Berkshire Free Library Annual Report For Public And Association Libraries - 2014

1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2014, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.35 through 1.40).

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1.1	Library ID Number	2400600630
1.2	Library Name	BERKSHIRE FREE LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Berkshire
1.6	Beginning Fiscal Reporting Year	01/01/2014
1.7	Ending Fiscal Reporting Year	12/31/2014
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.11	Beginning Local Fiscal Year	01/01/2014
1.12	Ending <u>Local</u> Fiscal Year	12/31/2014
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	12519 STATE ROUTE 38
1.15	City	BERKSHIRE
1.16	Zip Code	13736
1.17	Mailing Address	PO BOX 151
1.18	City	BERKSHIRE
1.19	Zip Code	13736
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(607) 657-4418
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(607) 657-4418
1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	bfl@htva.net
1.23	Library Home Page URL (Enter N/A if no home page URL)	www.flls.org/memberspages/berkshire.htm
1.24	Population Chartered to Serve (per 2010 Census)	2,584
1.25	Indicate the type of library as stated in the library's charter (select one):	ASSOCIATION
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	Other
1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action.	N
1.28	Indicate the type of charter the library currently holds (select one):	Absolute

1.29	Date the library was granted its absolute charter or the	
1.29	date of the provisional charter if the library does not have an absolute charter	06/24/1926
1.30	Date the library was last registered	11/17/1921
1.31	Federal Employer Identification Number	160993212
1.32	County	TIOGA
1.33	School District	Newark Valley Central
1.34	Town/City	Berkshire
1.35	Library System	Finger Lakes Library System
NOTE	: For questions 1.36 through 1.41, report all information for	the current library director/manager.
1.36	Title of Library Director/ Manager (select one):	Mrs.
1.37	First Name of Library Director/Manager	Lucille
1.38	Last Name of Library Director/Manager	Whirl
1.39	NYS Public Librarian Certification Number	N/A
1.40	E-mail Address of the Director/Manager	bfl@htva.net
1.41	Fax Number of the Director/Manager	(607) 657-4418
1.42	Does the library charge fees for library cards to people residing outside the system's service area?	N
1.43	Was all or part of the library's budget either subject to public vote held during the fiscal reporting year, or from an appropriation which was approved by public vote in a previous year? Enter Y for Yes, N for No. If yes, complete one record for the most recent vote from each funding source. If no, go to question 1.45.	N
1.	Name of municipality or district holding the vote	N/A
2.	Indicate the type of municipality or district holding the vote	N/A
3.	Was this a Chapter 414 (Ed. Law §259.1.b)?	N/A
4.	Dollar amount	N/A
5.	Was the vote successful?	N/A
6.	Date the vote was held (mm/dd/yyyy)	N/A
1.44	For the fiscal year that ended in 2014, indicate the <i>total</i> percentage of the library's local public funding that was either subject to public vote during the fiscal reporting year, or that came from an appropriation which was approved by public vote	0.00
1.45	Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for <i>each</i> contract. If no, go to question 1.46.	N
1.	Name of contracting municipality or district	N/A
2.	Is this a written contractual agreement?	N/A
3.	Population of the geographic area served by this contract	N/A
4.	Dollar amount of contract	N/A
5.	Enter the appropriate code for range of services provided (select one):	N/A

1.46 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, Y please annotate explaining the circumstance(s) and the impact on the library using the State note; if no, please go to Part 2, Library Collection.

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

7,392

216

1

PRINT MATERIALS

C	ata	HOE	ge	a	В	ook	S

2.1	Adult Fiction Books	3,402
2.2	Adult Non-fiction Books	1,113
2.3	Total Adult Books (Total questions 2.1 & 2.2)	4,515
2.4	Children's Fiction Books	1,516
2.5	Children's Non-fiction Books	747
2.6	Total Children's Books (Total questions 2.4 & 2.5)	2,263
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	6,778
Other	Print Materials	
2.8	Total Uncataloged Books	113
2.9	Total Print Serials	466
2.10	All Other Print Materials	35
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	614

Total Print Materials (Total questions 2.7 and 2.11)

ALL OTHER MATERIALS

Video - Physical Units

Electronic Materials

2.12

2.222.23

etc.)

