

Tappan-SpaULDing Memorial Library

Annual Report For Public And Association Libraries - 2013

1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2013, except for questions related to the current library director/manager (questions 1.35 through 1.40).

1.1	Library ID Number	2400604480
1.2	Library Name	TAPPAN-SPAULDING MEMORIAL LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Newark Valley
1.6	Beginning Fiscal Reporting Year	01/01/2013
1.7	Ending Fiscal Reporting Year	12/31/2013
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.11	Beginning <u>Local</u> Fiscal Year	03/01/2013
1.12	Ending <u>Local</u> Fiscal Year	02/28/2014
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	6 ROCK STREET
1.15	City	NEWARK VALLEY
1.16	Zip Code	13811
1.17	Mailing Address	P.O. BOX 397
1.18	City	NEWARK VALLEY
1.19	Zip Code	13811
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(607) 642-9960
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(607) 642-9960
1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	tslibrary@stny.rr.com
1.23	Library Home Page URL (Enter N/A if no home page URL)	www.flls.org/memberpages/newark.htm
1.24	Population Chartered to Serve (per 2010 Census)	997
1.25	Indicate the type of library as stated in the library's charter (select one):	PUBLIC
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	Village
1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action.	N
1.28	Indicate the type of charter the library currently holds (select one):	Absolute

1.29	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	04/01/1909
1.30	Date the library was last registered	04/01/1909
1.31	Federal Employer Identification Number	156002656
1.32	County	TIOGA
1.33	School District	Newark Valley
1.34	Town	Newark Valley
1.35	Library System	Finger Lakes Library System
NOTE: For questions 1.36 through 1.41, report all information for the <u>current</u> library director/manager.		
1.36	Title of Library Director/ Manager (select one):	Ms.
1.37	First Name of Library Director/Manager	Carol
1.38	Last Name of Library Director/Manager	Forde
1.39	NYS Public Librarian Certification Number	N/A
1.40	E-mail Address of the Director/Manager	tslibrary@stny.rr.com
1.41	Fax Number of the Director/Manager	(607) 642-9960
1.42	Does the library charge fees for library cards to people residing outside the system's service area?	N
1.43	Was all or part of the library's budget either subject to public vote held during the fiscal reporting year, or from an appropriation which was approved by public vote in a previous year? Enter Y for Yes, N for No. If yes, complete one record for the most recent vote from each funding source. If no, go to question 1.45.	N
1.	Name of municipality or district holding the vote	N/A
2.	Indicate the type of municipality or district holding the vote	N/A
3.	Was this a Chapter 414 (Ed. Law Â§259.1.b)?	N/A
4.	Dollar amount	N/A
5.	Was the vote successful?	N/A
6.	Date the vote was held (mm/dd/yyyy)	N/A
1.44	For the fiscal year that ended in 2013, indicate the <i>total percentage of the library's local public funding</i> that was either subject to public vote during the fiscal reporting year, or that came from an appropriation which was approved by public vote in a previous year.	0%
1.45	Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for <i>each</i> contract. If no, go to question 1.46.	Y
1.	Name of contracting municipality or district	Town Of Newark Valley
2.	Is this a written contractual agreement?	Y
3.	Population of the geographic area served by this contract	3,946
4.	Dollar amount of contract	\$10,000
5.	Enter the appropriate code for range of services provided (select one):	Full

1.46 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the State note; if no, please go to Part 2, Library Collection. N

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	6,661
2.2	Adult Non-fiction Books	1,712
2.3	Total Adult Books (Total questions 2.1 & 2.2)	8,373
2.4	Children's Fiction Books	3,197
2.5	Children's Non-fiction Books	1,185
2.6	Total Children's Books (Total questions 2.4 & 2.5)	4,382
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	12,755

Other Print Materials

2.8	Total Uncataloged Books	250
2.9	Total Print Serials	7
2.10	All Other Print Materials	0
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	257
2.12	Total Print Materials (Total questions 2.7 and 2.11)	13,012

ELECTRONIC MATERIALS

2.13	Electronic Books	15,933
2.14	Local Databases	11
2.15	NOVELNY Databases	11
2.16	Total Databases (Total questions 2.14 and 2.15)	22
2.17	Other Electronic Materials (includes all other materials in digital format such as e-serials, government documents, electronic files, reference tools, scores, maps, collection of digital photographs, etc.)	2
2.18	Total Electronic Materials (Total questions 2.13, 2.16 and 2.17)	15,957

