1. GENERAL LIBRARY INFORMATION

1.24 Population Chartered to Serve (per 2010 Census)
   Federal Note: 2010 census was greatly reduced from 2000 census.
   State Note: The main entrance to the library was closed for four months, leaving the side door as the sole entrance to the library. A massive weeding of the picture book, juvenile fiction and nonfiction, and Young Adult fiction and nonfiction collections was done in preparation of renovating the space that houses those collections.

1.45 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the State note; if no, please go to Part 2, Library Collection.

2. LIBRARY COLLECTION

2.8 Total Uncataloged Books
   Local Note: see Amy's list

2.10 All Other Print Materials
   Local Note: see Amy's list

2.13 Electronic Books
   Federal Note: we purchased eBooks from OverDrive, plus downloaded free eBooks for our Nooks.

2.16 Total Databases (Total questions 2.14 and 2.15)
   Federal Note: previous year report requested number of "other" which increased the total number

2.19 Audio - Physical Units
   Local Note: per FLLS report

2.21 Video - Physical Units
   Local Note: per FLLS list

2.23 All Other Materials (includes microform, films, slides, etc.)
   Local Note: 652 microfilm + 20 multimedia + 10 Playaways + 2 eReaders

2.27 Cataloged Books
   Local Note: per Aimee

2.28 All Other Print Materials
   Local Note: per Aimee

2.29 Electronic Materials
   Local Note: eBooks CORT purchased from OverDrive

2.30 All Other Materials
   Local Note: 645 DVDs + 112 Playaways + audiobooks + music CDs

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

3.1 Adult Program Sessions
   Local Note: see list in Director’s annual report to Board

3.4 All Other Program Sessions
   Local Note: PCC: 112 workshops + 246 one-on-one BTOP funds provided staff for comptuer training. We held workshops, one-on-one training and off-site training.

3.5 Total Number of Program Sessions (Total questions 3.1 through 3.4)
   Federal Note: BTOP funds provided funds for additional staff and outside trainers for digital literacy, thus we help many workshops.

3.8 Children’s Program Attendance
   Local Note: held SRP events off-site

3.9 All Other Program Attendance
   Local Note: PCC users

3.10 Total Program Attendance (Total questions 3.6 through 3.9)
   Federal Note: BTOP funds provided funds for digital literacy workshops as well as one-one-one training. Many people attended.
3.13 Children registered for the library’s summer reading program

Local Note: SRP; in previous years children signed up an may never read a book events were held off site in collaboration with City Youth Bureau and in city parks in collaboration with Catholic Charities

3.19 Children's program attendance - Summer 2012

Local Note: Christian Academy + St. Mary's

3.23 Non-public school(s)

Local Note: YNCA Head Start program

3.24 Childcare center(s)

Local Note: YWCA and Child Development Center's "Summer Sensation Camp"

3.25 Summer camp(s)

Local Note: Tutors from the Cortland City School District met with students at the library. The attendance total is 37.

3.26 Municipality/Municipalities

d. Other (see instructions and describe using State Note)

Local Note: Our main entrance was closed for 4 months.

3.51 Library visits (total annual attendance)

Local Note: Some patrons thought the entire library was closed!

3.52 Registered resident borrowers

Local Note: per FLLS after purging

3.53 Registered non-resident borrowers

Local Note: purged patrons who had not used their card in previous 3 years.

4. LIBRARY TRANSACTIONS

4.1 Adult Fiction Books

Local Note: per FLLS report

4.8 Circulation of Adult Other Materials

Local Note: Audio 5601 + video 17,479 + multimedia 9 + periodical 4256 + FLLS list 407

4.9 Circulation of Children's Other Materials

Local Note: audio 404 + video 2450 + multimedia 37 + FLLS report 95

4.13 Total Reference Transactions

Local Note: 14/day both adult + youth

4.14 TOTAL MATERIALS RECEIVED

Local Note: per FLLS sheet. includes 169 out of system

5. AUTOMATION AND TELECOMMUNICATIONS

5.6 Number of uses (sessions) of public Internet computers per year

Local Note: LibData+teens+pc-tutors BTOP funds provided Public Computer Center. We held computer workshops several times a week plus assisted users one-on-one.

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS

No Notes

8. PUBLIC SERVICE INFORMATION

No Notes

9. SERVICE OUTLET INFORMATION

Repeating Group 1

24. Total number of Internet terminals at this outlet used by the general public

Local Note: 6 adult + 4 youth + 2 teen + 15 PCC + 10 Gates

10. OFFICERS AND TRUSTEES

we have 10 board members and all are eligible to
10.3 Number of current voting positions on library board. Local Note: vote

11. OPERATING FUNDS RECEIPTS

Repeating Group 1

4. Subject to public vote held in reporting year or in a previous reporting year(s).

11.2 TOTAL LOCAL PUBLIC FUNDS

11.5 Additional State Aid received from the System

11.11 Other Federal Aid

11.16 Income from Investments

11.18 Other

12. OPERATING FUND DISBURSEMENTS

12.8 Other Materials Expenditures

12.10 From Local Public Funds (71PF)

12.11 From Other Funds (71OF)

12.16 Other Disbursements for Operation & Maintenance of Buildings

12.23 Other Miscellaneous - If any expense exceeds $10,000 or 5% of a library's budget, whichever is higher, indicate in a State Note how the funds were spent.

12.24 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE

12.34 From Other Funds (76OF)

13. CAPITAL FUND RECEIPTS

13.2 All Other Revenues from Local Sources

13.4 State Aid Received for Construction

13.8 Transfer from Operating Fund (Same as Question 12.35)

13.10 NON-REVENUE RECEIPTS

14. CAPITAL FUND DISBURSEMENTS

No Notes

15. FEDERAL TOTALS

15.14 Other Capital Revenue and Receipts

16. FOR NEW YORK STATE LIBRARY USE ONLY

State Note: we had a vote in 2008

No vote was held for an increase in funding through the school district.

Federal Note: Sen Seward's special leg

Local Note: BTOP grant (2010-2012) for Public Computer Center

Local Note: 40,502MS + 23977 bank accts

Local Note: 1736 book sale + 891 refund Utical Natl + 10 refund Staples

Local Note: we did not transfer any funds in 2012 from operating funds.

Federal Note: we did not transfer money in 2012 for the capital project as we did in 2011.