2.13	Electronic Books	5,433
2.14	Local Databases	11
2.15	NOVELNY Databases	11
2.16	Total Databases (Total questions 2.14 and 2.15)	22
2.17	Audio - Downloadable Units	2,520
2.18	Video - Downloadable Units	0
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	0
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	7,975
Non-E	lectronic Materials	
2.21	Audio - Physical Units	128

Other Non-Electronic Materials (includes films, slides,

2.24	Total Other Materials Holdings (Total questions 2.21 through 2.23)	345
2.25	GRAND TOTAL HOLDINGS (Total questions 2.12, 2.20 and 2.24)	15,712
CURI	RENT SERIAL SUBSCRIPTIONS	
2.26	Current Print Serial Subscriptions	22
ADDI	TIONS TO HOLDINGS - Do not subtract withdrawals or	discards.
2.27	Cataloged Books	469
2.28	All Other Print Materials	149
2.29	Electronic Materials	2,215
2.30	All Other Materials	47
2.31	T (1 A 11'') (T (1) (0 07 (1 1 0 00)	2 000
	Total Additions (Total questions 2.27 through 2.30)	2,880

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.21 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.22 through 3.67 for the 2014 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

3.1	Library visits (total annual attendance)	4,818
3.2	Registered resident borrowers	792
3.3	Registered non-resident borrowers	73
		0.1-0.111

Please report information on WRITTEN POLICIES as of 12/31/14.

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.4	Does the library have an open meeting policy?	Y
3.5	Does the library have a policy protecting the confidentiality of library records?	Y
3.6	Does the library have an Internet use policy?	Y
3.7	Does the library have a disaster plan?	Y
3.8	Does the library have a board-approved conflict of interest policy?	N
3.9	Does the library have a board-approved whistle blower policy?	N

Please report information on ACCESSIBILITY as of 12/31/14.

ACCESSIBILITY (Answer Y for Yes, N for No)/b>

3.10	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing	Y
	homes, persons in jail, etc.)?	
3.11	Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	N

Please report information on LIBRARY SPONSORED PROGRAMS as of the end of the fiscal year reported in Part 1.

LIBRARY SPONSORED PROGRAMS

3.12	Adult Program Sessions	20
3.13	Young Adult Program Sessions	24
3.14	Children's Program Sessions	84

3.15	All Other Program Sessions	0
3.16	Total Number of Program Sessions (Total questions 3.12 through 3.15)	128
3.17	Adult Program Attendance	328
3.18	Young Adult Program Attendance	81
3.19	Children's Program Attendance	487
3.20	All Other Program Attendance	0
3.21	Total Program Attendance (Total questions 3.17 through 3.20)	896

Please report information on SUMMER READING PROGRAMS for the 2014 calendar year.

SUMMER READING PROGRAM

3.22- Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2014 (check all that apply):

Summe	of 2014 (check all that apply).	
a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Program(s) for Adults	Yes
d.	Summer Reading at New York Libraries name and/or logo used	Yes
e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	Yes
f.	N/A	No
3.23	Library outlets offering a summer reading program	1
3.24	Children registered for the library's summer reading program	72
3.25	Young adults registered for the library's summer reading program	8
3.26	Adults registered for the library's summer reading program	0
3.27	Total number registered for the library's summer reading program (total $3.24 + 3.25 + 3.26$)	80
3.28	Children's program sessions - Summer 2014	23
3.29	Young adult program sessions - Summer 2014	17
3.30	Adult program sessions - Summer 2014	0
3.31	Total program sessions - Summer 2014 (total $3.28 \pm 3.29 \pm 3.30$)	40
3.32	Children's program attendance - Summer 2014	425
3.33	Young adult program attendance - Summer 2014	163
3.34	Adult program attendance - Summer 2014	0
3.35	Total program attendance - Summer 2014 (total $3.32 + 3.33 + 3.34$)	588
COLL	ABORATORS	
3.36	Public school district(s) and/or BOCES	1
3.37	Non-public school(s)	0
3.38	Childcare center(s)	4
3.39	Summer camp(s)	0
3.40	Municipality/Municipalities	2
3.41	Literacy provider(s)	0
3.42	Other (describe using the State note)	0

87

Please report information on EARLY LITERACY PROGRAMS for the 2014 calendar year.