ALL OTHER MATERIALS

2.19	Audio - Physical Units	385
2.20	Audio - Downloadable Units	2,317
2.21	Video - Physical Units	406
2.22	Video - Downloadable Units	0
2.23	All Other Materials (includes microform, films, slides, etc.)	7
2.24	Total Other Materials Holdings (Total questions 2.19 through 2.23)	3,115
2.25	GRAND TOTAL HOLDINGS (Total questions 2.12, 2.18 and 2.24)	32,084

CURRENT SERIAL SUBSCRIPTIONS

2.26	Current Print Serial Subscriptions	2
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ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.27	Cataloged Books	756
2.28	All Other Print Materials	67
2.29	Electronic Materials	15,933
2.30	All Other Materials	2,443
2.31	Total Additions (Total questions 2.27 through 2.30)	19,199

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.10 and 3.56 through 3.64 as of the end of the fiscal year reported in Part 1; report information on questions 3.11 through 3.55 for the 2013 calendar year.

LIBRARY SPONSORED PROGRAMS

3.1	Adult Program Sessions	13
3.2	Young Adult Program Sessions	0
3.3	Children's Program Sessions	36
3.4	All Other Program Sessions	1
3.5	Total Number of Program Sessions (Total questions 3.1 through 3.4)	50
3.6	Adult Program Attendance	150
3.7	Young Adult Program Attendance	0
3.8	Children's Program Attendance	1,093
3.9	All Other Program Attendance	241
3.10	Total Program Attendance (Total questions 3.6 through 3.9)	1,484

SUMMER READING PROGRAM

3.11- Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2013 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	No
c.	Program(s) for Adults	No
d.	Summer Reading at New York Libraries name and/or logo used	Yes
e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	Yes
f.	N/A	No
3.12	Library outlets offering a summer reading program	1
3.13	Children registered for the library's summer reading program	39
3.14	Young adults registered for the library's summer reading program	0
3.15	Total number registered for the library's summer reading program (total 3.13 + 3.14)	39
3.16	Children's program sessions - Summer 2013	10
3.17	Young adult program sessions - Summer 2013	0
3.18	Adult program sessions - Summer 2013	0
3.19	Total program sessions - Summer 2013 (total 3.16 + 3.17 + 3.18)	10
3.20	Children's program attendance - Summer 2013	226
3.21	Young adult program attendance - Summer 2013	0
3.22	Adult program attendance - Summer 2013	0

3.23 **Total program attendance - Summer 2013 (total 3.20 + 3.21 + 3.22)** 226

COLLABORATORS

3.24 Public school district(s) and/or BOCES 1
3.25 Non-public school(s) 0
3.26 Childcare center(s) 1
3.27 Summer camp(s) 0
3.28 Municipality/Municipalities 1
3.29 Literacy provider(s) 2
3.30 Other (describe using the State note) 0
3.31 **Total Collaborators (total 3.24 through 3.30)** 5

EARLY LITERACY PROGRAMS

3.32 Did the library offer early literacy programs? (Enter Y for Yes, N for No) Y

3.33 Indicate types of programs offered (check all that apply)

a. Focus on birth - school entry Yes
b. Focus on parents & caregivers No
c. Combined audience No
d. N/A No

3.34 Number of sessions

a. Focus on birth - school entry 2
b. Focus on parents & caregivers 0
c. Combined audience 0
d. N/A 0

3.35 **Total Sessions** 2

3.36 Attendance at sessions

a. Focus on birth - school entry 9
b. Focus on parents & caregivers 0
c. Combined audience 0
d. N/A 0

3.37 **Total Attendance** 9

3.38 Collaborators (check all that apply):

a. Childcare center(s) No
b. Public School District(s) and/or BOCES Yes
c. Non-Public School(s) No
d. Health care providers/agencies No
e. Other (describe using the State note) No
f. N/A No

ADULT LITERACY

3.39 Did the library offer adult literacy programs? No

3.40 Total program sessions 0

3.41 Total program attendance 0

3.42 Collaborators (check all that apply)

a. Literacy NY (Literacy Volunteers of America) No
b. Public School District(s) and/or BOCES No
c. Non-Public Schools No
d. Other (see instructions and describe using State Note) No
e. N/A Yes

