

Tompkins County Public Library

Annual Report For Public And Association Libraries - 2012

Federal Notes
State Notes
Local Notes

1. GENERAL LIBRARY INFORMATION

No Notes

2. LIBRARY COLLECTION

2.13 Electronic Books **Federal Note:** Tompkins County Public Library is moving towards more modern formats to meet the needs of its users.

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

3.28 Other (describe using the State note) **Local Note:** Decrease in collaborators. Increased quality of programs vs quantity.
Finger Lakes Land Trust Ithaca Farmers Market
Cayuga Nature Center Buttermilk Falls Pediatrics
Cayuga Family Medicine Convenient Care Jillian's
State Note: Drawers Oasis Market Buffalo St Books Cat's
Pajamas Alphabet Soup Science Center Johnson
Museum of Art Museum of the Earth The History
Center

3.51 Library visits (total annual attendance) **Local Note:** Visits affected by construction and closed roads.

4. LIBRARY TRANSACTIONS

4.15 TOTAL MATERIALS PROVIDED **Local Note:** Affected by change in listing for preferred borrowers.

5. AUTOMATION AND TELECOMMUNICATIONS

5.6 Number of uses (sessions) of public Internet computers per year **Local Note:** Reduced usage due to construction and closed roads.

6. STAFF INFORMATION

6.1 The number of hours per workweek used to compute FTE for all paid library personnel in this section. **Local Note:** Director and Assistant Director are 40 hours per week.

7. MINIMUM PUBLIC LIBRARY STANDARDS

7.7 Is open the minimum standard number of public service hours for population served. (see instructions) **State Note:** The population increased in 2010. But due to budgetary restraints our hours remained at 55 hours per week. We have notified Finger Lakes Library System and will be working with them for a variance.

8. PUBLIC SERVICE INFORMATION

8.9 **Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)** **State Note:** Tompkins County Public Library was unable to open more than 55 hours per week on a regular basis due to staffing and budget constraints.

9. SERVICE OUTLET INFORMATION

Repeating Group 1

25. Type of connection on the outlet's public Internet computers

State Note: Hi Speed Wireless (Fiber)

10. OFFICERS AND TRUSTEES

No Notes

11. OPERATING FUNDS RECEIPTS

No Notes

12. OPERATING FUND DISBURSEMENTS

12.22 Professional & Consultant fees - All libraries enter total paid for professional and consultant fees. If the cost for any one professional or consultant's fee is over \$10,000, please describe in the State note. See instructions for definition of Professional & Consultant.

State Note: Securitas \$51,306 - security services Sherpa \$96,558- technology support

13. CAPITAL FUND RECEIPTS

No Notes

14. CAPITAL FUND DISBURSEMENTS

No Notes

15. FEDERAL TOTALS

15.6 **Federal Government Revenue**

Federal Note: FLLS mini grant is for the same amount.

16. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes