

# Cortland Free Library

## Annual Report For Public And Association Libraries - 2013

### 1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2013, except for questions related to the current library director/manager (questions 1.35 through 1.40).

1.1	Library ID Number	2400111610
1.2	Library Name	CORTLAND FREE LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Cortland
1.6	Beginning Fiscal Reporting Year	01/01/2013
1.7	Ending Fiscal Reporting Year	12/31/2013
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.11	Beginning <u>Local</u> Fiscal Year	01/01/2013
1.12	Ending <u>Local</u> Fiscal Year	12/31/2013
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	32 CHURCH STREET
1.15	City	CORTLAND
1.16	Zip Code	13045
1.17	Mailing Address	32 CHURCH STREET
1.18	City	CORTLAND
1.19	Zip Code	13045
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(607) 753-1042
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(607) 758-7329
1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	cortlandlib-dir@twcny.rr.com
1.23	Library Home Page URL (Enter N/A if no home page URL)	<a href="http://cortlandfreelibrary.org/">http://cortlandfreelibrary.org/</a>
1.24	Population Chartered to Serve (per 2010 Census)	19,204
1.25	Indicate the type of library as stated in the library's charter (select one):	ASSOCIATION
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	Other
1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action.	N
1.28	Indicate the type of charter the library currently holds (select one):	Absolute

1.29	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	07/20/1925
1.30	Date the library was last registered	05/26/1927
1.31	Federal Employer Identification Number	150569362
1.32	County	CORTLAND
1.33	School District	Cortland
1.34	Town	Cortlandville
1.35	Library System	Finger Lakes Library System

NOTE: For questions 1.36 through 1.41, report all information for the current library director/manager.

1.36	Title of Library Director/ Manager (select one):	Ms.
1.37	First Name of Library Director/Manager	Jacalyn
1.38	Last Name of Library Director/Manager	Spoon
1.39	NYS Public Librarian Certification Number	21012
1.40	E-mail Address of the Director/Manager	cortlandlib-dir@twcnny.rr.com
1.41	Fax Number of the Director/Manager	(607) 758-7329

1.42	Does the library charge fees for library cards to people residing outside the system's service area?	Y
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1.43	Was all or part of the library's budget either subject to public vote held during the fiscal reporting year, or from an appropriation which was approved by public vote in a previous year? Enter Y for Yes, N for No. If yes, complete one record for the most recent vote from each funding source. If no, go to question 1.45.	Y
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1.	Name of municipality or district holding the vote	Cortland City School District
2.	Indicate the type of municipality or district holding the vote	School District
3.	Was this a Chapter 414 (Ed. Law Â§259.1.b)?	N
4.	Dollar amount	\$7,000
5.	Was the vote successful?	Y
6.	Date the vote was held (mm/dd/yyyy)	06/03/2008

1.44	For the fiscal year that ended in 2013, indicate the <i>total percentage of the library's local public funding</i> that was either subject to public vote during the fiscal reporting year, or that came from an appropriation which was approved by public vote in a previous year.	100%
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1.45	Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for <i>each</i> contract. If no, go to question 1.46.	N
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1.	Name of contracting municipality or district	N/A
2.	Is this a written contractual agreement?	N/A
3.	Population of the geographic area served by this contract	N/A
4.	Dollar amount of contract	\$0
5.	Enter the appropriate code for range of services provided (select one):	N/A

- 1.46 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the State note; if no, please go to Part 2, Library Collection. N

## 2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1.

### PRINT MATERIALS

#### Cataloged Books

2.1	Adult Fiction Books	19,407
2.2	Adult Non-fiction Books	28,609
2.3	<b>Total Adult Books (Total questions 2.1 &amp; 2.2)</b>	48,016
2.4	Children's Fiction Books	8,885
2.5	Children's Non-fiction Books	5,580
2.6	<b>Total Children's Books (Total questions 2.4 &amp; 2.5)</b>	14,465
2.7	<b>Total Cataloged Books (Total questions 2.3 &amp; 2.6)</b>	62,481

#### Other Print Materials

2.8	Total Uncataloged Books	123
2.9	Total Print Serials	546
2.10	All Other Print Materials	425
2.11	<b>Total Other Print Materials (Total questions 2.8 through 2.10)</b>	1,094
2.12	<b>Total Print Materials (Total questions 2.7 and 2.11)</b>	63,575

### ELECTRONIC MATERIALS

2.13	Electronic Books	15,933
2.14	Local Databases	11
2.15	NOVELNY Databases	11
2.16	<b>Total Databases (Total questions 2.14 and 2.15)</b>	22
2.17	Other Electronic Materials (includes all other materials in digital format such as e-serials, government documents, electronic files, reference tools, scores, maps, collection of digital photographs, etc.)	6
2.18	<b>Total Electronic Materials (Total questions 2.13, 2.16 and 2.17)</b>	15,961

### ALL OTHER MATERIALS

2.19	Audio - Physical Units	1,433
2.20	Audio - Downloadable Units	2,317
2.21	Video - Physical Units	2,213
2.22	Video - Downloadable Units	0
2.23	All Other Materials (includes microform, films, slides, etc.)	703
2.24	<b>Total Other Materials Holdings (Total questions 2.19 through 2.23)</b>	6,666
2.25	<b>GRAND TOTAL HOLDINGS (Total questions 2.12, 2.18 and 2.24)</b>	86,202

### CURRENT SERIAL SUBSCRIPTIONS

2.26	Current Print Serial Subscriptions	166
<b>ADDITIONS TO HOLDINGS</b> - Do <u>not</u> subtract withdrawals or discards.		
2.27	Cataloged Books	2,527
2.28	All Other Print Materials	279
2.29	Electronic Materials	15,946
2.30	All Other Materials	3,025
2.31	<b>Total Additions (Total questions 2.27 through 2.30)</b>	21,777

### 3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.10 and 3.56 through 3.64 as of the end of the fiscal year reported in Part 1; report information on questions 3.11 through 3.55 for the 2013 calendar year.

#### LIBRARY SPONSORED PROGRAMS

3.1	Adult Program Sessions	198
3.2	Young Adult Program Sessions	18
3.3	Children's Program Sessions	200
3.4	All Other Program Sessions	12
3.5	<b>Total Number of Program Sessions (Total questions 3.1 through 3.4)</b>	428
3.6	Adult Program Attendance	552
3.7	Young Adult Program Attendance	86
3.8	Children's Program Attendance	5,300
3.9	All Other Program Attendance	248
3.10	<b>Total Program Attendance (Total questions 3.6 through 3.9)</b>	6,186

#### SUMMER READING PROGRAM

3.11- Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2013 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Program(s) for Adults	Yes
d.	Summer Reading at New York Libraries name and/or logo used	Yes
e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	Yes
f.	N/A	No
3.12	Library outlets offering a summer reading program	1
3.13	Children registered for the library's summer reading program	189
3.14	Young adults registered for the library's summer reading program	24
3.15	<b>Total number registered for the library's summer reading program (total 3.13 + 3.14)</b>	213
3.16	Children's program sessions - Summer 2013	22
3.17	Young adult program sessions - Summer 2013	5
3.18	Adult program sessions - Summer 2013	5
3.19	<b>Total program sessions - Summer 2013 (total 3.16 + 3.17 + 3.18)</b>	32

3.20	Children's program attendance - Summer 2013	1,737
3.21	Young adult program attendance - Summer 2013	18
3.22	Adult program attendance - Summer 2013	52
3.23	<b>Total program attendance - Summer 2013 (total 3.20 + 3.21 + 3.22)</b>	<b>1,807</b>

**COLLABORATORS**

3.24	Public school district(s) and/or BOCES	1
3.25	Non-public school(s)	2
3.26	Childcare center(s)	4
3.27	Summer camp(s)	2
3.28	Municipality/Municipalities	1
3.29	Literacy provider(s)	0
3.30	Other (describe using the State note)	0
3.31	<b>Total Collaborators (total 3.24 through 3.30)</b>	<b>10</b>

**EARLY LITERACY PROGRAMS**

3.32	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	Y
3.33	Indicate types of programs offered (check all that apply)	
a.	Focus on birth - school entry	Yes
b.	Focus on parents & caregivers	No
c.	Combined audience	Yes
d.	N/A	No
3.34	Number of sessions	
a.	Focus on birth - school entry	56
b.	Focus on parents & caregivers	0
c.	Combined audience	87
d.	N/A	0
3.35	<b>Total Sessions</b>	<b>143</b>
3.36	Attendance at sessions	
a.	Focus on birth - school entry	1,282
b.	Focus on parents & caregivers	0
c.	Combined audience	1,438
d.	N/A	0
3.37	<b>Total Attendance</b>	<b>2,720</b>
3.38	Collaborators (check all that apply):	
a.	Childcare center(s)	Yes
b.	Public School District(s) and/or BOCES	Yes
c.	Non-Public School(s)	Yes
d.	Health care providers/agencies	No
e.	Other (describe using the State note)	Yes
f.	N/A	No

**ADULT LITERACY**

3.39	Did the library offer adult literacy programs?	No
3.40	Total program sessions	N/A
3.41	Total program attendance	0
3.42	Collaborators (check all that apply)	
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No

- |    |  |     |
|----|--|-----|
| c. | Non-Public Schools                                     | No  |
| d. | Other (see instructions and describe using State Note) | No  |
| e. | N/A  | Yes |

**PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)**

- |      |  |     |
|------|--|-----|
| 3.43 | Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No) | N   |
| 3.44 | Children's program sessions  | 0   |
| 3.45 | Young adult program sessions   | 0   |
| 3.46 | Adult program sessions   | 0   |
| 3.47 | <b>Total program sessions (total 3.44 + 3.45 + 3.46)</b>   | 0   |
| 3.48 | Children's program attendance  | 0   |
| 3.49 | Young adult program attendance   | 0   |
| 3.50 | Adult program attendance   | 0   |
| 3.51 | <b>Total program attendance (total 3.48 + 3.49 + 3.50)</b>   | 0   |
| 3.52 | Collaborators (check all that apply):  |     |
| a.   | Literacy NY (Literacy Volunteers of America)   | No  |
| b.   | Public School District(s) and/or BOCES   | No  |
| c.   | Non-Public School(s)   | No  |
| d.   | Other (describe using the State note)  | No  |
| e.   | N/A  | Yes |

**DIGITAL LITERACY**

- |      |  |     |
|------|--|-----|
| 3.53 | Did the library offer digital literacy programs? | Y   |
| 3.54 | Total program sessions                           | 131 |
| 3.55 | Total program attendance                         | 164 |

**LIBRARY USE**

- |      |  |         |
|------|--|---------|
| 3.56 | Library visits (total annual attendance) | 104,612 |
| 3.57 | Registered resident borrowers            | 9,344   |
| 3.58 | Registered non-resident borrowers        | 2,068   |

**WRITTEN POLICIES (Answer Y for Yes, N for No)**

- |      |   |   |
|------|---|---|
| 3.59 | Does the library have an open meeting policy?                                     | Y |
| 3.60 | Does the library have a policy protecting the confidentiality of library records? | Y |
| 3.61 | Does the library have an Internet use policy?                                     | Y |
| 3.62 | Does the library have a disaster plan?  | N |

**ACCESSIBILITY (Answer Y for Yes, N for No)/b>**

- |      |  |   |
|------|--|---|
| 3.63 | Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)? | Y |
| 3.64 | Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?   | N |

**4. LIBRARY TRANSACTIONS**

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

**CATALOGED BOOK CIRCULATION**

- |     |  |        |
|-----|--|--------|
| 4.1 | Adult Fiction Books                                      | 32,066 |
| 4.2 | Adult Non-fiction Books                                  | 12,087 |
| 4.3 | <b>Total Adult Books (Total questions 4.1 &amp; 4.2)</b> | 44,153 |

4.4	Children's Fiction Books	20,045
4.5	Children's Non-fiction Books	7,021
4.6	<b>Total Children's Books (Total questions 4.4 &amp; 4.5)</b>	27,066
4.7	<b>Total Cataloged Book Circulation (Total question 4.3 &amp; 4.6)</b>	71,219

#### **CIRCULATION OF OTHER MATERIALS**

4.8	Circulation of Adult Other Materials	22,475
4.9	Circulation of Children's Other Materials	3,489
4.10	Circulation of Electronic Materials	4,362
4.11	<b>Total Circulation of Other Materials (Total questions 4.8, 4.9 &amp; 4.10)</b>	30,326
4.12	<b>Grand Total Circulation Transactions (Total questions 4.7 &amp; 4.11)</b>	101,545
4.13	<b>Grand Total Circulation of Children's Materials (Total questions 4.6 &amp; 4.9)</b>	30,555

#### **REFERENCE TRANSACTIONS**

4.14	Total Reference Transactions	3,871
4.15	Does the library offer virtual reference?	Y

#### **INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)**

4.16	TOTAL MATERIALS RECEIVED	14,198
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#### **INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)**

4.17	TOTAL MATERIALS PROVIDED	8,529
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### **5. TECHNOLOGY AND TELECOMMUNICATIONS**

Report all information as of December 31, 2013.