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.43	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N
3.44	Children's program sessions	0
3.45	Young adult program sessions	0
3.46	Adult program sessions	0
3.47	Total program sessions (total 3.44 + 3.45 + 3.46)	0
3.48	Children's program attendance	0
3.49	Young adult program attendance	0
3.50	Adult program attendance	0
3.51	Total program attendance (total 3.48 + 3.49 + 3.50)	0
3.52	Collaborators (check all that apply):	
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the State note)	No
e.	N/A	Yes

DIGITAL LITERACY

3.53	Did the library offer digital literacy programs?	Y
3.54	Total program sessions	50
3.55	Total program attendance	75

LIBRARY USE

3.56	Library visits (total annual attendance)	7,280
3.57	Registered resident borrowers	1,002
3.58	Registered non-resident borrowers	367

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.59	Does the library have an open meeting policy?	Y
3.60	Does the library have a policy protecting the confidentiality of library records?	N
3.61	Does the library have an Internet use policy?	Y
3.62	Does the library have a disaster plan?	Y

ACCESSIBILITY (Answer Y for Yes, N for No)/b>

3.63	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Y
3.64	Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	N

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	4,486
4.2	Adult Non-fiction Books	1,005
4.3	Total Adult Books (Total questions 4.1 & 4.2)	5,491
4.4	Children's Fiction Books	2,350
4.5	Children's Non-fiction Books	474
4.6	Total Children's Books (Total questions 4.4 & 4.5)	2,824

4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	8,315
CIRCULATION OF OTHER MATERIALS		
4.8	Circulation of Adult Other Materials	2,158
4.9	Circulation of Children's Other Materials	859
4.10	Circulation of Electronic Materials	674
4.11	Total Circulation of Other Materials (Total questions 4.8, 4.9 & 4.10)	3,691
4.12	Grand Total Circulation Transactions (Total questions 4.7 & 4.11)	12,006
4.13	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	3,683
REFERENCE TRANSACTIONS		
4.14	Total Reference Transactions	5,000
4.15	Does the library offer virtual reference?	Y
INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)		
4.16	TOTAL MATERIALS RECEIVED	2,254
INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)		
4.17	TOTAL MATERIALS PROVIDED	2,322

5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2013.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	859
5.5	Does the library use Internet filtering software on any computer?	N
5.6	Number of uses (sessions) of public Internet computers per year	985
5.7	Name of the person responsible for the library's Information Technology (IT) services	Carol Forde
5.8	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(607) 642-9960
5.9	IT contact's email address	tslibrary@stny.rr.com

6. STAFF INFORMATION

Report all staff information as of the end of the fiscal year reported in Part 1.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	22.2
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BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	0
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	0
6.5	Vacant Librarian (certified)	0
6.6	Library Manager (not certified)	1
		0

6.7	Vacant Library Manager (not certified)	
6.8	Library Specialist/Paraprofessional (not certified)	0
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0
6.10	Other Staff	0.76
6.11	Vacant Other Staff	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	1.76
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00

SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	0
6.15	Salary - Entry Level Librarian (certified)	\$0
6.16	FTE - Library Director (certified)	0
6.17	Salary - Library Director (certified)	\$0
6.18	FTE - Library Manager (not certified)	1
6.19	Salary - Library Manager (not certified)	\$11,520

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2013.

7.1	1. Is governed by board-approved written bylaws.	Y
7.2	2. Has a board-approved written long range plan of service.	Y
7.3	3. Presents an annual report to the community.	Y
7.4	4. Has board-approved written policies.	Y
7.5	5. Presents an annual written budget to appropriate funding agencies.	Y
7.6	6. Periodically evaluates the effectiveness of the collection and services in meeting community needs.	Y
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y
8.	Maintains a facility to meet community needs, including adequate:	
7.8	8a. space	Y
7.9	8b. lighting	Y
7.10	8c. shelving	Y
7.11	8d. seating	Y
7.12	8e. restroom (see instructions)	Y
9.	Has the equipment and connections necessary to facilitate access to information:	
7.13	9a. telephone	Y
7.14	9b. photocopier (see instructions)	Y
7.15	9c. microcomputer or terminal	Y
7.16	9d. printer	Y
7.17	9e. telefacsimile capability (see instructions)	Y
7.18	10. Distributes printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y
7.19	11. Employs a paid director in accordance with the provisions of section 90.8 of Commissioner' Regulations. (see instructions)	Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours - Main Library	25
8.7	Minimum Weekly Total Hours - Branch Libraries	0
8.8	Minimum Weekly Total Hours - Bookmobiles	0
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	25.00
8.10	Annual Total Hours - Main Library	1,300
8.11	Annual Total Hours - Branch Libraries	0
8.12	Annual Total Hours - Bookmobiles	0
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	1,300.00

