.org
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	May
10.	Term Begins - Year (year)	2013
11.	Term Expires	May
12.	Term Expires - Year (yyyy)	2016
13.	The date the Oath of Office (mm/dd/yyyy) was taken	06/01/2013
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	06/02/2013
15.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Ron
3.	Last Name of Board Member	Ostman
4.	Mailing Address	465 Van Ostrand Rd
5.	City	Groton
6.	Zip Code (5 digits only)	13073
7.	E-mail address	trusteeostman@lansinglibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	May
10.	Term Begins - Year (year)	2012
11.	Term Expires	May
12.	Term Expires - Year (yyyy)	2015
13.	The date the Oath of Office (mm/dd/yyyy) was taken	06/01/2012
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	06/02/2012
15.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	matt
3.	Last Name of Board Member	montague
4.	Mailing Address	186 Buck Road
5.	City	lansing
6.	Zip Code (5 digits only)	14882
7.	E-mail address	trusteemontague@lansinglibrary.org
8.	Office Held or Trustee	Trustee

9.	Term Begins - Month	May
10.	Term Begins - Year (year)	2012
11.	Term Expires	May
12.	Term Expires - Year (yyyy)	2015
13.	The date the Oath of Office (mm/dd/yyyy) was taken	06/01/2012
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	06/02/2012
15.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Ami
3.	Last Name of Board Member	Walters
4.	Mailing Address	22 read run rd
5.	City	ithaca
6.	Zip Code (5 digits only)	14850
7.	E-mail address	trusteewalters@lansinglibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	May
10.	Term Begins - Year (year)	2012
11.	Term Expires	May
12.	Term Expires - Year (yyyy)	2015
13.	The date the Oath of Office (mm/dd/yyyy) was taken	06/01/2012
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	06/02/2012
15.	Is this a brand new trustee?	N

## 11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

## LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

11.1	Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3.	Y	
1.	Source of Funds	School District	
2.	Name of funding County, Municipality or District	Lansing	
3.	Amount	\$128,130	
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Y	
5.	Written Contractual Agreement	Y	
1.	Source of Funds	County	
2.	Name of funding County, Municipality or District	Tompkins	
3.	Amount	\$28,520	
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Y	
5.	Written Contractual Agreement	Y	
11.2	TOTAL LOCAL PUBLIC FUNDS	\$156,650	
SYSTEM CASH GRANTS TO MEMBER LIBRARY			
11.3	Local Library Services Aid (LLSA)	\$1,931	

11.4	Central Library Aid (CLDA and/or CBA)	\$0
11.5	Additional State Aid received from the System	\$10,000
11.6	Federal Aid received from the System	\$0
11.7	Other Cash Grants	\$0
11.8	<b>TOTAL SYSTEM CASH GRANTS</b> (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$11,931
OTHE	ER STATE AID	
11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$10,000
FEDE	RAL AID FOR LIBRARY OPERATION	
11.10	LSTA	\$0
	Other Federal Aid	\$0
11.12	TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)	\$0
11.13	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0
OTHE	ER RECEIPTS	
11.14	Gifts and Endowments	\$0
11.15	Fund Raising	\$0
11.16	Income from Investments	\$20
11.17	Library Charges	\$2,595
	Other	\$0
11.19	<b>TOTAL OTHER RECEIPTS</b> (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$2,615
11.20	<b>TOTAL OPERATING FUND RECEIPTS</b> (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$181,196
11.21	BUDGET LOANS	\$0
	ISFERS	
11.22	From Capital Fund (Same as Question 14.8)	\$0
11.23	From Other Funds	\$0
11.24	TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$0
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2014 (Same as Question 12.39 of previous year if fiscal year has not changed)	\$110,000
11.26	<b>GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE</b> (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.41)	\$291,196

# 12. OPERATING FUND DISBURSEMENTS

# STAFF EXPENDITURES

# Salaries & Wages Paid from Library Funds

Please click <u>here</u> to read general instructions before completing this section.

12.1	Certified Librarians	\$44,000
12.2	Other Staff	\$28,000
12.3	<b>Total Salaries &amp; Wages Expenditures</b> (Add Questions 12.1 and 12.2)	\$72,000
12.4	<b>Employee Benefits Expenditures</b>	\$17,561
12.5	<b>Total Staff Expenditures (Add Questions 12.3 and 12.4)</b>	\$89,561

