## 1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2013, except for questions related to the current library director/manager (questions 1.35 through 1.40).

<table>
<thead>
<tr>
<th>Question</th>
<th>Answer</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.1 Library ID Number</td>
<td>2400611830</td>
</tr>
<tr>
<td>1.2 Library Name</td>
<td>THE SOUTHWORTH LIBRARY ASSOCIATION</td>
</tr>
<tr>
<td>1.3 Name Status (State use only)</td>
<td>00 (for no change from previous year)</td>
</tr>
<tr>
<td>1.4 Structure Status (State use only)</td>
<td>00 (for no change from previous year)</td>
</tr>
<tr>
<td>1.5 Community</td>
<td>Dryden</td>
</tr>
<tr>
<td>1.6 Beginning Fiscal Reporting Year</td>
<td>01/01/2013</td>
</tr>
<tr>
<td>1.7 Ending Fiscal Reporting Year</td>
<td>12/31/2013</td>
</tr>
<tr>
<td>1.8 Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?</td>
<td>No</td>
</tr>
<tr>
<td>1.9 If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.</td>
<td>N/A</td>
</tr>
<tr>
<td>1.10 Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.</td>
<td>N/A</td>
</tr>
<tr>
<td>1.11 Beginning Local Fiscal Year</td>
<td>01/01/2013</td>
</tr>
<tr>
<td>1.12 Ending Local Fiscal Year</td>
<td>12/31/2013</td>
</tr>
<tr>
<td>1.13 Address Status</td>
<td>00 (for no change from previous year)</td>
</tr>
<tr>
<td>1.14 Street Address</td>
<td>24 WEST MAIN STREET</td>
</tr>
<tr>
<td>1.15 City</td>
<td>DRYDEN</td>
</tr>
<tr>
<td>1.16 Zip Code</td>
<td>13053</td>
</tr>
<tr>
<td>1.17 Mailing Address</td>
<td>P.O. BOX 45</td>
</tr>
<tr>
<td>1.18 City</td>
<td>DRYDEN</td>
</tr>
<tr>
<td>1.19 Zip Code</td>
<td>13053</td>
</tr>
<tr>
<td>1.20 Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)</td>
<td>(607) 844-4782</td>
</tr>
<tr>
<td>1.21 Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)</td>
<td>(607) 844-5310</td>
</tr>
<tr>
<td>1.22 E-Mail Address to Contact the Library (Enter N/A if no e-mail address)</td>
<td><a href="mailto:southworth@twcny.rr.com">southworth@twcny.rr.com</a></td>
</tr>
<tr>
<td>1.23 Library Home Page URL (Enter N/A if no home page URL)</td>
<td><a href="http://www.southworthlibrary.org">www.southworthlibrary.org</a></td>
</tr>
<tr>
<td>1.24 Population Chartered to Serve (per 2010 Census)</td>
<td>1,889</td>
</tr>
<tr>
<td>1.25 Indicate the type of library as stated in the library's charter (select one):</td>
<td>ASSOCIATION</td>
</tr>
<tr>
<td>1.26 Indicate the area chartered to serve as stated in the library's charter (select one):</td>
<td>Village</td>
</tr>
<tr>
<td>1.27 During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action.</td>
<td>N</td>
</tr>
<tr>
<td>1.28 Indicate the type of charter the library currently holds (select one):</td>
<td>Absolute</td>
</tr>
</tbody>
</table>
1.29 Date the library was granted its absolute charter or the date of the provisional charter if the library does not have an absolute charter: 12/12/1894

1.30 Date the library was last registered: 10/17/1907

1.31 Federal Employer Identification Number: 150539132

1.32 County: TOMPKINS

1.33 School District: Dryden

1.34 Town: Dryden

1.35 Library System: Finger Lakes Library System

**NOTE:** For questions 1.36 through 1.41, report all information for the **current** library director/manager.

<table>
<thead>
<tr>
<th>Question</th>
<th>Information</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.36</td>
<td>Title of Library Director/Manager: Mrs.</td>
</tr>
<tr>
<td>1.37</td>
<td>First Name of Library Director/Manager: Diane</td>
</tr>
<tr>
<td>1.38</td>
<td>Last Name of Library Director/Manager: Pamel</td>
</tr>
<tr>
<td>1.39</td>
<td>NYS Public Librarian Certification Number: 25101</td>
</tr>
<tr>
<td>1.40</td>
<td>E-mail Address of the Director/Manager: <a href="mailto:southworth@twcny.rr.com">southworth@twcny.rr.com</a></td>
</tr>
<tr>
<td>1.41</td>
<td>Fax Number of the Director/Manager: (607) 844-5310</td>
</tr>
<tr>
<td>1.42</td>
<td>Does the library charge fees for library cards to people residing outside the system's service area?</td>
</tr>
</tbody>
</table>

1.43 Was all or part of the library's budget either subject to public vote held during the fiscal reporting year, or from an appropriation which was approved by public vote in a previous year? Enter Y for Yes, N for No. If yes, complete one record for the most recent vote from each funding source. If no, go to question 1.45.