9. SERVICE OUTLET INFORMATION

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

1.	Outlet Name	Tappan-Spaulling Memorial Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	6 Rock Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	Newark Valley
6.	Zip Code	13811
7.	Phone (enter 10 digits only)	(607) 642-9960
8.	Fax Number (enter 10 digits only)	(607) 642-9960
9.	E-mail Address	tslibrary@stny.rr.com
10.	Outlet URL	http://www.flls.org/newark.htm
11.	County	Tioga
12.	School District	Newark Valley Central Scool District
13.	Outlet Type Code (select one):	CE
14.	Public Service Hours Per Year for This Outlet	1,300
15.	Number of Weeks This Outlet is Open	52
16.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
17.	Is the meeting space available for public use even when the outlet is closed?	N
18.	Total number of non-library sponsored programs, meetings and/or events at this outlet	25
19.	Enter the appropriate outlet code (select one):	LRF
20.	Who owns this outlet building?	Village

21.	Who owns the land on which this outlet is built?	Village
22.	Indicate the year this outlet was initially constructed	1908
23.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	N/A
24.	Square footage of the outlet	1,830
25.	Total number of Internet terminals at this outlet used by the general public	3
26.	Type of connection on the outlet's public Internet computers	Cable
27.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	Greater than 6 mbps and less than 9 mbps
28.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	Greater than 200 kbps and less than 768 kbps
29.	Internet Provider	Time Warner Cable
30.	WiFi Access (click the hyperlink for types of WiFi Access)	No restrictions to access
31.	Number of wireless access uses per year: Report the total number of uses of wireless access in the outlet during the last year.	0
32.	Does the outlet have interactive videoconferencing capability for public use?	N
33.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	N
34.	Is every public part of the outlet accessible to a person in a wheelchair?	N
35.	<i>LIBID</i>	2400604480
36.	<i>FSCSID</i>	NY0154
37.	<i>Metropolitan Status Code</i>	NC
38.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0
39.	<i>Outlet Structure Status</i>	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2013. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1	Total number of board meetings held during calendar year (January 1, 2013 to December 31, 2013)	11
10.2	Number of voting library board positions stated in the library's charter.	5
10.3	Number of current <u>voting</u> positions on library board.	5

BOARD MEMBER SELECTION

10.4	Enter Board Member Selection Code (select one):	A - board members are appointed by municipality(ies)
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List Officers and Board Members for the current Calendar Year (January 1 - December 31, 2014). Complete one record for each board member. There must be a record for each voting position, whether filled or vacant.

BOARD PRESIDENT

10.5	Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), or Vacant	Mrs.
10.6	First Name	Margaret
10.7	Last Name	Head
10.8	Mailing Address	34 Maple Street

10.9	City	Newark Valley
10.10	Zip Code (5 digits only)	13811
10.11	Phone (enter 10 digits only)	(607) 642-5421
10.12	E-mail Address	Maggie5421@msn.com
10.13	Term Begins - Month	February
10.14	Term Begins - Year (yyyy)	2013
10.15	Term Expires - Month	February
10.16	Term Expires - Year (yyyy)	2019
10.17	The date the Oath of Office was taken (mm/dd/yyyy)	03/14/2011
10.18	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	03/14/2011
10.19	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Laura
3.	Last Name of Board Member	Brodhuehrer
4.	Mailing Address	84 South Main Street
5.	City	Newark Valley
6.	Zip Code (5 digits only)	13811
7.	E-mail address	brodflaura@yahoo.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	March
10.	Term Begins - Year (year)	2011
11.	Term Expires	February
12.	Term Expires - Year (yyyy)	2016
13.	The date the Oath of Office (mm/dd/yyyy) was taken	07/19/2011
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/19/2011
15.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Benita
3.	Last Name of Board Member	Parks
4.	Mailing Address	1118 Wade Hollow Road
5.	City	Owego
6.	Zip Code (5 digits only)	13827
7.	E-mail address	ph@bearprint.net
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	September
10.	Term Begins - Year (year)	2013
11.	Term Expires	February
12.	Term Expires - Year (yyyy)	2015
13.	The date the Oath of Office (mm/dd/yyyy) was taken	10/10/2013
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	10/10/2013
15.	Is this a brand new trustee?	Y
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Patti
3.	Last Name of Board Member	Schaffer
4.	Mailing Address	51 South Main Street