EARLY LITERACY PROGRAMS

3.44	Did the library offer early literacy programs? (Enter Y for v
	Yes, N for No)

3.45 Indicate types of programs offered (check all that apply)

a.	Focus on birth - school entry	Yes
b.	Focus on parents & caregivers	Yes
c.	Combined audience	No
d.	N/A	No

3.46 Number of sessions

a.	Focus on birth - school entry	77
b.	Focus on parents & caregivers	10
c.	Combined audience	0
d.	N/A	N/A

3.47 **Total Sessions** 3.48 Attendance at sessions

a.	Focus on b	irth - school entry	395
_			

Focus on parents & caregivers 15 b. Combined audience 0

N/A N/A d. 410 3.49 **Total Attendance**

3.50 Collaborators (check all that apply):

a.	Childcare center(s)	Yes
b.	Public School District(s) and/or BOCES	Yes
c.	Non-Public School(s)	No
d.	Health care providers/agencies	No
e.	Other (describe using the State note)	No
f.	N/A	No

Please report information on ADULT LITERACY for the 2014 calendar year.

ADULT LITERACY

3.51	Did the library offer adult literacy programs?	Yes	
3.52	Total program sessions	10	
3.53	Total program attendance	20	
3.54 Collaborators (check all that apply)			
a.	Literacy NY (Literacy Volunteers of America)	Yes	
h	Dublic School District(s) and/or POCES	No	

Public School District(s) and/or BOCES b. No Non-Public Schools

Other (see instructions and describe using State Note) No N/A No

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2014 calendar year.

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.55	Did the library offer programs for English Speakers of	N
	Other Languages (ESOL)? (Enter Y for Yes, N for No)	11
3.56	Children's program sessions	0

3.57	Young adult program sessions	0	
3.58	Adult program sessions	0	
3.59	Total program sessions (total $3.56 + 3.57 + 3.58$)	0	
3.60	Children's program attendance	0	
3.61	Young adult program attendance	0	
3.62	Adult program attendance	0	
3.63	Total program attendance (total $3.60 + 3.61 + 3.62$)	0	
3.64 Collaborators (check all that apply):			
a.	Literacy NY (Literacy Volunteers of America)	No	
b.	Public School District(s) and/or BOCES	No	
c.	Non-Public School(s)	No	
d.	Other (describe using the State note)	No	
e.	N/A	Yes	

Please report information on DIGITAL LITERACY for the 2014 calendar year.

DIGITAL LITERACY

3.65	Did the library offer digital literacy programs?	Y
3.66	Total program sessions	40
3.67	Total program attendance	60

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation)

Y

CATALOGED BOOK CIRCULATION

CATALOGED BOOK CIRCULATION				
4.1	Adult Fiction Books	4,560		
4.2	Adult Non-fiction Books	1,098		
4.3	Total Adult Books (Total questions 4.1 & 4.2)	5,658		
4.4	Children's Fiction Books	1,943		
4.5	Children's Non-fiction Books	822		
4.6	Total Children's Books (Total questions 4.4 & 4.5)	2,765		
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	8,423		
CIRC	ULATION OF OTHER MATERIALS			
4.8	Circulation of Adult Other Materials	3,218		
4.9	Circulation of Children's Other Materials	420		
4.10	Circulation of Electronic Materials	318		
4.11	Total Circulation of Other Materials (Total questions 4.8, 4.9 & 4.10)	3,956		
4.12	Grand Total Circulation Transactions (Total questions 4.7 & 4.11)	12,379		
4.13	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	3,185		
REFERENCE TRANSACTIONS				
4.14	Total Reference Transactions	4,100		

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.16 TOTAL MATERIALS RECEIVED 2,056

Does the library offer virtual reference?

4.15

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2014.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	1,940
5.5	Does the library use Internet filtering software on any computer?	N
5.6	Number of uses (sessions) of public Internet computers per year	1,317
5.7	Name of the person responsible for the library's Information Technology (IT) services	Lucille Whirl
5.8	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(607) 657-4418
5.9	IT contact's email address	bfl@htva.net