<table>
<thead>
<tr>
<th>Question</th>
<th>Information</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.44</td>
<td>For the fiscal year that ended in 2013, indicate the <strong>total percentage of the library's local public funding</strong> that was either subject to public vote during the fiscal reporting year, or that came from an appropriation which was approved by public vote in a previous year.</td>
</tr>
</tbody>
</table>

1.45 Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for each contract. If no, go to question 1.46.

<table>
<thead>
<tr>
<th>Question</th>
<th>Information</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.45</td>
<td>Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for each contract. If no, go to question 1.46.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Question</th>
<th>Information</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.46</td>
<td>Name of contracting municipality or district: N/A</td>
</tr>
<tr>
<td>2.</td>
<td>Is this a written contractual agreement?</td>
</tr>
<tr>
<td>3.</td>
<td>Population of the geographic area served by this contract: N/A</td>
</tr>
<tr>
<td>4.</td>
<td>Dollar amount of contract: N/A</td>
</tr>
<tr>
<td>5.</td>
<td>Enter the appropriate code for range of services provided (select one): N/A</td>
</tr>
</tbody>
</table>
1.46 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the State note; if no, please go to Part 2, Library Collection.

2. LIBRARY COLLECTION
Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1.

PRINT MATERIALS

Cataloged Books
2.1 Adult Fiction Books 9,975
2.2 Adult Non-fiction Books 6,377
2.3 Total Adult Books (Total questions 2.1 & 2.2) 16,352
2.4 Children's Fiction Books 7,622
2.5 Children's Non-fiction Books 4,021
2.6 Total Children's Books (Total questions 2.4 & 2.5) 11,643
2.7 Total Cataloged Books (Total questions 2.3 & 2.6) 27,995

Other Print Materials
2.8 Total Uncataloged Books 888
2.9 Total Print Serials 116
2.10 All Other Print Materials 0
2.11 Total Other Print Materials (Total questions 2.8 through 2.10) 1,004
2.12 Total Print Materials (Total questions 2.7 and 2.11) 28,999

ELECTRONIC MATERIALS
2.13 Electronic Books 16,119
2.14 Local Databases 11
2.15 NOVELNY Databases 11
2.16 Total Databases (Total questions 2.14 and 2.15) 22
2.17 Other Electronic Materials (includes all other materials in digital format such as e-serials, government documents, electronic files, reference tools, scores, maps, collection of digital photographs, etc.) 0
2.18 Total Electronic Materials (Total questions 2.13, 2.16 and 2.17) 16,141

ALL OTHER MATERIALS
2.19 Audio - Physical Units 949
2.20 Audio - Downloadable Units 2,317
2.21 Video - Physical Units 1,789
2.22 Video - Downloadable Units 0
2.23 All Other Materials (includes microform, films, slides, etc.) 175
2.24 Total Other Materials Holdings (Total questions 2.19 through 2.23) 5,230
2.25 GRAND TOTAL HOLDINGS (Total questions 2.12, 2.18 and 2.24) 50,370

CURRENT SERIAL SUBSCRIPTIONS
2.26 Current Print Serial Subscriptions 52

ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.
2.27 Cataloged Books 1,917
3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.10 and 3.56 through 3.64 as of the end of the fiscal year reported in Part 1; report information on questions 3.11 through 3.55 for the 2013 calendar year.

LIBRARY SPONSORED PROGRAMS

3.1 Adult Program Sessions 37
3.2 Young Adult Program Sessions 7
3.3 Children's Program Sessions 155
3.4 All Other Program Sessions 29
3.5 Total Number of Program Sessions (Total questions 3.1 through 3.4) 228
3.6 Adult Program Attendance 841
3.7 Young Adult Program Attendance 120
3.8 Children's Program Attendance 5,049
3.9 All Other Program Attendance 1,617
3.10 Total Program Attendance (Total questions 3.6 through 3.9) 7,627

SUMMER READING PROGRAM

3.11- Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2013 (check all that apply):

a. Program(s) for children  Yes
b. Program(s) for young adults  Yes
c. Program(s) for Adults  Yes
d. Summer Reading at New York Libraries name and/or logo used  Yes
e. Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)  Yes
f. N/A  No