5.	City	Newark Valley
6.	Zip Code (5 digits only)	13811
7.	E-mail address	pattithenurse@stny.rr.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	February
10.	Term Begins - Year (year)	2013
11.	Term Expires	February
12.	Term Expires - Year (yyyy)	2018
13.	The date the Oath of Office (mm/dd/yyyy) was taken	03/23/2011
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	03/23/2011
15.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Tanya
3.	Last Name of Board Member	Nash
4.	Mailing Address	1377 State Route 38B
5.	City	Newark Valley
6.	Zip Code (5 digits only)	13811
7.	E-mail address	tnash.nv@gmail.com
8.	Office Held or Trustee	Secretary
9.	Term Begins - Month	February
10.	Term Begins - Year (year)	2012
11.	Term Expires	February
12.	Term Expires - Year (yyyy)	2017
13.	The date the Oath of Office (mm/dd/yyyy) was taken	03/01/2012
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	03/01/2012
15.	Is this a brand new trustee?	N

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

11.1	Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3 (<u>see instructions</u>).	Y
1.	Source of Funds	Village
2.	Name of funding County, Municipality or District	Village of Newark Valley
3.	Amount	\$9,000
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	N
1.	Source of Funds	Town
2.	Name of funding County, Municipality or District	Town of Newark Valley
3.	Amount	\$10,000
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N

5.	Written Contractual Agreement	Y
1.	Source of Funds	County
2.	Name of funding County, Municipality or District	Tioga
3.	Amount	\$8,612
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	N
11.2	TOTAL LOCAL PUBLIC FUNDS	\$27,612
SYSTEM CASH GRANTS TO MEMBER LIBRARY		
11.3	Local Library Services Aid (LLSA)	\$1,320
11.4	Central Library Aid (CLDA and/or CBA)	\$0
11.5	Additional State Aid received from the System	\$0
11.6	Federal Aid received from the System	\$0
11.7	Other Cash Grants	\$0
11.8	TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$1,320
OTHER STATE AID		
11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$0
FEDERAL AID FOR LIBRARY OPERATION		
11.10	LSTA	\$0
11.11	Other Federal Aid	\$0
11.12	TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)	\$0
11.13	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0
OTHER RECEIPTS		
11.14	Gifts and Endowments	\$1,439
11.15	Fund Raising	\$599
11.16	Income from Investments	\$4
11.17	Library Charges	\$1,045
11.18	Other	\$16,506
11.19	TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$19,593
11.20	TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$48,525
11.21	BUDGET LOANS	\$0
TRANSFERS		
11.22	From Capital Fund (Same as Question 14.8)	\$0
11.23	From Other Funds	\$0
11.24	TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$0
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2013 (Same as Question 12.39 of previous year if fiscal year has not changed)	\$4,031
11.26	GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.40)	\$52,556

12. OPERATING FUND DISBURSEMENTS

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$0
12.2	Other Staff	\$17,978
12.3	Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$17,978
12.4	Employee Benefits Expenditures	\$3,975
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$21,953

COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	\$3,962
12.7	Electronic Materials Expenditures	\$0
12.8	Other Materials Expenditures	\$0
12.9	Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8)	\$3,962

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10	From Local Public Funds (71PF)	\$0
12.11	From Other Funds (71OF)	\$0
12.12	Total Capital Expenditures (Add Questions 12.10 and 12.11)	\$0

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

12.13	From Local Public Funds (72PF)	\$0
12.14	From Other Funds (72OF)	\$0
12.15	Total Repairs (Add Questions 12.13 and 12.14)	\$0
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$9,610
12.17	Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16)	\$9,610

MISCELLANEOUS EXPENSES

12.18	Office and Library Supplies	\$753
12.19	Telecommunications	\$643
12.20	Binding Expenses	\$0
12.21	Postage and Freight	\$0
12.22	Professional & Consultant Fees	\$370
12.23	Other Miscellaneous	\$637
12.24	Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22 and 12.23)	\$2,403

12.25	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$5,416
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DEBT SERVICE