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not . This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	23	
BUDO	GETED POSITIONS IN FULL-TIME EQUIVALENTS		
6.2	Library Director (certified)	0	
6.3	Vacant Library Director (certified)	0	
6.4	Librarian (certified)	0	
6.5	Vacant Librarian (certified)	0	
6.6	Library Manager (not certified)	1	
6.7	Vacant Library Manager (not certified)	0	
6.8	Library Specialist/Paraprofessional (not certified)	0.2	
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0	
6.10	Other Staff	0	
6.11	Vacant Other Staff	0	
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	1.20	
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00	
SALARY INFORMATION			
6.14	FTE - Entry Level Librarian (certified)	0	
6.15	Salary - Entry Level Librarian (certified)	\$0	
6.16	FTE - Library Director (certified)	0	
6.17	Salary - Library Director (certified)	\$0	

6.18	FTE - Library Manager (not certified)	1
6.19	Salary - Library Manager (not certified)	\$11,230
7. MI	NIMUM PUBLIC LIBRARY STANDARDS	
	all information as of December 31, 2014. Please click <u>her</u> eting this section.	e to read general instructions before
7.1	1. Is governed by board-approved written bylaws which outline the responsibilities and procedures of the library board of trustees.	Y
7.2	2. Has a board-approved written long range plan of service.	Y
7.3	3. Presents a board-approved annual report to the community on the library's progress in meeting its goals and objectives.	Y
7.4	4. Has board-approved written policies for the operation of the library.	Y
7.5	5. Presents annually to appropriate funding agencies a written board-approved budget which would enable the library to meet or exceed these standards and to carry out its long-range plan of service.	Y
7.6	6. Periodically evaluates the effectiveness of the library's collection and services in meeting community needs.	Y
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y
8. Mai	ntains a facility to meet community needs, including adequ	ate:
7.8	8a. space	Y
7.9	8b. lighting	Y
7.10	8c. shelving	Y
7.11	8d. seating	Y
7.12	8e. restroom (see instructions)	Y
	vides equipment and connections to meet community needs ner electronic information, including but not limited to the f	
7.13	9a. telephone	Y
7.14	9b. photocopier (see instructions)	Y
7.15	9c. microcomputer or terminal	Y
7.16	9d. printer	Y
7.17	9e. Fax capability (see instructions)	Y
7.18	10. Distributes board-approved printed information listing	

8. PUBLIC SERVICE INFORMATION

location and phone number.

7.19

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

Y

8.1	Main Library	1
8.2	Branches	0

the library's hours open, borrowing rules, services,

11. Employs a paid director in accordance with the

provisions of Commissioner's Regulation 90.8.

0.0	2001111001140	-
8.4	Other Outlets	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1
PUBL	IC SERVICE HOURS - Report hours to two decimal place	s.
8.6	Minimum Weekly Total Hours - Main Library	25
8.7	Minimum Weekly Total Hours - Branch Libraries	0
8.8	Minimum Weekly Total Hours - Bookmobiles	0
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	25.00
8.10	Annual Total Hours - Main Library	1,300
8.11	Annual Total Hours - Branch Libraries	0
8.12	Annual Total Hours - Bookmobiles	0
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	1,300.00

9. SERVICE OUTLET INFORMATION

8.3

Bookmobiles

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

0

COOKII	received the received for each main netary, eranen	or coommoune.
1.	Outlet Name	Berkshire Free Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	12519 State Route 38
4.	Outlet Street Address Status	00 (for no change)
5.	City	Berkshire
6.	Zip Code	13736
7.	Phone (enter 10 digits only)	(607) 657-4418
8.	Fax Number (enter 10 digits only)	(607) 657-4418
9.	E-mail Address	bfl@htva.net
10.	Outlet URL	N/A
11.	County	Tioga
12.	School District	Newark Valley Central Schools
13.	Library System	Finger Lakes Library System
14.	Outlet Type Code (select one):	CE
15.	Public Service Hours Per Year for This Outlet	1,300
16.	Number of Weeks This Outlet is Open	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	Y
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	17
20.	Enter the appropriate outlet code (select one):	LO
21.	Who owns this outlet building?	Library Board
22.	Who owns the land on which this outlet is built?	Library Board
23.	Indicate the year this outlet was initially constructed	1820
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	N/A