#### **SYSTEMS AND SERVICES**

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	15,399
5.5	Does the library use Internet filtering software on any computer?	N
5.6	Number of uses (sessions) of public Internet computers per year	16,595
5.7	Name of the person responsible for the library's Information Technology (IT) services	Jacalyn Spoon
5.8	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(607) 753-1042
5.9	IT contact's email address	cortlandlib-dir@twcnv.rr.com

### **6. STAFF INFORMATION**

Report all staff information as of the end of the fiscal year reported in Part 1.

#### **FTE (FULL-TIME EQUIVALENT CALCULATION)**

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	37.5
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#### **BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS**

6.2	Library Director (certified)	1
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6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	2
6.5	Vacant Librarian (certified)	0
6.6	Library Manager (not certified)	0
6.7	Vacant Library Manager (not certified)	0
6.8	Library Specialist/Paraprofessional (not certified)	0
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0
6.10	Other Staff	4.86
6.11	Vacant Other Staff	0
6.12	<b>TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 &amp; 6.10)</b>	7.86
6.13	<b>VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 &amp; 6.11)</b>	0.00

### **SALARY INFORMATION**

6.14	FTE - Entry Level Librarian (certified)	1
6.15	Salary - Entry Level Librarian (certified)	\$38,498
6.16	FTE - Library Director (certified)	1
6.17	Salary - Library Director (certified)	\$50,000
6.18	FTE - Library Manager (not certified)	0
6.19	Salary - Library Manager (not certified)	\$0

### **7. MINIMUM PUBLIC LIBRARY STANDARDS**

Report all information as of December 31, 2013.

7.1	1. Is governed by board-approved written bylaws.	Y
7.2	2. Has a board-approved written long range plan of service.	Y
7.3	3. Presents an annual report to the community.	Y
7.4	4. Has board-approved written policies.	Y
7.5	5. Presents an annual written budget to appropriate funding agencies.	Y
7.6	6. Periodically evaluates the effectiveness of the collection and services in meeting community needs.	Y
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y
8.	Maintains a facility to meet community needs, including adequate:	
7.8	8a. space	Y
7.9	8b. lighting	Y
7.10	8c. shelving	Y
7.11	8d. seating	Y
7.12	8e. restroom (see instructions)	Y
9.	Has the equipment and connections necessary to facilitate access to information:	
7.13	9a. telephone	Y
7.14	9b. photocopier (see instructions)	Y
7.15	9c. microcomputer or terminal	Y
7.16	9d. printer	Y
7.17	9e. telefacsimile capability (see instructions)	Y



- 7.18 10. Distributes printed information listing the library's hours open, borrowing rules, services, location and phone number. Y
- 7.19 11. Employs a paid director in accordance with the provisions of section 90.8 of Commissioner' Regulations. (see instructions) Y

## 8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1.

**PUBLIC SERVICE OUTLETS** - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

- 8.1 Main Library 1
- 8.2 Branches 0
- 8.3 Bookmobiles 0
- 8.4 Other Outlets 0
- 8.5 **TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)** 1

**PUBLIC SERVICE HOURS** - Report hours to two decimal places.

- 8.6 Minimum Weekly Total Hours - Main Library 56
- 8.7 Minimum Weekly Total Hours - Branch Libraries 0
- 8.8 Minimum Weekly Total Hours - Bookmobiles 0
- 8.9 **Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)** 56.00
- 8.10 Annual Total Hours - Main Library 2,860
- 8.11 Annual Total Hours - Branch Libraries 0
- 8.12 Annual Total Hours - Bookmobiles 0
- 8.13 **Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)** 2,860.00

