

# Southworth Library Association Annual Report For Public And Association Libraries - 2012

Federal Notes  
State Notes  
Local Notes

## 1. GENERAL LIBRARY INFORMATION

No Notes

## 2. LIBRARY COLLECTION

- 2.13 Electronic Books **Local Note:** Nook books
- 2.17 Other Electronic Materials (includes all other materials in digital format such as e-serials, government documents, electronic files, reference tools, scores, maps, etc.) **Local Note:** Playaways were counted here in 2011 as per instructions but have been moved to 2.19
- 2.19 Audio - Physical Units **Local Note:** Audio books on cassette were deleted from the collection in 2012
- 2.21 Video - Physical Units **Local Note:** Video materials on VHS were deleted from the collection in 2012
- 2.29 Electronic Materials **Local Note:** New NOOK books

## 3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

No Notes

## 4. LIBRARY TRANSACTIONS

No Notes

## 5. AUTOMATION AND TELECOMMUNICATIONS

No Notes

## 6. STAFF INFORMATION

No Notes

## 7. MINIMUM PUBLIC LIBRARY STANDARDS

No Notes

## 8. PUBLIC SERVICE INFORMATION

- 8.10 Annual Total Hours - Main Library **Local Note:** open hours do not include the preschool storytime on Friday mornings (staff in 1.5 hours before and open to participants for 1 hour) or the preschool storytime on Wednesday (staff time 2 hours and open to participants for 1.5 hours) or any evening programs that occur- all of July Tuesdays and Thursdays for family programs and tenn programs

## 9. SERVICE OUTLET INFORMATION

Repeating Group 1

17. Total number of non-library sponsored programs, meetings and/or events at this outlet **Local Note:** tutoring sessions occur during school year on an almost daily basis as well as meetings with health care and social services professionals. Some ESL meetings as well

## 10. OFFICERS AND TRUSTEES

No Notes

## 11. OPERATING FUNDS RECEIPTS

Repeating Group 1

3. Amount

**Local Note:** 4th Quarter payment from 2011 came in 2012 - 5 payments made in 2012- amount reflects the extra payment from 2011

## 12. OPERATING FUND DISBURSEMENTS

No Notes

## 13. CAPITAL FUND RECEIPTS

13.3 **Total Revenues from Local Sources** (Add Questions 13.1 and 13.2)

**Federal Note:** Local revenue grant was a one time donation for a capital project and was expended

13.6 **Total State Aid** (Add Questions 13.4 and 13.5)

**Federal Note:** NYS Construction funding for a building project that was expended

13.11 **TOTAL CASH RECEIPTS** (Add Questions 13.9 and 13.10)

**Federal Note:** Income for a building project that was completed and funds were expended

## 14. CAPITAL FUND DISBURSEMENTS

No Notes

## 15. FEDERAL TOTALS

15.6 **Federal Government Revenue**

**Federal Note:** LSTA funding given by the FLLS library system was the same level as prior year

15.11 **Total Capital Expenditures**

**Federal Note:** Capital expenditures were for a building project that was completed and funds were expended.

## 16. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

## SUGGESTED IMPROVEMENTS

No Notes