25.	Square footage of the outlet	1,728
26.	Total number of Internet terminals at this outlet used by the general public	5
27.	Type of connection on the outlet's public Internet computers	Cable
28.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	5 Greater than or equal to 3 mbps and less than 6 mbps
29.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	5 Greater than or equal to 3 mbps and less than 6 mbps
30.	Internet Provider	Haefele TV
31.	WiFi Access	No restrictions to access
32.	Number of wireless sessions provided by the library wireless service per year	100
33.	Does the outlet have interactive videoconferencing capability for public use?	N
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
36.	LIBID	2400600630
37.	FSCSID	NY0152
38.	Number of Bookmobiles in the Bookmobile Outlet Record	0
39.	Outlet Structure Status	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2014. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1

	year (January 1, 2014 to December 31, 2014)	12
10.2	Number of voting library board positions stated in the library's charter.	9
10.3	Number of current voting positions on library board.	9
10.4	Trustee term length	3 years
BOA	RD MEMBER SELECTION	

Total number of board meetings held during calendar

10.5 Enter Board Member Selection Code (select one): EA - board members are elected by the library association membership

List Officers and Board Members as of March 1, 2015. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

BOARD PRESIDENT

10.6	Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), or Vacant	Mr.
10.7	First Name	John
10.8	Last Name	Stoughton
10.9	Mailing Address	294 Ford Hill Rd.
10.10	City	Berkshire
10.11	Zip Code (5 digits only)	13736
10.12	Phone (enter 10 digits only)	(607) 657-2501

10 13	E-mail Address	jdstoughton@juno.com
	Term Begins - Month	January
	Term Begins - Year (yyyy)	2013
	Term Expires - Month	January
	Term Expires - Year (yyyy)	2016
	The date the Oath of Office was taken (mm/dd/yyyy)	N/A
10.19	The date the Oath of Office was filed with town or	N/A
	county clerk (mm/dd/yyyy)	
10.20	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Kathy
3.	Last Name of Board Member	Hartman
4.	Mailing Address	9264 West Creek Road
5.	City	Berkshire
6.	Zip Code (5 digits only)	13736
7.	E-mail address	glenn_h77@yahoo.com
8.	Office Held or Trustee	Secretary
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2015
11.	Term Expires	January
12.	Term Expires - Year (yyyy)	2018
13.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
15.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Susan
3.	Last Name of Board Member	Bierl
4.	Mailing Address	12810 State Rte. 38
5.	City	Berkshire
6.	Zip Code (5 digits only)	13736
7.	E-mail address	rsbierl@gmail.com
8.	Office Held or Trustee	Treasurer
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2014
11.	Term Expires	January
12.	Term Expires - Year (yyyy)	2017
13.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
15.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Nancy
3.	Last Name of Board Member	Hunt
4.	Mailing Address	PO Box 5
5.	City	Berkshire
6.	Zip Code (5 digits only)	13736
7.	E-mail address	rayhunt@frontiernet.net

8.	Office Held or Trustee	Ex-Officio (Voting)
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2013
11.	Term Expires	January
12.	Term Expires - Year (yyyy)	2016
13.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
15.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Karen
3.	Last Name of Board Member	McNally
4.	Mailing Address	21 Turkey Hill Rd.
5.	City	Berkshire
6.	Zip Code (5 digits only)	13736
7.	E-mail address	mcnally@htva.net
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2015
11.	Term Expires	January
12.	Term Expires - Year (yyyy)	2018
13.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
15.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Emilie
3.	Last Name of Board Member	Stuhlmiller
4.	Mailing Address	13162 State Rte. 38
5.	City	Berkshire
6.	Zip Code (5 digits only)	13736
7.	E-mail address	remstuhl@hotmail.com
8.	Office Held or Trustee	Ex-Officio (Voting)
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2014
11.	Term Expires	January
12.	Term Expires - Year (yyyy)	2017
13.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
15.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Richard
3.	Last Name of Board Member	Harrington
<i>4</i> .	Mailing Address	1420 State Rte. 79
5.	City	Richford
6.	Zip Code (5 digits only)	13835
7.	E-mail address	dickh@clarityconnect.com
,.	2 min address	

8.	Office Held or Trustee	Ex-Officio (Voting)
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2014
11.	Term Expires	January
12.	Term Expires - Year (yyyy)	2015
13.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
15.	Is this a brand new trustee?	Y
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Carol
3.	Last Name of Board Member	Kania
4.	Mailing Address	12753 State Rte. 38
5.	City	Berkshire
6.	Zip Code (5 digits only)	13736
7.	E-mail address	ckania@htva.net
8.	Office Held or Trustee	Ex-Officio (Voting)
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2014
11.	Term Expires	January
12.	Term Expires - Year (yyyy)	2017
13.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
15.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Sandra
3.	Last Name of Board Member	Negus
4.	Mailing Address	659 Payne Marsh Rd.
5.	City	Richford
6.	Zip Code (5 digits only)	13835
7.	E-mail address	sandynegus@yahoo.com
8.	Office Held or Trustee	Ex-Officio (Voting)
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2013
11.	Term Expires	January
12.	Term Expires - Year (yyyy)	2016
13.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A

11. OPERATING FUNDS RECEIPTS

Is this a brand new trustee?