## 9. SERVICE OUTLET INFORMATION

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

1. Outlet Name Cortland Free Library
2. Outlet Name Status 00 (for no change)
3. Street Address 32 Church Street
4. Outlet Street Address Status 00 (for no change)
5. City Cortland
6. Zip Code 13045
7. Phone (enter 10 digits only) (607) 753-1042
8. Fax Number (enter 10 digits only) (607) 758-7329
9. E-mail Address cortlandlib-dir@twcny.rr.com
10. Outlet URL <http://cortlandfreelibrary.org>
11. County Cortland
12. School District Cortland City
13. Outlet Type Code (select one): CE
14. Public Service Hours Per Year for This Outlet 2,900
15. Number of Weeks This Outlet is Open 52

16.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
17.	Is the meeting space available for public use even when the outlet is closed?	N
18.	Total number of non-library sponsored programs, meetings and/or events at this outlet	118
19.	Enter the appropriate outlet code (select one):	LO
20.	Who owns this outlet building?	Library Board
21.	Who owns the land on which this outlet is built?	Library Board
22.	Indicate the year this outlet was initially constructed	1927
23.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2011
24.	Square footage of the outlet	30,200
25.	Total number of Internet terminals at this outlet used by the general public	46
26.	Type of connection on the outlet's public Internet computers	Cable
27.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	Greater than 6 mbps and less than 9 mbps
28.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	Greater than 768 kbps and less than 1.5 mbps
29.	Internet Provider	Time Warner Cable
30.	WiFi Access (click the hyperlink for types of WiFi Access)	Password required
31.	Number of wireless access uses per year: Report the total number of uses of wireless access in the outlet during the last year.	6,408
32.	Does the outlet have interactive videoconferencing capability for public use?	Y
33.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
34.	Is every public part of the outlet accessible to a person in a wheelchair?	N
35.	<i>LIBID</i>	2400111610
36.	<i>FSCSID</i>	NY0143
37.	<i>Metropolitan Status Code</i>	NO
38.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0
39.	<i>Outlet Structure Status</i>	00 (for no change from previous year)

## 10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2013. All public and association libraries are required by Education Law to hold at least four meetings a year.

### BOARD MEETINGS

10.1	Total number of board meetings held during calendar year (January 1, 2013 to December 31, 2013)	10
10.2	Number of voting library board positions stated in the library's charter.	5-15
10.3	Number of current <u>voting</u> positions on library board.	13

### BOARD MEMBER SELECTION

10.4 Enter Board Member Selection Code (select one): EA - board members are elected by the library association membership

List Officers and Board Members for the current Calendar Year (January 1 - December 31, 2014). Complete one record for each board member. There must be a record for each voting position, whether filled or vacant.

#### BOARD PRESIDENT

10.5 Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), or Vacant Mrs.

10.6 First Name Diane

10.7 Last Name Ames

10.8 Mailing Address 45 W. Court Street

10.9 City Cortland

10.10 Zip Code (5 digits only) 13045

10.11 Phone (enter 10 digits only) (607) 756-2058

10.12 E-mail Address diane@ameslinen.com

10.13 Term Begins - Month January

10.14 Term Begins - Year (yyyy) 1996

10.15 Term Expires - Month December

10.16 Term Expires - Year (yyyy) 2013

10.17 The date the Oath of Office was taken (mm/dd/yyyy) N/A

10.18 The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) N/A

10.19 Is this a brand new trustee? N

1. Title of Board Member (select one): Mrs.

2. First Name of Board Member Linda

3. Last Name of Board Member Eberly

4. Mailing Address 25 James Street

5. City Cortland

6. Zip Code (5 digits only) 13045

7. E-mail address leberly2@twcny.rr.com

8. Office Held or Trustee Secretary

9. Term Begins - Month January

10. Term Begins - Year (year) 1974

11. Term Expires December

12. Term Expires - Year (yyyy) 2013

13. The date the Oath of Office (mm/dd/yyyy) was taken N/A

14. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) N/A

15. Is this a brand new trustee? N

1. Title of Board Member (select one): Dr.

2. First Name of Board Member Mark L.

3. Last Name of Board Member Martin

4. Mailing Address 4351 Kinney Gulf Road

5. City Cortland

6. Zip Code (5 digits only) 13045

7. E-mail address janisemartin@verizon.net

8. Office Held or Trustee Treasurer

9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2001
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2015
13.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
15.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	William
3.	Last Name of Board Member	Kline
4.	Mailing Address	12 Arthur Avenue
5.	City	Cortland
6.	Zip Code (5 digits only)	13045
7.	E-mail address	bill@wklkline.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2003
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2014
13.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
15.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Kathleen
3.	Last Name of Board Member	Hennessy
4.	Mailing Address	75 Greenbush Street
5.	City	Cortland
6.	Zip Code (5 digits only)	13045
7.	E-mail address	kathvsop@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2004
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2014
13.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
15.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Sharon
3.	Last Name of Board Member	Tucker
4.	Mailing Address	36 W. Court Street
5.	City	Cortland
6.	Zip Code (5 digits only)	13045
7.	E-mail address	sharontucker6@hotmail.com
8.	Office Held or Trustee	Trustee

9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2013
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2015
13.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
15.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Russ
3.	Last Name of Board Member	Ruthig
4.	Mailing Address	3600 Pendleton Street Ext.
5.	City	Cortland
6.	Zip Code (5 digits only)	13045
7.	E-mail address	rruthig@twcny.rr.com
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2008
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2017
13.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
15.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	John
3.	Last Name of Board Member	Musci
4.	Mailing Address	49 Charles Street
5.	City	Cortland
6.	Zip Code (5 digits only)	13045
7.	E-mail address	jmusci@verizon.net
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2008
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2017
13.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
15.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	John
3.	Last Name of Board Member	Catalano
4.	Mailing Address	796 N. Lamont Circle
5.	City	Cortland
6.	Zip Code (5 digits only)	13045
7.	E-mail address	Johnfc@gmail.com
8.	Office Held or Trustee	Trustee

9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2008
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2013
13.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
15.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Georgette
3.	Last Name of Board Member	Ogle
4.	Mailing Address	4037 Kinney Gulf Road
5.	City	Cortland
6.	Zip Code (5 digits only)	13045
7.	E-mail address	e3tt7@verizon.net
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	April
10.	Term Begins - Year (year)	2010
11.	Term Expires	March
12.	Term Expires - Year (yyyy)	2014
13.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
15.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Dale
3.	Last Name of Board Member	Taylor
4.	Mailing Address	2193 Kypriotis Drive
5.	City	Cortland
6.	Zip Code (5 digits only)	13045
7.	E-mail address	momtayloradad19@hotmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2011
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2015
13.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
15.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	John
3.	Last Name of Board Member	Whittleton
4.	Mailing Address	508 Nye Road
5.	City	Cortland
6.	Zip Code (5 digits only)	13045
7.	E-mail address	jrwhittl@yahoo.com
8.	Office Held or Trustee	Trustee

9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2012
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2017
13.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
15.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Aaron
3.	Last Name of Board Member	Hart
4.	Mailing Address	4429 Kinney Gulf Rd.
5.	City	Cortland
6.	Zip Code (5 digits only)	13045
7.	E-mail address	aaronhart@me.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2013
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2017
13.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
15.	Is this a brand new trustee?	Y

## 11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

### LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

11.1	Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3 (see instructions).	Y
1.	Source of Funds	School District
2.	Name of funding County, Municipality or District	Cortland
3.	Amount	\$355,073
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Y
5.	Written Contractual Agreement	N
11.2	<b>TOTAL LOCAL PUBLIC FUNDS</b>	\$355,073
<b>SYSTEM CASH GRANTS TO MEMBER LIBRARY</b>		
11.3	Local Library Services Aid (LLSA)	\$7,979
11.4	Central Library Aid (CLDA and/or CBA)	\$0
11.5	Additional State Aid received from the System	\$2,000
11.6	Federal Aid received from the System	\$0
11.7	Other Cash Grants	\$188
11.8	<b>TOTAL SYSTEM CASH GRANTS</b> (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$10,167

## OTHER STATE AID

11.9 State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants \$0

## FEDERAL AID FOR LIBRARY OPERATION

11.10 LSTA \$0

11.11 Other Federal Aid \$0

11.12 **TOTAL FEDERAL AID** (Add Questions 11.10 and 11.11) \$0

11.13 **CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE** \$0

## OTHER RECEIPTS

11.14 Gifts and Endowments \$7,718

11.15 Fund Raising \$0

11.16 Income from Investments \$70,512

11.17 Library Charges \$13,586

11.18 Other \$6,677

11.19 **TOTAL OTHER RECEIPTS** (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18) \$98,493

11.20 **TOTAL OPERATING FUND RECEIPTS** (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19) \$463,733

11.21 **BUDGET LOANS** \$292,936

## TRANSFERS

11.22 From Capital Fund (Same as Question 14.8) \$0

11.23 From Other Funds \$0

11.24 **TOTAL TRANSFERS** (Add Questions 11.22 and 11.23) \$0

11.25 **BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2013** (Same as Question 12.39 of previous year if fiscal year has not changed) \$27,722

11.26 **GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE** (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.40) \$784,391

## 12. OPERATING FUND DISBURSEMENTS

### STAFF EXPENDITURES

#### Salaries & Wages Paid from Library Funds

12.1 Certified Librarians \$118,712

12.2 Other Staff \$120,899

12.3 **Total Salaries & Wages Expenditures**(Add Questions 12.1 and 12.2) \$239,611

12.4 **Employee Benefits Expenditures** \$51,027

12.5 **Total Staff Expenditures** (Add Questions 12.3 and 12.4) \$290,638

### COLLECTION EXPENDITURES

12.6 Print Materials Expenditures \$48,658



12.7	Electronic Materials Expenditures	\$773
12.8	Other Materials Expenditures	\$5,019
12.9	<b>Total Collection Expenditures</b> (Add Questions 12.6, 12.7 and 12.8)	\$54,450

**CAPITAL EXPENDITURES FROM OPERATING FUNDS**

12.10	From Local Public Funds (71PF)	\$2,599
12.11	From Other Funds (71OF)	\$8,097
12.12	<b>Total Capital Expenditures</b> (Add Questions 12.10 and 12.11)	\$10,696

**OPERATION AND MAINTENANCE OF BUILDINGS**

**Repairs to Building & Building Equipment**

12.13	From Local Public Funds (72PF)	\$1,665
12.14	From Other Funds (72OF)	\$2,401
12.15	<b>Total Repairs</b> (Add Questions 12.13 and 12.14)	\$4,066
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$37,790
12.17	<b>Total Operation &amp; Maintenance of Buildings</b> (Add Questions 12.15 and 12.16)	\$41,856

**MISCELLANEOUS EXPENSES**

12.18	Office and Library Supplies	\$4,797
12.19	Telecommunications	\$2,600
12.20	Binding Expenses	\$0
12.21	Postage and Freight	\$1,097
12.22	Professional & Consultant Fees	\$20,672
12.23	Other Miscellaneous	\$5,909
12.24	<b>Total Miscellaneous Expenses</b> (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22 and 12.23)	\$35,075

12.25	<b>CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE</b>	\$8,047
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**DEBT SERVICE**

**Capital Purposes Loans (Principal and Interest)**

12.26	From Local Public Funds (73PF)	\$0
12.27	From Other Funds (73OF)	\$0
12.28	<b>Total</b> (Add Questions 12.26 and 12.27)	\$0
12.29	Budget Loans (Principal and Interest)	\$0
12.30	Short-Term Loans	\$0
12.31	<b>Total Debt Service</b> (Add Questions 12.28, 12.29 and 12.30)	\$0

12.32	<b>TOTAL OPERATING FUND DISBURSEMENTS</b> (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31)	\$440,762
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**TRANSFERS**

**Transfers to Capital Fund**

12.33	From Local Public Funds (76PF)	\$0
12.34	From Other Funds (76OF)	\$292,936
	<b>Total Transfers to Capital Fund</b>	

12.35	(Add Questions 12.33 and 12.34; same as Question 13.8)	\$292,936
12.36	<b>Transfer to Other Funds</b>	\$0
12.37	<b>TOTAL TRANSFERS</b> (Add Questions 12.35 and 12.36)	\$292,936
12.38	<b>TOTAL DISBURSEMENTS AND TRANSFERS</b> (Add Questions 12.32 and 12.37)	\$733,698
12.39	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2013	\$50,693
12.40	<b>GRAND TOTAL DISBURSEMENTS, TRANSFERS &amp; BALANCE</b> (Add Questions 12.38 and 12.39; same as Question 11.26)	\$784,391

#### ASSURANCE

12.41	The Library operated under its plan of service in accordance with the provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	2/25/2014
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#### FISCAL AUDIT

12.42	Last audit performed (mm/dd/yyyy)	06/26/2013
12.43	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	01/01/2012-12/31/2012
12.44	Indicate type of audit (select one):	Private Accounting Firm

