

Tompkins County Public Library Annual Report For Public And Association Libraries - 2014

Federal Notes State Notes Local Notes

1. GENERAL LIBRARY INFORMATION

For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the State note; if no, please go to Part 2, Library Collection.

- 1.46 **State Note:** Extensive construction surrounded the Library area and had an impact on use.
- Federal Note:** Extensive construction surrounded the Library area and had an impact on use.

2. LIBRARY COLLECTION

- 2.13 Electronic Books
- Local Note:** Number provided by system in 2013 was incorrect.
- State Note:** Number provided by system in 2013 was incorrect. Typographical error - should have been 5,933.
- Federal Note:** Number provided by system in 2013 was incorrect. Typographical error - should have been 5,933.

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

- 3.18 Young Adult Program Attendance
- State Note:** Youth Services fully staffed and as a result the Library was able to offer more programs to Teens.
- Federal Note:** Youth Services fully staffed and as a result the Library was able to offer more programs to Teens.
- 3.36 Public school district(s) and/or BOCES
- Local Note:** Ithaca School District and BOCES
- 3.37 Non-public school(s)
- Local Note:** Homeschoolers
- 3.38 Childcare center(s)
- Local Note:** Drop in Center
- 3.39 Summer camp(s)
- Local Note:** YMCA, GIAC, Southside Community Center, Brooktondale Summer Camp, Camp Coddington, Coalition for Families (Coop Ext), Sciencenter, Immaculate Conception.
- 3.41 Literacy provider(s)
- Local Note:** Family Reading Partnership
- Finger Lakes Independence Center, Cornell Companions, Ithaca Generator, Mohalland and Lewis, Z95.5, Reader is In, WIC, Community School of Music and Arts, Hasbrouck Apartments, Cinemapolis, Museum of the Earth, Kitchen Theater, Rosie's Home Kitchen, Cayuga Chamber Orchestra.
- 3.42 Other (describe using the State note)
- State Note:**
- a. Childcare center(s)
- Local Note:** Drop In Center

- b. Public School District(s) and/or BOCES
- c. Non-Public School(s)
- d. Health care providers/agencies
- e. Other (describe using the State note)

Local Note: ICSD and BOCES

Local Note: Homeschoolers

Local Note: MD offices and DSS

Local Note: Cornell University Ithaca College

State Note: Cornell University Ithaca College

- b. Public School District(s) and/or BOCES
- d. Other (see instructions and describe using State Note)

Local Note: Tompkins Learning

State Note: Challenges, Workforce, Tompkins Learning Partner, TC3 and the Learning Web.

- a. Literacy NY (Literacy Volunteers of America)

Local Note: Tompkins Learning

- b. Public School District(s) and/or BOCES

Local Note: Ithaca City School District and BOCES

- d. Other (describe using the State note)

State Note: Ithaca College

4. LIBRARY TRANSACTIONS

No Notes

5. TECHNOLOGY AND TELECOMMUNICATIONS

No Notes

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS

- 7.7 7. Is open the minimum standard number of public service hours for population served. (see instructions)

State Note: Variance request was filed and acknowledged on October 31,2014. A plan to reach the minimum standard was submitted by email on November 30, 2014.

Federal Note: Variance request was filed and acknowledged on October 31,2014. A plan to reach the minimum standard was submitted by email on November 30, 2014.

8. PUBLIC SERVICE INFORMATION

- 8.6 Minimum Weekly Total Hours - Main Library

State Note: State variance requested 9/15/14.

- 8.9 **Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)**

State Note: Variance request was filed and acknowledged on October 31,2014. A plan to reach the minimum standard was submitted by email on November 30, 2014.

9. SERVICE OUTLET INFORMATION

No Notes

10. OFFICERS AND TRUSTEES

Repeating Group 1

- 10.6 Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), or Vacant

State Note: Completing a term that had been vacated.

Repeating Group 10

- 1. Title of Board Member (select one):

State Note: Completing a term that had been vacated.

Repeating Group 11

- 1. Title of Board Member (select one):

State Note: Completing a term that had been vacated.

Repeating Group 3

13. The date the Oath of Office (mm/dd/yyyy) was taken
- Local Note:** Trustee on medical leave. Will be sworn in upon return, tentatively March 2015.
- State Note:** Trustee on medical leave. Will be sworn in upon return, tentatively March 2015.
- Federal Note:** Trustee on medical leave. Will be sworn in upon return, tentatively March 2015.

Repeating Group 3

14. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)
- Local Note:** Trustee on medical leave. Will be sworn in upon return, tentatively March 2015.
- State Note:** Trustee on medical leave. Will be sworn in upon return, tentatively March 2015.
- Federal Note:** Trustee on medical leave. Will be sworn in upon return, tentatively March 2015.

11. OPERATING FUNDS RECEIPTS

11.14 Gifts and Endowments

Local Note: 2 large bequests received in 2014

12. OPERATING FUND DISBURSEMENTS

12.3 **Total Salaries & Wages Expenditures** (Add Questions 12.1 and 12.2)

Local Note: Salaries and wages higher due to settlement of Professional and Support Staff bargaining agreements with wages retroactive to 1/1/2013 and some one time payments.

State Note: Salaries and wages higher due to settlement of Professional and Support Staff bargaining agreements with wages retroactive to 1/1/2013 and some one time payments.

12.22 Professional & Consultant Fees

Local Note: Additional contracted security services. Also legal fees in response to PERB complaints.

12.24 Other Miscellaneous

Local Note: Large bequest received and relayed to the TCPL Foundation.

The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).

12.42

Local Note: Board president tentative approval pending board meeting scheduled 3/24/15,

13. CAPITAL FUND RECEIPTS

No Notes

14. CAPITAL FUND DISBURSEMENTS

No Notes

15. CENTRAL LIBRARIES

No Notes

16. FEDERAL TOTALS

No Notes

17. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes