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

N

LOCAL PUBLIC FUNDS

15.

Specify by name the municipalities or districts which are the source of funds.

11.	Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3.	Y
1.	Source of Funds	County
2.	Name of funding County, Municipality or District	Tioga
3.	Amount	\$8,612
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	N
1.	Source of Funds	Town
2.	Name of funding County, Municipality or District	Berkshire
3.	Amount	\$8,000
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	N
1.	Source of Funds	Town
2.	Name of funding County, Municipality or District	Richford
3.	Amount	\$3,250
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	N
11. SY	2 TOTAL LOCAL PUBLIC FUNDS STEM CASH GRANTS TO MEMBER LIBRARY	\$19,862
11.		\$1,270
11.	` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `	\$0
11.	·	\$0
11.		\$0
11.	•	\$700
11.	8 TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$1,970
Ol	THER STATE AID	
11.	9 State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$1,600
FE	DERAL AID FOR LIBRARY OPERATION	
11.	10 LSTA	\$0
	11 Other Federal Aid	\$0
11.	12 TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)	\$0
11.	13 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0
O	THER RECEIPTS	
	14 Gifts and Endowments	\$32,557
	15 Fund Raising	\$9,298
	16 Income from Investments	\$2,371
	17 Library Charges	\$434
	18 Other	\$17,197
	TOTAL OTHER RECEIPTS	

11.19 (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$61,857		
11.20 TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$85,289		
11.21 BUDGET LOANS	\$0		
TRANSFERS			
11.22 From Capital Fund (Same as Question 14.8)	\$0		
11.23 From Other Funds	\$0		
11.24 TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$0		
11.25 BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2014 (Same as Question 12.39 of previous year if fiscal year has not changed)	\$81,218		
11.26 GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.41)	\$166,507		
12. OPERATING FUND DISBURSEMENTS STAFF EXPENDITURES Salaries & Wages Paid from Library Funds			
Please click <u>here</u> to read general instructions before completing th			
1211 00111100 2101111111	\$0		
	\$14,521		
12.3 Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$14,521		
12.4 Employee Benefits Expenditures	\$2,132		
12.5 Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$16,653		
COLLECTION EXPENDITURES			

12.6

12.7

12.8

12.9

Print Materials Expenditures

Other Materials Expenditures

12.10 From Local Public Funds (71PF)

Repairs to Building & Building Equipment

12.13 From Local Public Funds (72PF)

12.14 From Other Funds (72OF)

Buildings

12.11 From Other Funds (710F)

12.7 and 12.8)

12.11)

Electronic Materials Expenditures

Total Collection Expenditures (Add Questions 12.6,

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.12 Total Capital Expenditures (Add Questions 12.10 and

OPERATION AND MAINTENANCE OF BUILDINGS

12.15 **Total Repairs** (Add Questions 12.13 and 12.14)

