1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2013, except for questions related to the current library director/manager (questions 1.35 through 1.40).

1.1 Library ID Number
2400056175

1.2 Library Name
PORT BYRON LIBRARY

1.3 Name Status (State use only)
00 (for no change from previous year)

1.4 Structure Status (State use only)
00 (for no change from previous year)

1.5 Community
Port Byron

1.6 Beginning Fiscal Reporting Year
01/01/2013

1.7 Ending Fiscal Reporting Year
12/31/2013

1.8 Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?
No

1.9 If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.
N/A

1.10 Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.
N/A

1.11 Beginning Local Fiscal Year
01/01/2013

1.12 Ending Local Fiscal Year
12/31/2013

1.13 Address Status
00 (for no change from previous year)

1.14 Street Address
12 SPONABLE DRIVE

1.15 City
PORT BYRON

1.16 Zip Code
13140

1.17 Mailing Address
P. O. BOX 520

1.18 City
PORT BYRON

1.19 Zip Code
13140

1.20 Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)
(315) 776-5694

1.21 Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)
(315) 776-5693

1.22 E-Mail Address to Contact the Library (Enter N/A if no e-mail address)
portbyro@twcny.rr.com

1.23 Library Home Page URL (Enter N/A if no home page URL)
www.flls.org/portbyron

1.24 Population Chartered to Serve (per 2010 Census)
2,378

1.25 Indicate the type of library as stated in the library's charter (select one):
ASSOCIATION

1.26 Indicate the area chartered to serve as stated in the library's charter (select one):
Town

1.27 During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action.
N

1.28 Indicate the type of charter the library currently holds (select one):
Absolute

1.29 Date the library was granted its absolute charter or the date of the provisional charter if the library does not have an absolute charter
10/23/2007

1.30 Date the library was last registered
12/29/2003

1.31 Federal Employer Identification Number
161585323
1.32 County                                 CAYUGA
1.33 School District                      Port Byron Central School
1.34 Town                                 District
1.35 Library System                      Mentz
                                                Finger Lakes Library
                                                System

NOTE: For questions 1.36 through 1.41, report all information for the current library director/manager.

1.36 Title of Library Director/Manager (select one): Mrs.
1.37 First Name of Library Director/Manager Evalyn
1.38 Last Name of Library Director/Manager Taylor
1.39 NYS Public Librarian Certification Number 10570
1.40 E-mail Address of the Director/Manager EvalynT@hotmail.com
1.41 Fax Number of the Director/Manager (315) 776-5694

1.42 Does the library charge fees for library cards to people residing outside the system's service area? N

1.43 Was all or part of the library's budget either subject to public vote held during the fiscal reporting year, or from an appropriation which was approved by public vote in a previous year? Enter Y for Yes, N for No. If yes, complete one record for the most recent vote from each funding source. If no, go to question 1.45.

1.44 For the fiscal year that ended in 2013, indicate the total percentage of the library's local public funding that was either subject to public vote during the fiscal reporting year, or that came from an appropriation which was approved by public vote in a previous year. 82%

1.45 Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for each contract. If no, go to question 1.46.

1.46 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the State note; if no, please go to Part 2, Library Collection.

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1.
### PRINT MATERIALS

#### Cataloged Books

<table>
<thead>
<tr>
<th>Category</th>
<th>Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.1 Adult Fiction Books</td>
<td>4,956</td>
</tr>
<tr>
<td>2.2 Adult Non-fiction Books</td>
<td>4,753</td>
</tr>
<tr>
<td>2.3 <strong>Total Adult Books</strong></td>
<td>9,709</td>
</tr>
<tr>
<td>2.4 Children's Fiction Books</td>
<td>2,882</td>
</tr>
<tr>
<td>2.5 Children's Non-fiction Books</td>
<td>1,384</td>
</tr>
<tr>
<td>2.6 <strong>Total Children's Books</strong></td>
<td>4,266</td>
</tr>
<tr>
<td>2.7 <strong>Total Cataloged Books</strong></td>
<td>13,975</td>
</tr>
</tbody>
</table>

#### Other Print Materials

<table>
<thead>
<tr>
<th>Category</th>
<th>Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.8 Total Uncataloged Books</td>
<td>30</td>
</tr>
<tr>
<td>2.9 Total Print Serials</td>
<td>2</td>
</tr>
<tr>
<td>2.10 All Other Print Materials</td>
<td>110</td>
</tr>
<tr>
<td>2.11 <strong>Total Other Print Materials</strong></td>
<td>142</td>
</tr>
<tr>
<td>2.12 <strong>Total Print Materials</strong></td>
<td>14,117</td>
</tr>
</tbody>
</table>

#### Electronic Materials

<table>
<thead>
<tr>
<th>Category</th>
<th>Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.13 Electronic Books</td>
<td>15,933</td>
</tr>
<tr>
<td>2.14 Local Databases</td>
<td>11</td>
</tr>
<tr>
<td>2.15 NOVELNY Databases</td>
<td>11</td>
</tr>
<tr>
<td>2.16 <strong>Total Databases</strong></td>
<td>22</td>
</tr>
<tr>
<td>2.17 Other Electronic Materials</td>
<td>0</td>
</tr>
<tr>
<td>2.18 <strong>Total Electronic Materials</strong></td>
<td>15,955</td>
</tr>
</tbody>
</table>

#### ALL OTHER MATERIALS

<table>
<thead>
<tr>
<th>Category</th>
<th>Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.19 Audio - Physical Units</td>
<td>469</td>
</tr>
<tr>
<td>2.20 Audio - Downloadable Units</td>
<td>2,317</td>
</tr>
<tr>
<td>2.21 Video - Physical Units</td>
<td>2,057</td>
</tr>
<tr>
<td>2.22 Video - Downloadable Units</td>
<td>0</td>
</tr>
<tr>
<td>2.23 All Other Materials (includes microform, films, slides, etc.)</td>
<td>43</td>
</tr>
<tr>
<td>2.24 <strong>Total Other Materials Holdings</strong></td>
<td>4,886</td>
</tr>
<tr>
<td>2.25 <strong>GRAND TOTAL HOLDINGS</strong></td>
<td>34,958</td>
</tr>
</tbody>
</table>

#### CURRENT SERIAL SUBSCRIPTIONS

<table>
<thead>
<tr>
<th>Category</th>
<th>Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.26 Current Print Serial Subscriptions</td>
<td>2</td>
</tr>
</tbody>
</table>

#### ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

<table>
<thead>
<tr>
<th>Category</th>
<th>Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.27 Cataloged Books</td>
<td>2,015</td>
</tr>
<tr>
<td>2.28 All Other Print Materials</td>
<td>0</td>
</tr>
<tr>
<td>2.29 Electronic Materials</td>
<td>15,933</td>
</tr>
<tr>
<td>2.30 All Other Materials</td>
<td>2,654</td>
</tr>
<tr>
<td>2.31 Total Additions</td>
<td>20,602</td>
</tr>
</tbody>
</table>

### 3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.10 and 3.56 through 3.64 as of the end of the fiscal year reported in Part 1; report information on questions 3.11 through 3.55 for the 2013 calendar year.

#### LIBRARY SPONSORED PROGRAMS
3.1 Adult Program Sessions 12
3.2 Young Adult Program Sessions 0
3.3 Children's Program Sessions 6
3.4 All Other Program Sessions 0
3.5 Total Number of Program Sessions (Total questions 3.1 through 3.4) 18
3.6 Adult Program Attendance 76
3.7 Young Adult Program Attendance 0
3.8 Children's Program Attendance 138
3.9 All Other Program Attendance 0
3.10 Total Program Attendance (Total questions 3.6 through 3.9) 214

SUMMER READING PROGRAM

3.11- Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2013 (check all that apply):

a. Program(s) for children Yes
b. Program(s) for young adults No
c. Program(s) for Adults No
d. Summer Reading at New York Libraries name and/or logo used No
e. Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used) No
f. N/A No

3.12 Library outlets offering a summer reading program 1
3.13 Children registered for the library's summer reading program 19
3.14 Young adults registered for the library's summer reading program 0
3.15 Total number registered for the library's summer reading program (total 3.13 + 3.14) 19
3.16 Children's program sessions - Summer 2013 12
3.17 Young adult program sessions - Summer 2013 0
3.18 Adult program sessions - Summer 2013 0
3.19 Total program sessions - Summer 2013 (total 3.16 + 3.17 + 3.18) 12
3.20 Children's program attendance - Summer 2013 121
3.21 Young adult program attendance - Summer 2013 0
3.22 Adult program attendance - Summer 2013 0
3.23 Total program attendance - Summer 2013 (total 3.20 + 3.21 + 3.22) 121

COLLABORATORS

3.24 Public school district(s) and/or BOCES 1
3.25 Non-public school(s) 0
3.26 Childcare center(s) 0
3.27 Summer camp(s) 0
3.28 Municipality/Municipalities 0
3.29 Literacy provider(s) 0
3.30 Other (describe using the State note) 0
3.31 Total Collaborators (total 3.24 through 3.30) 1

EARLY LITERACY PROGRAMS

3.32 Did the library offer early literacy programs? (Enter Y for Yes, N for No) Y
3.33 Indicate types of programs offered (check all that apply)
a. Focus on birth - school entry No
b. Focus on parents & caregivers No
3.34 Number of sessions
a. Focus on birth - school entry 0
b. Focus on parents & caregivers 0
c. Combined audience 33
d. N/A N/A

3.35 Total Sessions 33

3.36 Attendance at sessions
a. Focus on birth - school entry 0
b. Focus on parents & caregivers 0
c. Combined audience 167
d. N/A N/A

3.37 Total Attendance 167

3.38 Collaborators (check all that apply):
a. Childcare center(s) No
b. Public School District(s) and/or BOCES No
c. Non-Public School(s) No
d. Health care providers/agencies No
e. Other (describe using the State note) No
f. N/A Yes

ADULT LITERACY
3.39 Did the library offer adult literacy programs? No
3.40 Total program sessions 0
3.41 Total program attendance 0

3.42 Collaborators (check all that apply)
a. Literacy NY (Literacy Volunteers of America) No
b. Public School District(s) and/or BOCES No
c. Non-Public Schools No
d. Other (see instructions and describe using State Note) No
e. N/A Yes

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)
3.43 Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No) N
3.44 Children's program sessions 0
3.45 Young adult program sessions 0
3.46 Adult program sessions 0
3.47 Total program sessions (total 3.44 + 3.45 + 3.46) 0
3.48 Children's program attendance 0
3.49 Young adult program attendance 0
3.50 Adult program attendance 0
3.51 Total program attendance (total 3.48 + 3.49 + 3.50) 0

3.52 Collaborators (check all that apply):
a. Literacy NY (Literacy Volunteers of America) No
b. Public School District(s) and/or BOCES No
c. Non-Public School(s) No
d. Other (describe using the State note) No
e. N/A Yes
DIGITAL LITERACY
3.53 Did the library offer digital literacy programs?  N
3.54 Total program sessions  0
3.55 Total program attendance  0

LIBRARY USE
3.56 Library visits (total annual attendance)  9,480
3.57 Registered resident borrowers  1,039
3.58 Registered non-resident borrowers  604

WRITTEN POLICIES (Answer Y for Yes, N for No)
3.59 Does the library have an open meeting policy?  Y
3.60 Does the library have a policy protecting the confidentiality of library records?  Y
3.61 Does the library have an Internet use policy?  Y
3.62 Does the library have a disaster plan?  Y

ACCESSIBILITY (Answer Y for Yes, N for No)
3.63 Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?  N
3.64 Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?  N

4. LIBRARY TRANSACTIONS
Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

CATALOGED BOOK CIRCULATION
4.1 Adult Fiction Books  6,288
4.2 Adult Non-fiction Books  1,895
4.3 Total Adult Books (Total questions 4.1 & 4.2)  8,183
4.4 Children's Fiction Books  2,841
4.5 Children's Non-fiction Books  823
4.6 Total Children's Books (Total questions 4.4 & 4.5)  3,664
4.7 Total Cataloged Book Circulation (Total question 4.3 & 4.6)  11,847

CIRCULATION OF OTHER MATERIALS
4.8 Circulation of Adult Other Materials  2,326
4.9 Circulation of Children's Other Materials  1,462
4.10 Circulation of Electronic Materials  269
4.11 Total Circulation of Other Materials (Total questions 4.8, 4.9 & 4.10)  4,057
4.12 Grand Total Circulation Transactions (Total questions 4.7 & 4.11)  15,904
4.13 Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)  5,126

REFERENCE TRANSACTIONS
4.14 Total Reference Transactions  650
4.15 Does the library offer virtual reference?  Y

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)
4.16 TOTAL MATERIALS RECEIVED  3,100

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)
4.17 TOTAL MATERIALS PROVIDED  5,005

5. TECHNOLOGY AND TELECOMMUNICATIONS
Report all information as of December 31, 2013.

**SYSTEMS AND SERVICES**

5.1 Automated circulation system? Y
5.2 Online public access catalog (OPAC)? Y
5.3 Electronic access to the OPAC from outside the library? Y
5.4 Annual number of visits to the library's web site 1,090
5.5 Does the library use Internet filtering software on any computer? N
5.6 Number of uses (sessions) of public Internet computers per year 4,820
5.7 Name of the person responsible for the library's Information Technology (IT) services Evalyn Taylor
5.8 IT contact's telephone number (enter 10 digits only and hit the Tab key) (315) 776-5694
5.9 IT contact's email address portbyro@twcny.rr.com

**6. STAFF INFORMATION**

Report all staff information as of the end of the fiscal year reported in Part 1.

**FTE (FULL-TIME EQUIVALENT CALCULATION)**

6.1 The number of hours per workweek used to compute FTE for all paid library personnel in this section. 35

**BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS**

6.2 Library Director (certified) 0.8
6.3 Vacant Library Director (certified) 0
6.4 Librarian (certified) 0
6.5 Vacant Librarian (certified) 0
6.6 Library Manager (not certified) 0
6.7 Vacant Library Manager (not certified) 0
6.8 Library Specialist/Paraprofessional (not certified) 0.3
6.9 Vacant Library Specialist/Paraprofessional (not certified) 0
6.10 Other Staff 0.1
6.11 Vacant Other Staff 0
6.12 TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10) 1.20
6.13 VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11) 0.00

**SALARY INFORMATION**

6.14 FTE - Entry Level Librarian (certified) N/A
6.15 Salary - Entry Level Librarian (certified) N/A
6.16 FTE - Library Director (certified) 0.8
6.17 Salary - Library Director (certified) $22,380
6.18 FTE - Library Manager (not certified) N/A
6.19 Salary - Library Manager (not certified) N/A

**7. MINIMUM PUBLIC LIBRARY STANDARDS**

Report all information as of December 31, 2013.