Capital Purposes Loans (Principal and Interest)

12.26	From Local Public Funds (73PF)	\$0
12.27	From Other Funds (73OF)	\$0
12.28	Total (Add Questions 12.26 and 12.27)	\$0
12.29	Budget Loans (Principal and Interest)	\$0
12.30	Short-Term Loans	\$0

12.31	Total Debt Service (Add Questions 12.28, 12.29 and 12.30)	\$0
12.32	TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31)	\$43,344

TRANSFERS

Transfers to Capital Fund

12.33	From Local Public Funds (76PF)	\$0
12.34	From Other Funds (76OF)	\$0
12.35	Total Transfers to Capital Fund (Add Questions 12.33 and 12.34; same as Question 13.8)	\$0
12.36	Transfer to Other Funds	\$0
12.37	TOTAL TRANSFERS (Add Questions 12.35 and 12.36)	\$0
12.38	TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.32 and 12.37)	\$43,344
12.39	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2013	\$9,212
12.40	GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.38 and 12.39; same as Question 11.26)	\$52,556

ASSURANCE

12.41	The Library operated under its plan of service in accordance with the provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	02/17/13
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FISCAL AUDIT

12.42	Last audit performed (mm/dd/yyyy)	06/20/2013
12.43	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	03/01/2012-02/28/13
12.44	Indicate type of audit (select one):	County

CAPITAL FUND

12.45	Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.	N
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13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

REVENUES FROM LOCAL SOURCES

13.1	Revenues from Local Government Sources	\$0
13.2	All Other Revenues from Local Sources	\$0
13.3	Total Revenues from Local Sources (Add Questions 13.1 and 13.2)	\$0

STATE AID FOR CAPITAL PROJECTS

13.4	State Aid Received for Construction	\$0
13.5	Other State Aid	\$0
13.6	Total State Aid (Add Questions 13.4 and 13.5)	\$0

FEDERAL AID FOR CAPITAL PROJECTS

13.7	TOTAL FEDERAL AID	\$0
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INTERFUND REVENUE

13.8	Transfer from Operating Fund (Same as Question 12.35)	\$0
13.9	TOTAL REVENUES (Add Questions 13.3, 13.6, 13.7 and 13.8)	\$0
13.10	NON-REVENUE RECEIPTS	\$0
13.11	TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10)	\$0
13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2013 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$0
13.13	TOTAL CASH RECEIPTS AND BALANCE (Add Questions 13.11 and 13.12; same as Question 14.12)	\$0

14. CAPITAL FUND DISBURSEMENTS

PROJECT EXPENDITURES

14.1	Construction	\$0
14.2	Incidental Construction	\$0
	Other Disbursements	
14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0
14.7	TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$0
14.8	TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$0
14.9	NON-PROJECT EXPENDITURES	\$0
14.10	TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)	\$0
14.11	BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2013	\$0
14.12	TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13)	\$0

15. FEDERAL TOTALS

All questions in Part 15 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

15.1	Total ALA-MLS	0.00
15.2	Total Librarians	0.56
15.3	All Other Paid Staff	0.42
15.4	Total Paid Employees	0.98
15.5	State Government Revenue	\$1,320
15.6	Federal Government Revenue	\$0
15.7	Other Operating Revenue	\$19,593
15.8	Total Operating Revenue	\$48,525
15.9	Other Operating Expenditures	\$17,429
15.10	Total Operating Expenditures	\$43,344
15.11	Total Capital Expenditures	\$0
15.12	Print Materials	13,012

15.13	Total Registered Borrowers	1,369
15.14	Other Capital Revenue and Receipts	\$0
15.15	Total Number of Internet Terminals Used by the General Public	3

16. FOR NEW YORK STATE LIBRARY USE ONLY

16.1	<i>LIB ID</i>	2400604480
16.2	<i>Interlibrary Relationship Code</i>	ME
16.3	<i>Legal Basis Code</i>	CI
16.4	<i>Administrative Structure Code</i>	SO
16.5	<i>FSCS Public Library Definition</i>	Y
16.6	<i>Geographic Code</i>	OTH
16.7	<i>FSCS ID</i>	NY0154

SUGGESTED IMPROVEMENTS

Library Name: TAPPAN-SPAULDING MEMORIAL LIBRARY

Library System: Finger Lakes Library System

Name of Person Completing Form:

Phone Number:

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!