3.12 Library outlets offering a summer reading program 1
3.13 Children registered for the library's summer reading program 219
3.14 Young adults registered for the library's summer reading program 36
3.15 Total number registered for the library's summer reading program (total 3.13 + 3.14) 255

3.16 Children's program sessions - Summer 2013 31
3.17 Young adult program sessions - Summer 2013 5
3.18 Adult program sessions - Summer 2013 4
3.19 Total program sessions - Summer 2013 (total 3.16 + 3.17 + 3.18) 40
3.20 Children's program attendance - Summer 2013 1,520
3.21 Young adult program attendance - Summer 2013 66
3.22 Adult program attendance - Summer 2013 100
3.23 Total program attendance - Summer 2013 (total 3.20 + 3.21 + 3.22) 1,686

COLLABORATORS

3.24 Public school district(s) and/or BOCES 3
3.25 Non-public school(s) 1
<table>
<thead>
<tr>
<th>Question</th>
<th>Response</th>
</tr>
</thead>
<tbody>
<tr>
<td>3.26 Childcare center(s)</td>
<td>2</td>
</tr>
<tr>
<td>3.27 Summer camp(s)</td>
<td>0</td>
</tr>
<tr>
<td>3.28 Municipality/Municipalities</td>
<td>1</td>
</tr>
<tr>
<td>3.29 Literacy provider(s)</td>
<td>0</td>
</tr>
<tr>
<td>3.30 Other (describe using the State note)</td>
<td>0</td>
</tr>
<tr>
<td>3.31 Total Collaborators (total 3.24 through 3.30)</td>
<td>7</td>
</tr>
</tbody>
</table>

**EARLY LITERACY PROGRAMS**

3.32 Did the library offer early literacy programs? (Enter Y for Yes, N for No)  **Y**

3.33 Indicate types of programs offered (check all that apply)

<table>
<thead>
<tr>
<th>Type</th>
<th>Yes/No</th>
</tr>
</thead>
<tbody>
<tr>
<td>Focus on birth - school entry</td>
<td>Yes</td>
</tr>
<tr>
<td>Focus on parents &amp; caregivers</td>
<td>No</td>
</tr>
<tr>
<td>Combined audience</td>
<td>Yes</td>
</tr>
<tr>
<td>N/A</td>
<td>No</td>
</tr>
</tbody>
</table>

3.34 Number of sessions

<table>
<thead>
<tr>
<th>Type</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Focus on birth - school entry</td>
<td>84</td>
</tr>
<tr>
<td>Focus on parents &amp; caregivers</td>
<td>0</td>
</tr>
<tr>
<td>Combined audience</td>
<td>48</td>
</tr>
<tr>
<td>N/A</td>
<td>0</td>
</tr>
</tbody>
</table>

3.35 Total Sessions  **132**

3.36 Attendance at sessions

<table>
<thead>
<tr>
<th>Type</th>
<th>Attendance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Focus on birth - school entry</td>
<td>2,565</td>
</tr>
<tr>
<td>Focus on parents &amp; caregivers</td>
<td>0</td>
</tr>
<tr>
<td>Combined audience</td>
<td>1,401</td>
</tr>
<tr>
<td>N/A</td>
<td>0</td>
</tr>
</tbody>
</table>

3.37 Total Attendance  **3,966**

3.38 Collaborators (check all that apply):

<table>
<thead>
<tr>
<th>Type</th>
<th>Yes/No</th>
</tr>
</thead>
<tbody>
<tr>
<td>Childcare center(s)</td>
<td>Yes</td>
</tr>
<tr>
<td>Public School District(s) and/or BOCES</td>
<td>Yes</td>
</tr>
<tr>
<td>Non-Public School(s)</td>
<td>Yes</td>
</tr>
<tr>
<td>Health care providers/agencies</td>
<td>No</td>
</tr>
<tr>
<td>Other (describe using the State note)</td>
<td>No</td>
</tr>
<tr>
<td>N/A</td>
<td>No</td>
</tr>
</tbody>
</table>

**ADULT LITERACY**

3.39 Did the library offer adult literacy programs?  **No**

3.40 Total program sessions  **0**

3.41 Total program attendance  **0**

3.42 Collaborators (check all that apply)

<table>
<thead>
<tr>
<th>Type</th>
<th>Yes/No</th>
</tr>
</thead>
<tbody>
<tr>
<td>Literacy NY (Literacy Volunteers of America)</td>
<td>No</td>
</tr>
<tr>
<td>Public School District(s) and/or BOCES</td>
<td>No</td>
</tr>
<tr>
<td>Non-Public Schools</td>
<td>No</td>
</tr>
<tr>
<td>Other (see instructions and describe using State Note)</td>
<td>No</td>
</tr>
<tr>
<td>N/A</td>
<td>Yes</td>
</tr>
</tbody>
</table>

**PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)**

3.43 Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)  **N**

3.44 Children's program sessions  **0**

3.45 Young adult program sessions  **0**
3.46 Adult program sessions 0
3.47 Total program sessions (total 3.44 + 3.45 + 3.46) 0
3.48 Children's program attendance 0
3.49 Young adult program attendance 0
3.50 Adult program attendance 0
3.51 Total program attendance (total 3.48 + 3.49 + 3.50) 0
3.52 Collaborators (check all that apply):
   a. Literacy NY (Literacy Volunteers of America) No
   b. Public School District(s) and/or BOCES No
   c. Non-Public School(s) No
d. Other (describe using the State note) No
e. N/A Yes

**DIGITAL LITERACY**

3.53 Did the library offer digital literacy programs? N
3.54 Total program sessions 0
3.55 Total program attendance 0

**LIBRARY USE**

3.56 Library visits (total annual attendance) 33,581
3.57 Registered resident borrowers 1,484
3.58 Registered non-resident borrowers 4,522

**WRITTEN POLICIES (Answer Y for Yes, N for No)**

3.59 Does the library have an open meeting policy? Y
3.60 Does the library have a policy protecting the confidentiality of library records? Y
3.61 Does the library have an Internet use policy? Y
3.62 Does the library have a disaster plan? Y

**ACCESSIBILITY (Answer Y for Yes, N for No)**

3.63 Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)? Y
3.64 Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)? N

**4. LIBRARY TRANSACTIONS**

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

**CATALOGED BOOK CIRCULATION**

4.1 Adult Fiction Books 18,016
4.2 Adult Non-fiction Books 5,741
4.3 Total Adult Books (Total questions 4.1 & 4.2) 23,757
4.4 Children's Fiction Books 20,970
4.5 Children's Non-fiction Books 4,946
4.6 Total Children's Books (Total questions 4.4 & 4.5) 25,916
4.7 Total Cataloged Book Circulation (Total question 4.3 & 4.6) 49,673

**CIRCULATION OF OTHER MATERIALS**

4.8 Circulation of Adult Other Materials 16,277
4.9 Circulation of Children's Other Materials 4,647
4.10 Circulation of Electronic Materials 2,495
4.11 Total Circulation of Other Materials (Total questions 4.8, 4.9 & 4.10) 23,419
4.12 Grand Total Circulation Transactions (Total questions 4.7 & 4.11) 73,092
4.13 Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9) 30,563

**REFERENCE TRANSACTIONS**

4.14 Total Reference Transactions 3,918
4.15 Does the library offer virtual reference? Y

**INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)**

4.16 TOTAL MATERIALS RECEIVED 10,618

**INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)**

4.17 TOTAL MATERIALS PROVIDED 6,964

### 5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2013.

**SYSTEMS AND SERVICES**

5.1 Automated circulation system? Y
5.2 Online public access catalog (OPAC)? Y
5.3 Electronic access to the OPAC from outside the library? Y
5.4 Annual number of visits to the library's website 541,755
5.5 Does the library use Internet filtering software on any computer? Y
5.6 Number of uses (sessions) of public Internet computers per year 6,531
5.7 Name of the person responsible for the library's Information Technology (IT) services Diane Pamel
5.8 IT contact's telephone number (enter 10 digits only and hit the Tab key) (607) 884-4478
5.9 IT contact's email address southworth@twcny.rr.com

### 6. STAFF INFORMATION

Report all staff information as of the end of the fiscal year reported in Part 1.

**FTE (FULL-TIME EQUIVALENT CALCULATION)**

6.1 The number of hours per workweek used to compute FTE for all paid library personnel in this section. 37

**BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS**

6.2 Library Director (certified) 0.89
6.3 Vacant Library Director (certified) 0
6.4 Librarian (certified) 0
6.5 Vacant Librarian (certified) 0
6.6 Library Manager (not certified) 0
6.7 Vacant Library Manager (not certified) 0
6.8 Library Specialist/Paraprofessional (not certified) 0
6.9 Vacant Library Specialist/Paraprofessional (not certified) 0
6.10 Other Staff 1.78
6.11 Vacant Other Staff 0
6.12 TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10) 2.67
6.13 VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11) 0.00

**SALARY INFORMATION**

6.14 FTE - Entry Level Librarian (certified) 0
6.15 Salary - Entry Level Librarian (certified) $0
6.16 FTE - Library Director (certified) 0.89
6.17 Salary - Library Director (certified) $33,045
6.18 FTE - Library Manager (not certified) 0
6.19 Salary - Library Manager (not certified) $0

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2013.