7.1 1. Is governed by board-approved written bylaws. Y
7.2 2. Has a board-approved written long range plan of service. Y
7.3 3. Presents an annual report to the community. Y
7.4 4. Has board-approved written policies. Y
5. Presents an annual written budget to appropriate funding agencies.  Y
6. Periodically evaluates the effectiveness of the collection and services in meeting community needs.  Y
7. Is open the minimum standard number of public service hours for population served. (see instructions)  Y

8. Maintains a facility to meet community needs, including adequate:
   8a. space  Y
   8b. lighting  Y
   8c. shelving  Y
   8d. seating  Y
   8e. restroom (see instructions)  Y

9. Has the equipment and connections necessary to facilitate access to information:
   9a. telephone  Y
   9b. photocopier (see instructions)  Y
   9c. microcomputer or terminal  Y
   9d. printer  Y
   9e. telefacsimile capability (see instructions)  Y

10. Distributes printed information listing the library's hours open, borrowing rules, services, location and phone number.  Y
11. Employs a paid director in accordance with the provisions of section 90.8 of Commissioner' Regulations. (see instructions)  Y

8. PUBLIC SERVICE INFORMATION
Report all information as of the end of the fiscal year reported in Part 1.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1 Main Library
8.2 Branches
8.3 Bookmobiles
8.4 Other Outlets
8.5 TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)  1

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6 Minimum Weekly Total Hours - Main Library  35
8.7 Minimum Weekly Total Hours - Branch Libraries  0
8.8 Minimum Weekly Total Hours - Bookmobiles  0
8.9 Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)  35.00

8.10 Annual Total Hours - Main Library  1,820
8.11 Annual Total Hours - Branch Libraries  0
8.12 Annual Total Hours - Bookmobiles  0
8.13 Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)  1,820.00

9. SERVICE OUTLET INFORMATION
NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for each main library, branch or bookmobile.

1. Outlet Name
   Port Byron Library
2. Outlet Name Status 00 (for no change)
3. Street Address 12 Sponable Drive
4. Outlet Street Address Status 00 (for no change)
5. City Port Byron
6. Zip Code 13140
7. Phone (enter 10 digits only) (315) 776-5694
8. Fax Number (enter 10 digits only) (315) 776-5693
9. E-mail Address portbyro@twcny.rr.com
10. Outlet URL www.flls.org/portbyron/
11. County Cayuga
12. School District Port Byron Central School
13. Outlet Type Code (select one): CE
14. Public Service Hours Per Year for This Outlet 1,820
15. Number of Weeks This Outlet is Open 52
16. Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? Y
17. Is the meeting space available for public use even when the outlet is closed? Y
18. Total number of non-library sponsored programs, meetings and/or events at this outlet 12
19. Enter the appropriate outlet code (select one): LRF
20. Who owns this outlet building? Town
21. Who owns the land on which this outlet is built? Town
22. Indicate the year this outlet was initially constructed 1937
23. Indicate the year this outlet underwent a major renovation costing $25,000 or more 2004
24. Square footage of the outlet 3,636
25. Total number of Internet terminals at this outlet used by the general public 6
26. Type of connection on the outlet's public Internet computers Cable
27. Maximum download speed of connection on the outlet's public Internet computers Greater than 6 mbps and less than 9 mbps
28. Maximum upload speed of connection on the outlet's public Internet computers Greater than 768 kbps and less than 1.5 mbps
29. Internet Provider Time Warner Cable
30. WiFi Access (click the hyperlink for types of WiFi Access) No restrictions to access
31. Number of wireless access uses per year: Report the total number of uses of wireless access in the outlet during the last year. 1,090
32. Does the outlet have interactive videoconferencing capability for public use? N
33. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? Y
34. Is every public part of the outlet accessible to a person in a wheelchair? Y
35. LIBID 2400056175
36. FSCSID NY9005
37. Metropolitan Status Code NO
38. Number of Bookmobiles in the Bookmobile Outlet Record 0
39. Outlet Structure Status 00 (for no change from previous year)
10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2013. All public and association libraries are required by Education Law to hold at least four meetings a year.

### BOARD MEETINGS

| 10.1 | Total number of board meetings held during calendar year (January 1, 2013 to December 31, 2013) | 10 |
| 10.2 | Number of voting library board positions stated in the library’s charter. | 7-11 |
| 10.3 | Number of current voting positions on library board. | 9 |

### BOARD MEMBER SELECTION

| 10.4 | Enter Board Member Selection Code (select one): | EP - board members are elected in a public election |

List Officers and Board Members for the current Calendar Year (January 1 - December 31, 2014). Complete one record for each board member. There must be a record for each voting position, whether filled or vacant.

### BOARD PRESIDENT

| 10.5 | Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), or Vacant | Mrs. |
| 10.6 | First Name | Mary |
| 10.7 | Last Name | Riley |
| 10.8 | Mailing Address | Mary |
| 10.9 | City | Port Byron |
| 10.10 | Zip Code (5 digits only) | 13140 |
| 10.11 | Phone (enter 10 digits only) | (315) 776-5694 |
| 10.12 | E-mail Address | portbyro@twcny.rr.com |
| 10.13 | Term Begins - Month | January |
| 10.14 | Term Begins - Year (yyyy) | 2013 |
| 10.15 | Term Expires - Month | December |
| 10.16 | Term Expires - Year (yyyy) | 2015 |
| 10.17 | The date the Oath of Office was taken (mm/dd/yyyy) | N/A |
| 10.18 | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | N/A |
| 10.19 | Is this a brand new trustee? | N |

1. Title of Board Member (select one): Mr.
2. First Name of Board Member | Lee |
3. Last Name of Board Member | Brew |
4. Mailing Address | 7993 Fuller Rd. |
5. City | Port Byron |
6. Zip Code (5 digits only) | 13140 |
7. E-mail address | portbyro@twcny.rr.com |
8. Office Held or Trustee | trustee |
9. Term Begins - Month | January |
10. Term Begins - Year (year) | 2012 |
11. Term Expires | December |
12. Term Expires - Year (yyyy) | 2014 |
13. The date the Oath of Office (mm/dd/yyyy) was taken | N/A |
14. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | N/A |
15. Is this a brand new trustee? | N |
1. Title of Board Member (select one): Mrs.
2. First Name of Board Member Carlene
3. Last Name of Board Member Flier
4. Mailing Address PO Box 319
5. City Port Byron
6. Zip Code (5 digits only) 13140
7. E-mail address portbyro@twcny.rr.com
8. Office Held or Trustee secretary
9. Term Begins - Month January
10. Term Begins - Year (year) 2012
11. Term Expires December
12. Term Expires - Year (yyyy) 2014
13. The date the Oath of Office (mm/dd/yyyy) was taken N/A
14. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) N/A
15. Is this a brand new trustee? N

1. Title of Board Member (select one): Mr.
2. First Name of Board Member Bernard
3. Last Name of Board Member Redmond
4. Mailing Address 9336 O'Neil Rd.
5. City Port Byron
6. Zip Code (5 digits only) 13140
7. E-mail address portbyro@twcny.rr.com
8. Office Held or Trustee Treasurer
9. Term Begins - Month January
10. Term Begins - Year (year) 2012
11. Term Expires December
12. Term Expires - Year (yyyy) 2014
13. The date the Oath of Office (mm/dd/yyyy) was taken N/A
14. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) N/A
15. Is this a brand new trustee? N

1. Title of Board Member (select one): Mrs.
2. First Name of Board Member Roberta
3. Last Name of Board Member Green
4. Mailing Address 81 King St.
5. City Port Byron
6. Zip Code (5 digits only) 13140
7. E-mail address portbyro@twcny.rr.com
8. Office Held or Trustee VP
9. Term Begins - Month January
10. Term Begins - Year (year) 2012
11. Term Expires December
12. Term Expires - Year (yyyy) 2014
13. The date the Oath of Office (mm/dd/yyyy) was taken N/A
14. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) N/A
15. Is this a brand new trustee? N
1. Title of Board Member (select one): Mr.
2. First Name of Board Member John
3. Last Name of Board Member Todd
4. Mailing Address 7720 Powers Rd.
5. City Port Byron
6. Zip Code (5 digits only) 13140
7. E-mail address portbyro@twcny.rr.com
8. Office Held or Trustee trustee
9. Term Begins - Month January
10. Term Begins - Year (year) 2014
11. Term Expires December
12. Term Expires - Year (yyyy) 2016
13. The date the Oath of Office (mm/dd/yyyy) was taken N/A
14. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) N/A
15. Is this a brand new trustee? Y

Mrs. Gloria Van Hout
PO Box 71
Port Byron
13140
portbyro@twcny.rr.com
trustee
January
2012
December
2014
N/A
N/A
N

Mrs. Julie DeWolf
7788 Rufus Rd.
Port Byron
13140
portbyro@twcny.rr.com
trustee
January
2014
December
2016
N/A
N/A
Y
1. Title of Board Member (select one): Mrs.
2. First Name of Board Member: Rebecca
3. Last Name of Board Member: Loomis
4. Mailing Address: 14 Nichols Ave.
5. City: Port Byron
6. Zip Code (5 digits only): 13140
7. E-mail address: portbyro@twcny.rr.com
8. Office Held or Trustee: trustee
9. Term Begins - Month: January
10. Term Begins - Year (year): 2014
11. Term Expires: December
13. The date the Oath of Office (mm/dd/yyyy) was taken: N/A
14. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy): N/A
15. Is this a brand new trustee?: Y

11. OPERATING FUNDS RECEIPTS
Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR.

LOCAL PUBLIC FUNDS
Specify by name the municipalities or districts which are the source of funds.