12.16 Other Disbursements for Operation & Maintenance of

Total Operation & Maintenance of Buildings

\$2,570

\$2,570

\$14,770

\$14,770

\$0

\$0

\$0

\$0

\$100

\$100

\$7,236

12.17	(Add	Φ 7 226
	Questions 12.15 and 12.16)	\$7,336
MISC	ELLANEOUS EXPENSES	
12.18	Office and Library Supplies	\$3,245
12.19	Telecommunications	\$568
12.20	Binding Expenses	\$0
12.21	Postage and Freight	\$108
12.22	Professional & Consultant Fees	\$0
12.23	Equipment	\$3,744
12.24	Other Miscellaneous	\$5,421
12.25	Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22, 12.23 and 12.24)	\$13,086
12.26	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$5,356
DEBT	SERVICE	
Canite	al Purposes Loans (Principal and Interest)	
-	From Local Public Funds (73PF)	\$0
	From Other Funds (730F)	\$0 \$0
	Total (Add Questions 12.27 and 12.28)	\$0 \$0
	Budget Loans (Principal and Interest)	\$0 \$0
	Short-Term Loans	\$ 0
	Total Debt Service (Add Questions 12.29, 12.30 and	•
	12.31)	\$0
12.33	TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.25, 12.26 and 12.32)	\$59,771
TRAN	ISFERS	
Trong	fers to Capital Fund	
	From Local Public Funds (76PF)	\$0
	From Other Funds (760F)	\$0 \$0
	Total Transfers to Capital Fund (Add Questions 12	3/1
12.50	and 12.35; same as Question 13.8)	\$0
12.37	Transfer to Other Funds	\$0
12.38	TOTAL TRANSFERS (Add Questions 12.36 and	\$0
	12.37)	
12.39	TOTAL DISBURSEMENTS AND TRANSFERS (A Questions 12.33 and 12.38)	4dd \$59,771
12.40	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2014	\$106,736
12.41	GRAND TOTAL DISBURSEMENTS, TRANSFER & BALANCE (Add Questions 12.39 and 12.40; same Question 11.26)	
	RANCE	
	The Library operated in accordance with all provisions Education Law and the Regulations of the Commission and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy)	ner, 02/23/2015
FISCA	AL AUDIT	

12.43	Last audit performed (mm/dd/yyyy)	N/A
12.44	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	N/A
12.45	Indicate type of audit (select one):	N/A
CAPITAL FUND		
12.46	Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.	N

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

13.1	Revenues from Local Government Sources	\$0	
13.2	All Other Revenues from Local Sources	\$0	
13.3	Total Revenues from Local Sources (Add Questions 13.1 and 13.2)	\$0	
STAT	E AID FOR CAPITAL PROJECTS		
13.4	State Aid Received for Construction	\$0	
13.5	Other State Aid	\$0	
13.6	Total State Aid (Add Questions 13.4 and 13.5)	\$0	
FEDE	RAL AID FOR CAPITAL PROJECTS		
13.7	TOTAL FEDERAL AID	\$0	
INTERFUND REVENUE			
13.8	Transfer from Operating Fund (Same as Question 12.36)	\$0	
13.9	TOTAL REVENUES (Add Questions 13.3, 13.6, 13.7 and 13.8)	\$0	
13.10	NON-REVENUE RECEIPTS	\$0	
13.11	TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10)	\$0	
13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2014 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$0	
13.13	TOTAL CASH RECEIPTS AND BALANCE (Add Questions 13.11 and 13.12; same as Question 14.12)	\$0	

14. CAPITAL FUND DISBURSEMENTS

PROJECT EXPENDITURES

Please click <u>here</u> to read general instructions before completing this section.

14.1	Construction	\$0
14.2	Incidental Construction	\$0
Other Disbursements		
14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0

Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0
TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$0
TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$0
NON-PROJECT EXPENDITURES	\$0
TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)	\$0
BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2014	\$0
TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13)	\$0
	and 14.5) TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6) TRANSFER TO OPERATING FUND (Same as Question 11.22) NON-PROJECT EXPENDITURES TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9) BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2014 TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	0.00
16.2	Total Librarians	0.69
16.3	All Other Paid Staff	0.00
16.4	Total Paid Employees	0.69
16.5	State Government Revenue	\$2,870
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$62,557
16.8	Total Operating Revenue	\$85,289
16.9	Other Operating Expenditures	\$25,778
16.10	Total Operating Expenditures	\$45,001
16.11	Total Capital Expenditures	\$14,770
16.12	Print Materials	7,357
16.13	Total Registered Borrowers	865
16.14	Other Capital Revenue and Receipts	\$0
16.15	Total Number of Internet Terminals Used by the General Public	5

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	LIB ID	2400600630
17.2	Interlibrary Relationship Code	ME
17.3	Legal Basis Code	NP
17.4	Administrative Structure Code	SO
17.5	FSCS Public Library Definition	Y
17.6	Geographic Code	OTH
17.7	FSCS ID	NY0152

SUGGESTED IMPROVEMENTS

Library Name: Library System:

BERKSHIRE FREE LIBRARY Finger Lakes Library System

Name of Person Completing Form:

Phone Number:

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!