7.1 1. Is governed by board-approved written bylaws. Y
7.2 2. Has a board-approved written long range plan of service. Y
7.3 3. Presents an annual report to the community. Y
7.4 4. Has board-approved written policies. Y
7.5 5. Presents an annual written budget to appropriate funding agencies. Y
7.6 6. Periodically evaluates the effectiveness of the collection and services in meeting community needs. Y
7.7 7. Is open the minimum standard number of public service hours for population served. (see instructions) Y

8. Maintains a facility to meet community needs, including adequate:

7.8 8a. space Y
7.9 8b. lighting Y
7.10 8c. shelving Y
7.11 8d. seating Y
7.12 8e. restroom (see instructions) Y

9. Has the equipment and connections necessary to facilitate access to information:

7.13 9a. telephone Y
7.14 9b. photocopier (see instructions) Y
7.15 9c. microcomputer or terminal Y
7.16 9d. printer Y
7.17 9e. teletacsimile capability (see instructions) Y
7.18 10. Distributes printed information listing the library's hours open, borrowing rules, services, location and phone number. Y
7.19 11. Employs a paid director in accordance with the provisions of section 90.8 of Commissioner' Regulations. (see instructions) Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1 Main Library 1
8.2 Branches 0
8.3 Bookmobiles 0
8.4 Other Outlets 0
8.5 TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6 Minimum Weekly Total Hours - Main Library  37
8.7 Minimum Weekly Total Hours - Branch Libraries  0
8.8 Minimum Weekly Total Hours - Bookmobiles  0
8.9 Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)  37.00
8.10 Annual Total Hours - Main Library  1,976
8.11 Annual Total Hours - Branch Libraries  0
8.12 Annual Total Hours - Bookmobiles  0
8.13 Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)  1,976.00

9. SERVICE OUTLET INFORMATION

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for each main library, branch or bookmobile.

1. Outlet Name  The Southworth Library Association
2. Outlet Name Status  00 (for no change)
3. Street Address  24 West Main Street
4. Outlet Street Address Status  00 (for no change)
5. City  Dryden
6. Zip Code  13053
7. Phone (enter 10 digits only)  (607) 844-4782
8. Fax Number (enter 10 digits only)  (607) 844-5310
9. E-mail Address  southworth@twcny.rr.com
11. County  Tompkins
13. Outlet Type Code (select one):  CE
14. Public Service Hours Per Year for This Outlet  1,976
15. Number of Weeks This Outlet is Open  52
16. Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?  Y
17. Is the meeting space available for public use even when the outlet is closed?  N
18. Total number of non-library sponsored programs, meetings and/or events at this outlet  45
19. Enter the appropriate outlet code (select one):  LO
20. Who owns this outlet building?  Library Board
21. Who owns the land on which this outlet is built?  Library Board
22. Indicate the year this outlet was initially constructed  1893
23. Indicate the year this outlet underwent a major renovation costing $25,000 or more  2011
24. Square footage of the outlet  6,684
25. Total number of Internet terminals at this outlet used by the general public  14
26. Type of connection on the outlet's public Internet computers  Cable
27. Maximum download speed of connection on the outlet's public Internet computers
   Greater than 6 mbps and less than 9 mbps
28. Maximum upload speed of connection on the outlet's public Internet computers
   Greater than 768 kbps and less than 1.5 mbps
29. Internet Provider
   Time Warner Cable
30. WiFi Access (click the hyperlink for types of WiFi Access)
   No restrictions to access
31. Number of wireless access uses per year: Report the total number of uses of wireless access in the outlet during the last year.
   N/A
32. Does the outlet have interactive videoconferencing capability for public use?
   N
33. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?
   Y
34. Is every public part of the outlet accessible to a person in a wheelchair?
   N
35. LIBID
   9900611830
36. FSCSID
   NY0002
37. Metropolitan Status Code
   NO
38. Number of Bookmobiles in the Bookmobile Outlet Record
   0
39. Outlet Structure Status
   00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2013. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS
10.1 Total number of board meetings held during calendar year (January 1, 2013 to December 31, 2013)
   4
10.2 Number of voting library board positions stated in the library's charter.
   7
10.3 Number of current voting positions on library board.
   7

BOARD MEMBER SELECTION
10.4 Enter Board Member Selection Code (select one):

EA - board members are elected by the library association membership

List Officers and Board Members for the current Calendar Year (January 1 - December 31, 2014). Complete one record for each board member. There must be a record for each voting position, whether filled or vacant.