COLI	ECTION EXPENDITURES	
12.6	Print Materials Expenditures	\$20,688
12.7	Electronic Materials Expenditures	\$1,057
12.7	Other Materials Expenditures	\$2,120
12.8	Total Collection Expenditures (Add Questions 12.6, 12.7 and	
12.9	12.8)	\$23,865
CAPI	TAL EXPENDITURES FROM OPERATING FUNDS	
12.10	From Local Public Funds (71PF)	\$0
12.11	From Other Funds (710F)	\$0
12.12	<b>Total Capital Expenditures</b> (Add Questions 12.10 and 12.11)	\$0
OPER	ATION AND MAINTENANCE OF BUILDINGS	
Repair	rs to Building & Building Equipment	
12.13	From Local Public Funds (72PF)	\$3,400
12.14	From Other Funds (72OF)	\$0
12.15	<b>Total Repairs</b> (Add Questions 12.13 and 12.14)	\$3,400
12.16		\$18,247
12.17		Φ01 647
	Questions 12.15 and 12.16)	\$21,647
MISC	ELLANEOUS EXPENSES	
12.18	Office and Library Supplies	\$9,142
12.19	Telecommunications	\$4,061
12.20	Binding Expenses	\$1,125
12.21	Postage and Freight	\$175
12.22	Professional & Consultant Fees	\$515
12.23	Equipment	\$2,055
12.24	Other Miscellaneous	\$13,350
12.25	<b>Total Miscellaneous Expenses</b> (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22, 12.23 and 12.24)	\$30,423
12.26	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$5,700
DEBT	SERVICE	
Canita	al Purposes Loans (Principal and Interest)	
12.27	From Local Public Funds (73PF)	\$0
	From Other Funds (730F)	\$0
	Total (Add Questions 12.27 and 12.28)	\$0 \$0
12.30		\$0 \$0
12.31	Short-Term Loans	\$0 \$0
12.31	<b>Total Debt Service</b> (Add Questions 12.29, 12.30 and 12.31)	\$0 \$0
		ΨΟ
12.33	<b>TOTAL OPERATING FUND DISBURSEMENTS</b> (Add Questions 12.5, 12.9, 12.12, 12.17, 12.25, 12.26 and 12.32)	\$171,196
TRAN	(SFERS	
Trans	fers to Capital Fund	
12.34	From Local Public Funds (76PF)	\$0
12.35	From Other Funds (76OF)	\$0
12.36	- \	\$0
	12.35; same as Question 13.8)	ΨΟ

12.37 Transfer to Other Funds	\$0		
12.38 TOTAL TRANSFERS (Add Questions 12.36 and 12.37)	\$0		
12.39 <b>TOTAL DISBURSEMENTS AND TRANSFERS</b> (Add Questions 12.33 and 12.38)	\$171,196		
12.40 BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2014	se \$120,000		
12.41 GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.39 and 12.40; same as Question 11.26)	\$291,196		
ASSURANCE			
12.42 The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, an assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).			
FISCAL AUDIT			
12.43 Last audit performed (mm/dd/yyyy)	12/30/2014		
12.44 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	12/30/2013-12/30/2014		
12.45 Indicate type of audit (select one):  CAPITAL FUND	Private Accounting Firm		
12.46 Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Repo			
13. CAPITAL FUND RECEIPTS			
Report financial data based on the fiscal year reported in Part 1. <i>ROB</i> click <u>here</u> to read general instructions before completing this section			
REVENUES FROM LOCAL SOURCES			
13.1 Revenues from Local Government Sources	\$0		
13.2 All Other Revenues from Local Sources	\$0		
13.3 <b>Total Revenues from Local Sources</b> (Add Questions 13.1 and 13.2)	\$0		
STATE AID FOR CAPITAL PROJECTS			
13.4 State Aid Received for Construction	\$0		
13.5 Other State Aid	\$0		
13.6 Total State Aid (Add Questions 13.4 and 13.5)	\$0		
FEDERAL AID FOR CAPITAL PROJECTS			
13.7 TOTAL FEDERAL AID	\$0		
INTERFUND REVENUE			

\$0

\$0

\$0

\$40,000

Transfer from Operating Fund (Same as Question 12.36)

TOTAL REVENUES (Add Questions 13.3, 13.6, 13.7 and

13.11 TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10) \$0

Fiscal Year Ending 2014 (Same as Question 14.11 of previous \$40,000

13.12 BALANCE IN CAPITAL FUND - Beginning Balance for

Questions 13.11 and 13.12; same as Question 14.12)

13.13 TOTAL CASH RECEIPTS AND BALANCE (Add

13.813.9

13.8)

13.10 NON-REVENUE RECEIPTS

year, if fiscal year has not changed)

### 14. CAPITAL FUND DISBURSEMENTS

### PROJECT EXPENDITURES

Please click <u>here</u> to read general instructions before completing this section.

14.1	Construction	\$0	
14.2	Incidental Construction	\$0	

#### **Other Disbursements**

14.3	Purchase of Buildings	\$0
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- 14.4 Interest \$0
- 14.5 Collection Expenditures \$0
- 14.6 Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5) \$0
- 14.7 **TOTAL PROJECT EXPENDITURES** (Add Questions 14.1, \$0 14.2 and 14.6)
- 14.8 **TRANSFER TO OPERATING FUND** (Same as Question 11.22)
- 14.9 **NON-PROJECT EXPENDITURES** \$0
- 14.10 TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9) \$0
- 14.11 **BALANCE IN CAPITAL FUND** Ending Balance for the Fiscal Year Ending 2014 \$40,000
- 14.12 TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13)

## 15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

## 16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

*Note:* See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	0.80
16.2	Total Librarians	2.00
16.3	All Other Paid Staff	0.00
16.4	Total Paid Employees	2.00
16.5	State Government Revenue	\$21,931
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$2,615
16.8	Total Operating Revenue	\$181,196
16.9	Other Operating Expenditures	\$57,770
16.10	Total Operating Expenditures	\$171,196
16.11	Total Capital Expenditures	\$0
16.12	Print Materials	16,341
16.13	Total Registered Borrowers	4,136
16.14	Other Capital Revenue and Receipts	\$0
16.15	Total Number of Internet Terminals Used by the General Public	4

## 17. FOR NEW YORK STATE LIBRARY USE ONLY

LIB ID 2400613500 17.1 Interlibrary Relationship Code 17.2 ME LD 17.3 Legal Basis Code 17.4 Administrative Structure Code SO 17.5 FSCS Public Library Definition Y SD1 Geographic Code 17.6 NY0796 FSCS ID 17.7

## SUGGESTED IMPROVEMENTS

Library Name: LANSING COMMUNITY LIBRARY

Library System: Finger Lakes Library System

Name of Person Completing Form:

Phone Number:

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!