## **Finger Lakes Library System Annual Report for Library Systems - 2012 (Public Library Systems)**

**State Notes Local Notes** 

1. General System Information

No Notes

2. Personnel Information

No Notes

3. System Membership, Outlets and Governance

No Notes

4. Public Library System Trans and Collection

No Notes

5. System Services

Number of

5.85 BOOKS BY MAIL loans

Local Note: The FLLS Books-by-Mail program ended in May 2012. Similar services are now provided locally by many of our individual member libraries.

6. Operating Funds Receipts

No Notes

7. Operating Fund Disbursements

Central Library 7.11 **State Note:** Aid (CLDA/CBA)

Because FLLS expends CLDA/CBA funds upon submission of invoices from our central library, expenditures do not always match the funding received with the fiscal year. Last year our expenditures were slightly less than the funding received, and this year our expenditures were slightly more at \$144,515 over the \$141,122 received.

8. Capital Fund Receipts

No Notes

9. Capital Fund Disbursements

No Notes

12. Projected Annual Budget For Library Systems

No Notes

13. Summary of Library System Accomplishments

No Notes

14. Assurance and Contact Information

No Notes

Suggested Improvements

No Notes