BOARD PRESIDENT
10.5 Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), or Vacant
   Mrs.
10.6 First Name
   Mary Ellen
10.7 Last Name
   Rumsey
10.8 Mailing Address
   67 Lake Road
   Dryden
   13053
10.10 Zip Code (5 digits only)
   (607) 708-4937
10.11 Phone (enter 10 digits only)
   merlake@icloud.com
10.12 E-mail Address
   January
10.13 Term Begins - Month
   2014
10.14 Term Begins - Year (yyyy)
   December
10.15 Term Expires - Month
Les Cleland
36 Lee Road, Dryden, NY 13053
LesC37@mail.com
Trustee
January 2014
December 2014
N/A
N

Ron Denniston
262 West State Road, Dryden, NY 13053
rdennist@aol.com
Vice President
January 2014
December 2014
N/A
N

Mark Goldfarb
173 Dutcher Road, Dryden, NY 13053
drydenapts@aol.com
Trustee
January 2014
December 2014
N/A
N
1. Title of Board Member (select one): Mr.
2. First Name of Board Member: John
3. Last Name of Board Member: Bailey
4. Mailing Address: 7 Goodrich Way
5. City: Dryden
6. Zip Code (5 digits only): 13053
7. E-mail address: Johnbailey@Reagan.com
8. Office Held or Trustee: Trustee
9. Term Begins - Month: January
10. Term Begins - Year (year): 2014
11. Term Expires: December
12. Term Expires - Year (yyyy): 2014
13. The date the Oath of Office (mm/dd/yyyy) was taken: N/A
14. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy): N/A
15. Is this a brand new trustee?: N
11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

11.1 Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3 (see instructions).

1. Source of Funds: County
2. Name of funding County, Municipality or District: Tompkins
3. Amount: $28,050
4. Subject to public vote held in reporting year or in a previous reporting year(s): N
5. Written Contractual Agreement: Y

1. Source of Funds: Town
2. Name of funding County, Municipality or District: Dryden
3. Amount: $13,500
4. Subject to public vote held in reporting year or in a previous reporting year(s): N
5. Written Contractual Agreement: Y

1. Source of Funds: Village
2. Name of funding County, Municipality or District: Dryden
3. Amount: $5,865
4. Subject to public vote held in reporting year or in a previous reporting year(s): N
5. Written Contractual Agreement: Y

1. Source of Funds: Village
2. Name of funding County, Municipality or District: Freeville
3. Amount: $100
4. Subject to public vote held in reporting year or in a previous reporting year(s): N
5. Written Contractual Agreement: N

11.2 TOTAL LOCAL PUBLIC FUNDS: $47,515

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3 Local Library Services Aid (LLSA): $1,132
11.4 Central Library Aid (CLDA and/or CBA): $0
11.5 Additional State Aid received from the System: $2,900
11.6 Federal Aid received from the System: $0
11.7 Other Cash Grants: $188
11.8 TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7): $4,220

OTHER STATE AID
11.9 State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants $0

**FEDERAL AID FOR LIBRARY OPERATION**

11.10 LSTA $0
11.11 Other Federal Aid $0
11.12 **TOTAL FEDERAL AID** (Add Questions 11.10 and 11.11) $0
11.13 **CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE** $0

**OTHER RECEIPTS**

11.14 Gifts and Endowments $11,401
11.15 Fund Raising $14,611
11.16 Income from Investments $81,783
11.17 Library Charges $4,907
11.18 Other $93
11.19 **TOTAL OTHER RECEIPTS** (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18) $112,795

11.20 **TOTAL OPERATING FUND RECEIPTS** (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19) $164,530

11.21 **BUDGET LOANS** $0

**TRANSFERS**

11.22 From Capital Fund (Same as Question 14.8) $0
11.23 From Other Funds $0
11.24 **TOTAL TRANSFERS** (Add Questions 11.22 and 11.23) $0

11.25 BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2013 (Same as Question 12.39 of previous year if fiscal year has not changed) $92,038

11.26 **GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE** (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.40) $256,568

**12. OPERATING FUND DISBURSEMENTS**

**STAFF EXPENDITURES**

**Salaries & Wages Paid from Library Funds**

12.1 Certified Librarians $33,343
12.2 Other Staff $38,306
12.3 **Total Salaries & Wages Expenditures** (Add Questions 12.1 and 12.2) $71,649

12.4 **Employee Benefits Expenditures** $5,881
12.5 **Total Staff Expenditures** (Add Questions 12.3 and 12.4) $77,530

**COLLECTION EXPENDITURES**

12.6 Print Materials Expenditures $10,121
12.7 Electronic Materials Expenditures $0
12.8 Other Materials Expenditures $2,968
12.9 **Total Collection Expenditures** (Add Questions 12.6, 12.7 and 12.8) $13,089