11.1 Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3 (see instructions) Y

1. Source of Funds: School District
2. Name of funding County, Municipality or District: Port Byron Central School
3. Amount: $48,460
4. Subject to public vote held in reporting year or in a previous reporting year(s): Y
5. Written Contractual Agreement: N/A

1. Source of Funds: Town
2. Name of funding County, Municipality or District: Montezuma
3. Amount: $500
4. Subject to public vote held in reporting year or in a previous reporting year(s): N
5. Written Contractual Agreement: Y

11.2 TOTAL LOCAL PUBLIC FUNDS $53,960

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3 Local Library Services Aid (LLSA): $1,132
11.4 Central Library Aid (CLDA and/or CBA): $0
11.5 Additional State Aid received from the System: $10,000
<table>
<thead>
<tr>
<th>Question</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11.6</td>
<td>Federal Aid received from the System</td>
<td>$0</td>
</tr>
<tr>
<td>11.7</td>
<td>Other Cash Grants</td>
<td>$188</td>
</tr>
<tr>
<td>11.8</td>
<td><strong>TOTAL SYSTEM CASH GRANTS</strong> (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)</td>
<td>$11,320</td>
</tr>
<tr>
<td>11.9</td>
<td>State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants</td>
<td>$0</td>
</tr>
<tr>
<td>11.10</td>
<td>LSTA</td>
<td>$0</td>
</tr>
<tr>
<td>11.11</td>
<td>Other Federal Aid</td>
<td>$0</td>
</tr>
<tr>
<td>11.12</td>
<td><strong>TOTAL FEDERAL AID</strong> (Add Questions 11.10 and 11.11)</td>
<td>$0</td>
</tr>
<tr>
<td>11.13</td>
<td><strong>CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE</strong></td>
<td>$0</td>
</tr>
<tr>
<td>11.14</td>
<td>Gifts and Endowments</td>
<td>$2,182</td>
</tr>
<tr>
<td>11.15</td>
<td>Fund Raising</td>
<td>$624</td>
</tr>
<tr>
<td>11.16</td>
<td>Income from Investments</td>
<td>$1,376</td>
</tr>
<tr>
<td>11.17</td>
<td>Library Charges</td>
<td>$1,666</td>
</tr>
<tr>
<td>11.18</td>
<td>Other</td>
<td>$0</td>
</tr>
<tr>
<td>11.19</td>
<td><strong>TOTAL OTHER RECEIPTS</strong> (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)</td>
<td>$5,848</td>
</tr>
<tr>
<td>11.20</td>
<td><strong>TOTAL OPERATING FUND RECEIPTS</strong> (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)</td>
<td>$71,128</td>
</tr>
<tr>
<td>11.21</td>
<td><strong>BUDGET LOANS</strong></td>
<td>$0</td>
</tr>
<tr>
<td>11.22</td>
<td>From Capital Fund (Same as Question 14.8)</td>
<td>$0</td>
</tr>
<tr>
<td>11.23</td>
<td>From Other Funds</td>
<td>$0</td>
</tr>
<tr>
<td>11.24</td>
<td><strong>TOTAL TRANSFERS</strong> (Add Questions 11.22 and 11.23)</td>
<td>$0</td>
</tr>
<tr>
<td>11.25</td>
<td>BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2013 (Same as Question 12.39 of previous year if fiscal year has not changed)</td>
<td>$38,234</td>
</tr>
<tr>
<td>11.26</td>
<td><strong>GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE</strong> (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.40)</td>
<td>$109,362</td>
</tr>
</tbody>
</table>

**12. OPERATING FUND DISBURSEMENTS**

**STAFF EXPENDITURES**

**Salaries & Wages Paid from Library Funds**

<table>
<thead>
<tr>
<th>Question</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>12.1</td>
<td>Certified Librarians</td>
<td>$22,380</td>
</tr>
<tr>
<td>12.2</td>
<td>Other Staff</td>
<td>$10,540</td>
</tr>
<tr>
<td>12.3</td>
<td><strong>Total Salaries &amp; Wages Expenditures</strong> (Add Questions 12.1 and 12.2)</td>
<td>$32,920</td>
</tr>
<tr>
<td>12.4</td>
<td>Employee Benefits Expenditures</td>
<td>$3,487</td>
</tr>
<tr>
<td>12.5</td>
<td><strong>Total Staff Expenditures</strong> (Add Questions 12.3 and 12.4)</td>
<td>$36,407</td>
</tr>
</tbody>
</table>

**COLLECTION EXPENDITURES**

<table>
<thead>
<tr>
<th>Question</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>12.6</td>
<td>Print Materials Expenditures</td>
<td>$13,065</td>
</tr>
<tr>
<td>12.7</td>
<td>Electronic Materials Expenditures</td>
<td>$0</td>
</tr>
<tr>
<td>12.8</td>
<td>Other Materials Expenditures</td>
<td>$228</td>
</tr>
<tr>
<td>12.9</td>
<td><strong>Total Collection Expenditures</strong> (Add Questions 12.6, 12.7 and 12.8)</td>
<td>$13,293</td>
</tr>
</tbody>
</table>
### CAPITAL EXPENDITURES FROM OPERATING FUNDS

<table>
<thead>
<tr>
<th>Question</th>
<th>From Local Public Funds (71PF)</th>
<th>From Other Funds (71OF)</th>
<th>Total Capital Expenditures (Add Questions 12.10 and 12.11)</th>
</tr>
</thead>
<tbody>
<tr>
<td>12.10</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>12.11</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>12.12</td>
<td><strong>Total Capital Expenditures</strong></td>
<td></td>
<td><strong>$0</strong></td>
</tr>
</tbody>
</table>

