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| --- | --- | --- | --- | --- | --- | --- |
| **Library** | **12.9 Total Collection Expenditures From 2014 Annual Report** | **Estimated Minimum Contribution for 2016 (5% of expenditures from last submitted annual report)** | **Circs per library 2014 $1/circ** | **12.9 Total Collection Expenditures From 2015 Annual Report** | **Estimated Minimum Contribution for 2017 (5% of expenditures from last submitted annual report)** | **Circs per library 2015 $1/circ** |
| **APAL** |  $ 8,018  | $401 | $1,652 |  $ 12,474  |  $ 623.70  | $2,148 |
| **AUB** |  $ 107,548  | $5,377 | $5,494 |  $ 107,495  |  $ 5,374.75  | $6,486 |
| **AURO** |  $ 9,567  | $478 | $510 |  $ 9,990  |  $ 499.50  | $684 |
| **BERK** |  $ 2,570  | $129 | $282 |  $ 3,949  |  $ 197.45  | $365 |
| **CAN** |  $ 2,601  | $130 | $800 |  $ 1,753  |  $ 87.65  | $925 |
| **CATO** |  $ 9,630  | $482 | $559 |  $ 9,812  |  $ 490.60  | $693 |
| **CIN** |  $ 12,349  | $617 | $410 |  $ 20,524  |  $ 1,026.20  | $447 |
| **CORT** |  $ 60,843  | $3,042 | $5,365 |  $ 50,589  |  $ 2,529.45  | $6,114 |
| **DRY** |  $ 13,449  | $672 | $2,677 |  $ 14,463  |  $ 723.15  | $3,601 |
| **FAIR** |  $ 6,068  | $303 | $194 |  $ 8,335  |  $ 416.75  | $328 |
| **GRO** |  $ 25,747  | $1,287 | $946 |  $ 22,290  |  $ 1,114.50  | $1,142 |
| **HOM** |  $ 33,206  | $1,660 | $1,791 |  $ 28,121  |  $ 1,406.05  | $2,017 |
| **INT** |  $ 4,258  | $213 | $198 |  $ 7,105  |  $ 355.25  | $304 |
| **ITH** |  $ 254,351  | $12,718 | $26,055 |  $ 267,557  |  $ 13,377.85  | $34,467 |
| **LAN** |  $ 23,865  | $1,193 | $2,001 |  $ 22,316  |  $ 1,115.80  | $2,624 |
| **LODI** |  $ 4,336  | $217 | $511 |  $ 6,606  |  $ 330.30  | $465 |
| **MARA** |  $ 7,083  | $354 | $261 |  $ 5,389  |  $ 269.45  | $403 |
| **MCGR** |  $ 9,212  | $461 | $435 |  $ 9,479  |  $ 473.95  | $578 |
| **MOR** |  $ 14,893  | $745 | $971 |  $ 13,378  |  $ 668.90  | $1,204 |
| **NEVA** |  $ 4,815  | $241 | $986 |  $ 3,633  |  $ 181.65  | $961 |
| **NEW** |  $ 11,713  | $586 | $564 |  $ 13,336  |  $ 666.80  | $715 |
| **NIC** |  $ 2,971  | $149 | $673 |  $ 3,526  |  $ 176.30  | $453 |
| **OVID** |  $ 14,760  | $738 | $472 |  $ 14,536  |  $ 726.80  | $709 |
| **OWE** |  $ 13,176  | $659 | $2,212 |  $ 14,702  |  $ 735.10  | $2,693 |
| **POP** |  $ 7,660  | $383 | $497 |  $ 9,498  |  $ 474.90  | $613 |
| **PORT** |  $ 13,292  | $665 | $530 |  $ 10,911  |  $ 545.55  | $537 |
| **SENF** |  $ 34,682  | $1,734 | $1,789 |  $ 33,078  |  $ 1,653.90  | $2,219 |
| **SPE** |  $ 4,528  | $226 | $367 |  $ 5,643  |  $ 282.15  | $501 |
| **TRU** |  $ 21,868  | $1,093 | $2,644 |  $ 27,526  |  $ 1,376.30  | $3,027 |
| **UNS** |  $ 17,198  | $860 | $612 |  $ 17,537  |  $ 876.85  | $732 |
| **WAT** |  $ 26,839  | $1,342 | $1,083 |  $ 31,191  |  $ 1,559.55  | $1,349 |
| **WAV** |  $ 18,984  | $949 | $1,513 |  $ 19,503  |  $ 975.15  | $1,495 |
| **WEED** |  $ 8,060  | $403 | $1,063 |  $ 7,292  |  $ 364.60  | $1,377 |