**CAPITAL EXPENDITURES FROM OPERATING FUNDS**

12.10 From Local Public Funds (71PF) $0
12.11 From Other Funds (71OF) $3,923
<table>
<thead>
<tr>
<th>Question</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>12.12</td>
<td>Total Capital Expenditures (Add Questions 12.10 and 12.11)</td>
<td>$3,923</td>
</tr>
<tr>
<td>12.13</td>
<td>Repairs to Building &amp; Building Equipment From Local Public Funds (72PF)</td>
<td>$0</td>
</tr>
<tr>
<td>12.14</td>
<td>From Other Funds (72OF)</td>
<td>$1,878</td>
</tr>
<tr>
<td>12.15</td>
<td>Total Repairs (Add Questions 12.13 and 12.14)</td>
<td>$1,878</td>
</tr>
<tr>
<td>12.16</td>
<td>Other Disbursements for Operation &amp; Maintenance of Buildings</td>
<td>$29,518</td>
</tr>
<tr>
<td>12.17</td>
<td>Total Operation &amp; Maintenance of Buildings (Add Questions 12.15 and 12.16)</td>
<td>$31,396</td>
</tr>
<tr>
<td>12.18</td>
<td>MISCELLANEOUS EXPENSES Office and Library Supplies</td>
<td>$3,445</td>
</tr>
<tr>
<td>12.19</td>
<td>Telecommunications</td>
<td>$1,484</td>
</tr>
<tr>
<td>12.20</td>
<td>Binding Expenses</td>
<td>$0</td>
</tr>
<tr>
<td>12.21</td>
<td>Postage and Freight</td>
<td>$466</td>
</tr>
<tr>
<td>12.22</td>
<td>Professional &amp; Consultant Fees</td>
<td>$3,515</td>
</tr>
<tr>
<td>12.23</td>
<td>Other Miscellaneous</td>
<td>$7,505</td>
</tr>
<tr>
<td>12.24</td>
<td>Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22 and 12.23)</td>
<td>$16,415</td>
</tr>
<tr>
<td>12.25</td>
<td>CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE</td>
<td>$5,356</td>
</tr>
<tr>
<td>12.26</td>
<td>DEBT SERVICE Capital Purposes Loans (Principal and Interest) From Local Public Funds (73PF)</td>
<td>$0</td>
</tr>
<tr>
<td>12.27</td>
<td>From Other Funds (73OF)</td>
<td>$0</td>
</tr>
<tr>
<td>12.28</td>
<td>Total (Add Questions 12.26 and 12.27)</td>
<td>$0</td>
</tr>
<tr>
<td>12.29</td>
<td>Budget Loans (Principal and Interest)</td>
<td>$0</td>
</tr>
<tr>
<td>12.30</td>
<td>Short-Term Loans</td>
<td>$0</td>
</tr>
<tr>
<td>12.31</td>
<td>Total Debt Service (Add Questions 12.28, 12.29 and 12.30)</td>
<td>$0</td>
</tr>
<tr>
<td>12.32</td>
<td>TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31)</td>
<td>$147,709</td>
</tr>
<tr>
<td>12.33</td>
<td>TRANSFERS Transfers to Capital Fund From Local Public Funds (76PF)</td>
<td>$0</td>
</tr>
<tr>
<td>12.34</td>
<td>From Other Funds (76OF)</td>
<td>$0</td>
</tr>
<tr>
<td>12.35</td>
<td>Total Transfers to Capital Fund (Add Questions 12.33 and 12.34; same as Question 13.8)</td>
<td>$0</td>
</tr>
<tr>
<td>12.36</td>
<td>Transfer to Other Funds</td>
<td>$0</td>
</tr>
<tr>
<td>12.37</td>
<td>TOTAL TRANSFERS (Add Questions 12.35 and 12.36)</td>
<td>$0</td>
</tr>
<tr>
<td>12.38</td>
<td>TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.32 and 12.37)</td>
<td>$147,709</td>
</tr>
<tr>
<td>12.39</td>
<td>BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2013</td>
<td>$108,859</td>
</tr>
<tr>
<td>12.40</td>
<td>GRAND TOTAL DISBURSEMENTS, TRANSFERS &amp; BALANCE (Add Questions 12.38 and 12.39; same as Question 11.26)</td>
<td>$256,568</td>
</tr>
</tbody>
</table>

ASSURANCE
12.41 The Library operated under its plan of service in accordance with the provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).