#### CAPITAL FUND

12.45	Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.	Y
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### 13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

#### REVENUES FROM LOCAL SOURCES

13.1	Revenues from Local Government Sources	\$0
13.2	All Other Revenues from Local Sources	\$7,370
13.3	<b>Total Revenues from Local Sources</b> (Add Questions 13.1 and 13.2)	\$7,370

#### STATE AID FOR CAPITAL PROJECTS

13.4	State Aid Received for Construction	\$144,625
13.5	Other State Aid	\$0
13.6	<b>Total State Aid</b> (Add Questions 13.4 and 13.5)	\$144,625

#### FEDERAL AID FOR CAPITAL PROJECTS

13.7	<b>TOTAL FEDERAL AID</b>	\$0
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#### INTERFUND REVENUE

13.8	Transfer from Operating Fund (Same as Question 12.35)	\$292,936
13.9	<b>TOTAL REVENUES</b> (Add Questions 13.3, 13.6, 13.7 and 13.8)	\$444,931
13.10	<b>NON-REVENUE RECEIPTS</b>	\$0
13.11	<b>TOTAL CASH RECEIPTS</b> (Add Questions 13.9 and 13.10)	\$444,931

13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2013 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$230,886
13.13	<b>TOTAL CASH RECEIPTS AND BALANCE</b> (Add Questions 13.11 and 13.12; same as Question 14.12)	\$675,817

## 14. CAPITAL FUND DISBURSEMENTS

### PROJECT EXPENDITURES

14.1	Construction	\$427,085
14.2	Incidental Construction	\$53,213

### Other Disbursements

14.3	Purchase of Buildings	\$0
14.4	Interest	\$5,434
14.5	Collection Expenditures	\$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$5,434

14.7	<b>TOTAL PROJECT EXPENDITURES</b> (Add Questions 14.1, 14.2 and 14.6)	\$485,732
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14.8	<b>TRANSFER TO OPERATING FUND</b> (Same as Question 11.22)	\$0
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14.9	<b>NON-PROJECT EXPENDITURES</b>	\$0
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14.10	<b>TOTAL CASH DISBURSEMENTS AND TRANSFERS</b> (Add Questions 14.7, 14.8 and 14.9)	\$485,732
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14.11	<b>BALANCE IN CAPITAL FUND</b> - Ending Balance for the Fiscal Year Ending 2013	\$190,085
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14.12	<b>TOTAL CASH DISBURSEMENTS AND BALANCE</b> (Add Questions 14.10 and 14.11; same as Question 13.13)	\$675,817
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## 15. FEDERAL TOTALS

All questions in Part 15 are calculated, locked fields.

*Note:* See instructions for definitions and calculations of each of these Federal Totals.

15.1	Total ALA-MLS	2.81
15.2	Total Librarians	2.81
15.3	All Other Paid Staff	4.56
15.4	Total Paid Employees	7.37
15.5	State Government Revenue	\$9,979
15.6	Federal Government Revenue	\$0
15.7	Other Operating Revenue	\$391,617
15.8	Total Operating Revenue	\$756,669
15.9	Other Operating Expenditures	\$84,978
15.10	Total Operating Expenditures	\$430,066
15.11	Total Capital Expenditures	\$496,428
15.12	Print Materials	63,150
15.13	Total Registered Borrowers	11,412
15.14	Other Capital Revenue and Receipts	\$292,936
15.15	Total Number of Internet Terminals Used by the General Public	46

## 16. FOR NEW YORK STATE LIBRARY USE ONLY

16.1	<i>LIB ID</i>	2400111610
16.2	<i>Interlibrary Relationship Code</i>	ME
16.3	<i>Legal Basis Code</i>	NP
16.4	<i>Administrative Structure Code</i>	SO
16.5	<i>FSCS Public Library Definition</i>	Y
16.6	<i>Geographic Code</i>	OTH
16.7	<i>FSCS ID</i>	NY0143

## SUGGESTED IMPROVEMENTS

Library Name:	CORTLAND FREE LIBRARY
Library System:	Finger Lakes Library System
Name of Person Completing Form:	Jacalyn Spoon
Phone Number:	(607) 753-1042

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!

Our Library is purchasing many apps for ipads for both our Adult and Youth collections. This new technology it is not represented in the notes and may not be represented properly in the collection survey. Jacie