### OPERATION AND MAINTENANCE OF BUILDINGS

#### Repairs to Building & Building Equipment

<table>
<thead>
<tr>
<th>Question</th>
<th>From Local Public Funds (72PF)</th>
<th>From Other Funds (72OF)</th>
<th>Total Repairs (Add Questions 12.13 and 12.14)</th>
</tr>
</thead>
<tbody>
<tr>
<td>12.13</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>12.14</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>12.15</td>
<td><strong>Total Repairs</strong></td>
<td></td>
<td><strong>$0</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Question</th>
<th>Other Disbursements for Operation &amp; Maintenance of Buildings</th>
</tr>
</thead>
<tbody>
<tr>
<td>12.16</td>
<td>$9,935</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Question</th>
<th>Total Operation &amp; Maintenance of Buildings (Add Questions 12.15 and 12.16)</th>
</tr>
</thead>
<tbody>
<tr>
<td>12.17</td>
<td><strong>Total Operation &amp; Maintenance of Buildings</strong></td>
</tr>
<tr>
<td></td>
<td><strong>$9,935</strong></td>
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### MISCELLANEOUS EXPENSES

<table>
<thead>
<tr>
<th>Question</th>
<th>Office and Library Supplies</th>
<th>Telecommunications</th>
<th>Binding Expenses</th>
<th>Postage and Freight</th>
<th>Professional &amp; Consultant Fees</th>
<th>Other Miscellaneous</th>
</tr>
</thead>
<tbody>
<tr>
<td>12.18</td>
<td>$780</td>
<td>$2,099</td>
<td>$0</td>
<td>$44</td>
<td>$1,100</td>
<td>$0</td>
</tr>
<tr>
<td>12.19</td>
<td>$780</td>
<td>$2,099</td>
<td>$0</td>
<td>$44</td>
<td>$1,100</td>
<td>$0</td>
</tr>
<tr>
<td>12.20</td>
<td>$780</td>
<td>$2,099</td>
<td>$0</td>
<td>$44</td>
<td>$1,100</td>
<td>$0</td>
</tr>
<tr>
<td>12.21</td>
<td>$780</td>
<td>$2,099</td>
<td>$0</td>
<td>$44</td>
<td>$1,100</td>
<td>$0</td>
</tr>
<tr>
<td>12.22</td>
<td>$780</td>
<td>$2,099</td>
<td>$0</td>
<td>$44</td>
<td>$1,100</td>
<td>$0</td>
</tr>
<tr>
<td>12.23</td>
<td>$780</td>
<td>$2,099</td>
<td>$0</td>
<td>$44</td>
<td>$1,100</td>
<td>$0</td>
</tr>
<tr>
<td>12.24</td>
<td><strong>Total Miscellaneous Expenses</strong> (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22 and 12.23)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12.25</td>
<td><strong>CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Total Miscellaneous Expenses</strong> (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22 and 12.23)</td>
<td></td>
<td></td>
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<td></td>
<td><strong>$4,023</strong></td>
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</table>

### DEBT SERVICE

#### Capital Purposes Loans (Principal and Interest)

<table>
<thead>
<tr>
<th>Question</th>
<th>From Local Public Funds (73PF)</th>
<th>From Other Funds (73OF)</th>
<th>Total (Add Questions 12.26 and 12.27)</th>
</tr>
</thead>
<tbody>
<tr>
<td>12.26</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>12.27</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>12.28</td>
<td><strong>Total</strong> (Add Questions 12.26 and 12.27)</td>
<td></td>
<td><strong>$0</strong></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Question</th>
<th>Budget Loans (Principal and Interest)</th>
</tr>
</thead>
<tbody>
<tr>
<td>12.29</td>
<td>$0</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Question</th>
<th>Short-Term Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>12.30</td>
<td>$0</td>
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<table>
<thead>
<tr>
<th>Question</th>
<th>Total Debt Service (Add Questions 12.28, 12.29 and 12.30)</th>
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<tbody>
<tr>
<td>12.31</td>
<td>$0</td>
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</table>

<table>
<thead>
<tr>
<th>Question</th>
<th>Total Operating Fund Disbursements (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31)</th>
</tr>
</thead>
<tbody>
<tr>
<td>12.32</td>
<td><strong>Total Operating Fund Disbursements</strong> (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31)</td>
</tr>
</tbody>
</table>

### TRANSFERS

#### Transfers to Capital Fund

<table>
<thead>
<tr>
<th>Question</th>
<th>From Local Public Funds (76PF)</th>
<th>From Other Funds (76OF)</th>
<th>Total Transfers to Capital Fund (Add Questions 12.33 and 12.34; same as Question 13.8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>12.33</td>
<td>$0</td>
<td>$0</td>
<td><strong>$0</strong></td>
</tr>
<tr>
<td>12.34</td>
<td>$0</td>
<td>$0</td>
<td><strong>$0</strong></td>
</tr>
<tr>
<td>12.35</td>
<td><strong>Total Transfers to Capital Fund</strong> (Add Questions 12.33 and 12.34; same as Question 13.8)</td>
<td></td>
<td><strong>$0</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Question</th>
<th>Transfer to Other Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>12.36</td>
<td>$0</td>
</tr>
</tbody>
</table>

### TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.32 and 12.37)

<table>
<thead>
<tr>
<th>Question</th>
<th><strong>TOTAL DISBURSEMENTS AND TRANSFERS</strong> (Add Questions 12.32 and 12.37)</th>
</tr>
</thead>
<tbody>
<tr>
<td>12.38</td>
<td><strong>$69,014</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Question</th>
<th>Balance in Operating Fund - Ending Balance for the Fiscal Year Ending 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>12.39</td>
<td>$40,348</td>
</tr>
</tbody>
</table>

### GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.38 and 12.39; same as Question 11.26)

<table>
<thead>
<tr>
<th>Question</th>
<th><strong>GRAND TOTAL DISBURSEMENTS, TRANSFERS &amp; BALANCE</strong> (Add Questions 12.38 and 12.39; same as Question 11.26)</th>
</tr>
</thead>
<tbody>
<tr>
<td>12.40</td>
<td><strong>$109,362</strong></td>
</tr>
</tbody>
</table>
ASSURANCE
12.41 The Library operated under its plan of service in accordance with the provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).

FISCAL AUDIT

12.42 Last audit performed (mm/dd/yyyy) N/A
12.43 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy) N/A
12.44 Indicate type of audit (select one): N/A

CAPITAL FUND

12.45 Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report. Y

13. CAPITAL FUND RECEIPTS
Report financial data based on the fiscal year reported in Part 1. **ROUND TO THE NEAREST DOLLAR.**

REVENUES FROM LOCAL SOURCES
13.1 Revenues from Local Government Sources $1,200
13.2 All Other Revenues from Local Sources $0
13.3 **Total Revenues from Local Sources** (Add Questions 13.1 and 13.2) $1,200

STATE AID FOR CAPITAL PROJECTS
13.4 State Aid Received for Construction $0
13.5 Other State Aid $0
13.6 **Total State Aid** (Add Questions 13.4 and 13.5) $0

FEDERAL AID FOR CAPITAL PROJECTS
13.7 **TOTAL FEDERAL AID** $0

INTERFUND REVENUE
13.8 Transfer from Operating Fund (Same as Question 12.35) $0
13.9 **TOTAL REVENUES** (Add Questions 13.3, 13.6, 13.7 and 13.8) $1,200
13.10 **NON-REVENUE RECEIPTS** $0
13.11 **TOTAL CASH RECEIPTS** (Add Questions 13.9 and 13.10) $1,200
13.12 BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2013 (Same as Question 14.11 of previous year, if fiscal year has not changed) $56,093
13.13 **TOTAL CASH RECEIPTS AND BALANCE** (Add Questions 13.11 and 13.12; same as Question 14.12) $57,293

14. CAPITAL FUND DISBURSEMENTS

PROJECT EXPENDITURES
14.1 Construction $0
14.2 Incidental Construction $0

Other Disbursements
14.3 Purchase of Buildings $0
14.4 Interest $0
14.5 Collection Expenditures $0
14.6 Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5) $0
14.7 **TOTAL PROJECT EXPENDITURES** (Add Questions 14.1, 14.2 and 14.6) $0
14.8 **TRANSFER TO OPERATING FUND** (Same as Question 11.22) $0
14.9 **NON-PROJECT EXPENDITURES** $0
14.10 **TOTAL CASH DISBURSEMENTS AND TRANSFERS** (Add Questions 14.7, 14.8 and 14.9) $0
14.11 **BALANCE IN CAPITAL FUND** - Ending Balance for the Fiscal Year Ending 2013 $57,293
14.12 **TOTAL CASH DISBURSEMENTS AND BALANCE** (Add Questions 14.10 and 14.11; same as Question 13.13) $57,293

**15. FEDERAL TOTALS**

All questions in Part 15 are calculated, locked fields.

*Note:* See instructions for definitions and calculations of each of these Federal Totals.

15.1 Total ALA-MLS 0.70
15.2 Total Librarians 0.96
15.3 All Other Paid Staff 0.09
15.4 Total Paid Employees 1.05
15.5 State Government Revenue $11,132
15.6 Federal Government Revenue $0
15.7 Other Operating Revenue $6,036
15.8 Total Operating Revenue $71,128
15.9 Other Operating Expenditures $19,314
15.10 Total Operating Expenditures $69,014
15.11 Total Capital Expenditures $0
15.12 Print Materials 14,007
15.13 Total Registered Borrowers 1,643
15.14 Other Capital Revenue and Receipts $0
15.15 Total Number of Internet Terminals Used by the General Public 6

**16. FOR NEW YORK STATE LIBRARY USE ONLY**

16.1 **LIB ID** 2400056175
16.2 **Interlibrary Relationship Code** ME
16.3 **Legal Basis Code** NP
16.4 **Administrative Structure Code** SO
16.5 **FSCS Public Library Definition** Y
16.6 **Geographic Code** OTH
16.7 **FSCS ID** NY9005

**SUGGESTED IMPROVEMENTS**

Library Name: PORT BYRON LIBRARY
Library System: Finger Lakes Library System
Name of Person Completing Form: Anna Chappell
Phone Number: (315) 776-5694

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!