**FISCAL AUDIT**

12.42 Last audit performed (mm/dd/yyyy) 6/01/2013
12.43 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy) 01/01/2012-12/31/2012
12.44 Indicate type of audit (select one): Private Accounting Firm

**CAPITAL FUND**

12.45 Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report. N

**13. CAPITAL FUND RECEIPTS**

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

**REVENUES FROM LOCAL SOURCES**
13.1 Revenues from Local Government Sources $0
13.2 All Other Revenues from Local Sources $0
13.3 **Total Revenues from Local Sources** (Add Questions 13.1 and 13.2) $0

**STATE AID FOR CAPITAL PROJECTS**
13.4 State Aid Received for Construction $0
13.5 Other State Aid $0
13.6 **Total State Aid** (Add Questions 13.4 and 13.5) $0

**FEDERAL AID FOR CAPITAL PROJECTS**
13.7 **TOTAL FEDERAL AID** $0

**INTERFUND REVENUE**
13.8 Transfer from Operating Fund (Same as Question 12.35) $0
13.9 **TOTAL REVENUES** (Add Questions 13.3, 13.6, 13.7 and 13.8) $0
13.10 **NON-REVENUE RECEIPTS** $0
13.11 **TOTAL CASH RECEIPTS** (Add Questions 13.9 and 13.10) $0
13.12 **BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2013** (Same as Question 14.11 of previous year, if fiscal year has not changed) $0
13.13 **TOTAL CASH RECEIPTS AND BALANCE** (Add Questions 13.11 and 13.12; same as Question 14.12) $0

**14. CAPITAL FUND DISBURSEMENTS**

**PROJECT EXPENDITURES**
14.1 Construction $0
14.2 Incidental Construction $0

**Other Disbursements**
14.3 Purchase of Buildings $0
14.4 Interest $0
14.5 Collection Expenditures $0
14.6 **Total Other Disbursements** (Add Questions 14.3, 14.4 and 14.5) $0

**TOTAL PROJECT EXPENDITURES**
14.7  \( (\text{Add Questions 14.1, 14.2 and 14.6}) \)  
14.8  \textbf{TRANSFER TO OPERATING FUND} (Same as Question 11.22)  
14.9  \textbf{NON-PROJECT EXPENDITURES}  
14.10 \textbf{TOTAL CASH DISBURSEMENTS AND TRANSFERS}  \( (\text{Add Questions 14.7, 14.8 and 14.9}) \)  
14.11 \textbf{BALANCE IN CAPITAL FUND} - Ending Balance for the Fiscal Year Ending 2013  
14.12 \textbf{TOTAL CASH DISBURSEMENTS AND BALANCE}  \( (\text{Add Questions 14.10 and 14.11; same as Question 13.13}) \)  

\section*{15. FEDERAL TOTALS}  
All questions in Part 15 are calculated, locked fields.  
Note: See instructions for definitions and calculations of each of these Federal Totals.  

15.1 Total ALA-MLS \hspace{1cm} 0.82  
15.2 Total Librarians \hspace{1cm} 0.82  
15.3 All Other Paid Staff \hspace{1cm} 1.65  
15.4 Total Paid Employees \hspace{1cm} 2.47  
15.5 State Government Revenue \hspace{1cm} $4,032  
15.6 Federal Government Revenue \hspace{1cm} $0  
15.7 Other Operating Revenue \hspace{1cm} $112,983  
15.8 Total Operating Revenue \hspace{1cm} $164,530  
15.9 Other Operating Expenditures \hspace{1cm} $53,167  
15.10 Total Operating Expenditures \hspace{1cm} $143,786  
15.11 Total Capital Expenditures \hspace{1cm} $3,923  
15.12 Print Materials \hspace{1cm} 28,999  
15.13 Total Registered Borrowers \hspace{1cm} 6,006  
15.14 Other Capital Revenue and Receipts \hspace{1cm} $0  
15.15 Total Number of Internet Terminals Used by the General Public \hspace{1cm} 14  

\section*{16. FOR NEW YORK STATE LIBRARY USE ONLY}  
16.1 \textit{LIB ID} \hspace{1cm} 9900611830  
16.2 \textit{Interlibrary Relationship Code} \hspace{1cm} NO  
16.3 \textit{Legal Basis Code} \hspace{1cm} NP  
16.4 \textit{Administrative Structure Code} \hspace{1cm} SO  
16.5 \textit{FSCS Public Library Definition} \hspace{1cm} Y  
16.6 \textit{Geographic Code} \hspace{1cm} OTH  
16.7 \textit{FSCS ID} \hspace{1cm} NY0002  

\section*{SUGGESTED IMPROVEMENTS}  
Library Name: THE SOUTHWORTH LIBRARY ASSOCIATION  
Library System: Finger Lakes Library System  
Name of Person Completing Form: Diane Pamel  
Phone Number: (607) 844-4782
Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!